



Contract Number

24-593 A-1

SAP Number

4400025469

Department of Behavioral Health

Department Contract Representative	Shane Hibbard-Miller
Telephone Number	(909) 386-8264
Contractor	Ontario-Montclair School District
Contractor Representative	Cara Molina
Telephone Number	(909) 459-2500
Contract Term	July 1, 2024 through December 31, 2027
Original Contract Amount	\$1,282,000
Amendment Amount	\$ 961,500
Total Contract Amount	\$2,243,500
Cost Center	9203352200
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1:

San Bernardino County (County) and Ontario-Montclair School District (Contractor) hereby agree to amend Contract No. 24-593 as follows:

- I. ARTICLE I Definition of Terminology, paragraph I, is hereby added to read as follows:
 - I. Behavioral Health Services Act (BHSA) - Proposition 1 Behavioral Health Services Act (BHSA): The BHSA, passed in 2024, replaces the Mental Health Services Act (MHSA) of 2004. The MHSA imposed a one percent (1%) tax on personal income over one million dollars (\$1,000,000) to serve individuals with serious mental illness (SMI) and individuals that may be at risk of developing serious mental health conditions. The BHSA reforms funding to prioritize services for people with the most significant mental health needs, while adding the treatment of substance use disorders (SUD), expanding housing interventions, and increasing the behavioral health workforce. It also enhances oversight, transparency, and accountability at the state and local levels.
- II. ARTICLE IV Performance, paragraph A.1, is hereby added and paragraph E, is hereby amended to read as follows:

1. National Curriculum and Training Institute (NCTI): DBH does not provide or fund the NCTI Crossroads Education program effective July 1, 2026. Providers who previously utilized NCTI due to a DBH program requirement may continue using NCTI at their own expense or may replace NCTI with a DBH approved, evidence based cognitive behavioral intervention practice.

E. Data Collection and Performance Outcome Requirements

Contractor shall comply with all local, State, and Federal regulations regarding local, State, and Federal Performance Outcomes measurement requirements and participate in the outcomes measurement process, as required by the State and/or DBH. For Mental Health Services Act (MHSA) programs and/or Behavioral Health Services Act (BHSA) programs, Contractor agrees to meet the goals and intention of the program as indicated in the related MHSA/BHSA Component Plan and most recent update.

Contractor shall comply with all requests regarding local, State, and Federal Performance Outcomes measurement requirements and participate in the outcomes measurement processes as requested.

MHSOAC, DHCS, OSHPD, DBH and other oversight agencies or their representatives have specific accountability and outcome requirements. Timely reporting is essential for meeting those expectations.

1. Contractor must collect, manage, maintain and update client, service and episode data as well as staffing data as required for local, State, and Federal reporting.
2. Contractor shall provide information by entering or uploading required data into:
 - a. County's billing and transactional database system.
 - b. DBH's client information system and, when available, its electronic health record system.
 - c. The "Data Collection and Reporting" (DCR) system, which collects and manages Full Service Partnership (FSP) information.
 - d. Individualized data collection applications as specified by DBH, such as Objective Arts and the Prevention and Early Intervention (PEI) Database.
 - e. Any other data or information collection system identified by DBH, the MHSOAC, OSHPD or DHCS.
3. Contractor shall comply with all requirements regarding paper or online forms:
 - a. Bi-Annual Client Perception Surveys (paper-based): twice annually, or as designated by DHCS. Contractor shall collect consumer perception data for clients served by the programs. The data to be collected includes, but not limited to, the client's perceptions of the quality and results of services provided by the Contractor.
 - b. Client preferred language survey (paper-based), if requested by DBH.
 - c. Intermittent services outcomes surveys.

- d. Surveys associated with services and/or evidence-based practices and programs intended to measure strategy, program, component, or system level outcomes and/or implementation fidelity.
 - e. Network Adequacy Certification Tool (NACT) as required by DHCS and per DBH instructions.
4. Data must be entered, submitted and/or updated in a timely manner for:
 - a. All FSP and non-FSP clients: this typically means that client, episode and service-related data shall be entered into the County's billing and transactional database system.
 - b. All service, program, and survey data will be provided in accordance with all DBH established timelines.
 - c. Required information about FSP clients, including assessment data, quarterly updates and key events shall be entered into the DCR online system by the due date or within 48 hours of the event or evaluation, whichever is sooner.
 5. Contractor will ensure that data are consistent with DBH's specified operational definitions, that data are in the required format, that data is correct and complete at time of data entry, and that databases are updated when information changes.
 6. Data collection requirements may be modified or expanded according to local, State, and/or Federal requirements.
 7. Contractor shall submit, monthly, its own analyses of the data collected for the prior month, demonstrating how well the contracted services or functions provided satisfied the intent of the Contract, and indicating, where appropriate, changes in operations that will improve adherence to the intent of the Contract. The format for this reporting will be provided by DBH.
 8. Independent research involving clients shall not be conducted without the prior written approval of the Director of DBH. Any approved research must follow the guidelines in the DBH Research Policy.

Note: Independent research means a systematic investigation, including research development, testing and evaluation, designed to develop or contribute to generalizable knowledge. Activities which meet this definition constitute research for purposes of this policy, whether or not they are conducted or supported under a program which is considered research for other purposes. For example, some demonstration and service programs may include research activities.

III. ARTICLE V Funding and Budgetary Restrictions, paragraphs G, I, are hereby amended to read as follows:

- G. The allowable funding sources for this Contract may include: Mental Health Services Act funds (MHSA), Behavioral Health Services Act funds (BHSA), and Federal funds used as match funds to draw down federal funds.
- I. The contract amendment amount of \$961,500 shall increase the total contract amount from \$1,282,000 to \$2,243,500 for the contract term.

- IV. ARTICLE XIV Duration and Termination, paragraph A, is hereby amended to read as follows:
- A. The term of this Agreement shall be from July 1, 2024, through December 31, 2027, inclusive.
- V. ARTICLE XVII Personnel, paragraph M, is hereby amended to read as follows:
- M. Levine Act Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)
- Contractor has disclosed to the County using Attachment III – Levine Act - Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439), whether it has made any campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, Auditor-Controller/Treasurer/Tax Collector and the District Attorney] within the earlier of: (1) the date of the submission of Contractor’s proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer for 12 months after the County’s consideration of the Contract.
- In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$500 to any member of the Board of Supervisors or other County elected officer within the preceding 12 months of the date of the proposed amendment.
- Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of Contractor.
- VI. ARTICLE XIX Licensing, Certification and Accreditation, paragraph H.3.a is hereby amended to read as follows:
- a. S&I List can be accessed at <https://data.chhs.ca.gov/dataset/provider-suspended-and-ineligible-list-s-i-list>.
- VII. ADDENDUM I, ARTICLE III DESCRIPTION OF SPECIFIC SERVICES TO BE PROVIDED, paragraphs B.9., B.10., and B.10.e., are hereby amended to read as follows:
9. NCTI Crossroads Education and Training Institute (NCTI) may be offered to youth and TAY for providers who previously participated in providing NCTI.
10. Contract provider may provide cognitive behavioral change curriculum classes utilizing the National Curriculum and Training Institute® (NCTI®) Crossroads curriculum and Real Colors® Personality Instrument. Providers who previously utilized NCTI due to a DBH program requirement may continue using NCTI at their own expense or may replace NCTI with a DBH approved, evidence based cognitive behavioral intervention practice.
- e. The contract provider is responsible for the costs associated with delivering NCTI® services.
- VIII. SCHEDULE A Planning Estimates FY 2026-27 through 2027-28 and SCHEDULE B Program Budget FY 2026-27 through 2027-28 are hereby added as attached.
- IX. ATTACHMENT III Campaign Contribution Disclosure (SB 1439) is hereby removed and replaced with Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439) as attached.

X. All other terms, conditions and covenants in the basic agreement remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

IN WITNESS WHEREOF, the San Bernardino County and the Contractor have each caused this Contract Amendment to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

► _____
Dawn Rowe, Chair, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of San Bernardino County

By _____
Deputy

Ontario-Montclair School District
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Phil Hillman
(Print or type name of person signing contract)

Title Chief Business Officer
(Print or Type)

Dated: _____

Address 950 W. D Street

Ontario, CA 91762

FOR COUNTY USE ONLY

Approved as to Legal Form

► _____
Dawn Martin, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

► _____
Michael Shin, Administrative Manager

Date _____

Reviewed/Approved by Department

► _____
Joshua Dugas, Acting Director

Date _____

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH

Actual Cost Contract (cost reimbursement)

Family Resource Center

Contractor Name: Ontario-Montclair School Dist.
Region: West Valley
Contract #: 18-262
Address: 950 West D Street
Ontario, CA 91762
Date Form Completed: 5/5/2026
Updated: 5/5/2026

Prepared by: Veronica Castro
Title: Fiscal Services Coordinator
FY 2026 - 2027
July 1, 2026 - June 30, 2027

Family Resource Center							TOTAL
#	COMPONENTS	Distribution					
		25.00%	30.00%	20.00%	25.00%		
		Mode 15 Early Intervention Services Case Management 01-09	Mode 45 Prevention Services Mental Health Services 10-19; 30-38; 40-48; 50-57	Mental Health Promotion 10-19	Community Client Services 20-29		
1	EXPENSES						
2	SALARIES	\$ 93,607	\$ 112,328	\$ 74,886	\$ 93,607		\$ 374,428
3	BENEFITS	\$ 49,848	\$ 59,817	\$ 39,878	\$ 49,848		\$ 199,390
4	(2+3 must equal total staffing costs)	\$ 143,455	\$ 172,145	\$ 114,764	\$ 143,455		\$ 573,818
5	OPERATING EXPENSES	\$ 16,796	\$ 20,155	\$ 13,436	\$ 16,796		\$ 67,182
6	TOTAL EXPENSES (2+3+5)	\$ 160,250	\$ 192,300	\$ 128,200	\$ 160,250		\$ 641,000
7	AGENCY REVENUES						
8	PATIENT FEES						\$ -
9	PATIENT INSURANCE						\$ -
10	GRANTS/OTHER						\$ -
11	TOTAL AGENCY REVENUES (8+9+10)	\$ -	\$ -	\$ -	\$ -		\$ -
12	CONTRACT AMOUNT (6-11)	\$ 160,250	\$ 192,300	\$ 128,200	\$ 160,250		\$ 641,000
13	FUNDING						
14	MHSA	\$ 160,250	\$ 192,300	\$ 128,200	\$ 160,250		\$ 641,000
15	TOTAL FUNDING	\$ 160,250	\$ 192,300	\$ 128,200	\$ 160,250		\$ 641,000
16	TARGET COST PER UNIT OF SERVICE (Minutes)	\$ 0.97	\$ 0.97				
17	UNITS OF TIME (Minutes)	165,984	199,181				
18	UNDUPLICATED PARTICIPANTS						
19	TOTAL UNDUPLICATED PARTICIPANTS	230	355	5,800	1,300		7,685
20	COST PER UNDUPLICATED PARTICIPANT	\$ 696.74	\$ 541.69	\$ 22.10	\$ 123.27		\$ 83.41
21	SERVICES						
22	TOTAL SERVICES	225	360	5,800	1,300		7,685
23	COST PER TOTAL SERVICES	\$ 712.22	\$ 534.17	\$ 22.10	\$ 123.27		\$ 83.41

APPROVED:

<i>Vanessa Eastland</i>	05/13/26	<i>Thelma Rodriguez</i>	05/14/26	<i>Jeanine Wymer</i>	05/14/26
PROVIDER AUTHORIZED SIGNATURE	DATE	DBH PSAS	DATE	DBH PROGRAM MANAGER	DATE
Vanessa Eastland		Thelma Rodriguez		Jeanine Wymer	
PROVIDER AUTHORIZED SIGNER (PRINT NAME)		DBH PSAS (PRINT NAME)		DBH PROGRAM MANAGER (PRINT NAME)	

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH

Schedule B

STAFFING DETAIL
 FY 2026 - 2027
 July 1, 2026 - June 30, 2027 (12 months)

Contractor Name: Ontario-Montclair School Dist.
 Contract # 18-262

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: **Ontario-Montclair School Dist.**

Name	Degree/License	Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Vacant		SUPPORT STAFF	63,304	23,433	86,737	40.00%	34,695	832	25,322	9,373
Janie Avitia		SUPPORT STAFF	46,633	37,367	84,000	30.00%	25,200	624	13,990	11,210
Maria Barrera		CASE MANAGER	75,323	55,376	130,699	40.00%	52,260	832	30,129	22,151
Maribel Garcia		CASE MANAGER	76,300	39,037	115,337	40.00%	46,135	832	30,520	15,615
Suzete Gaspar		SUPPORT STAFF	43,774	16,218	59,992	40.00%	23,997	832	17,510	6,487
Johnna Gonzales		FEER AND FAMILY ADVOCATE	64,501	43,968	108,469	35.00%	37,964	728	22,575	15,389
Stephanie Gonzalez		SUPPORT STAFF	53,334	30,554	83,888	30.00%	25,166	624	16,000	9,166
Angela Lavarias		SUPPORT STAFF	92,768	34,316	127,084	30.00%	38,125	624	27,830	10,295
Elizabeth Martinez		FEER AND FAMILY ADVOCATE	63,731	23,590	87,321	35.00%	30,562	728	22,306	8,256
Sarbia Morales		SUPPORT STAFF	47,262	27,339	74,601	40.00%	29,840	832	18,905	10,935
Christie Paredones		SUPPORT STAFF	43,774	44,594	88,368	30.00%	26,510	624	13,132	13,378
Carmen Perryman	LCSW	CLINICAL SUPERVISOR/CLINICAL THERAPIST	139,049	51,413	190,462	7.00%	13,332	146	9,733	3,599
Jennifer Ponce	LCSW	CLINICAL SUPERVISOR	135,328	50,038	185,366	45.00%	83,415	936	60,898	22,517
Luisa Sanchez Escobar		PROGRAM MANAGER	70,897	37,041	107,938	50.00%	53,969	1,040	35,449	18,520
Daana Sanchez		CASE MANAGER	75,323	56,248	131,571	40.00%	52,628	832	30,129	22,499
Ismail Urbina	LCSW	CLINICAL SUPERVISOR/CLINICAL THERAPIST (FUNDED BY DISTRICT FUNDS)	135,328	59,426	194,754	0.00%	0	0	0	0
Sarah Diebold	LCSW	CLINICAL SUPERVISOR/CLINICAL THERAPIST (FUNDED BY DISTRICT FUNDS)	135,328	78,414	213,742	0.00%	0	0	0	0
					0		0	0	0	0
					0		0	0	0	0
					0		0	0	0	0
									374,428	199,390

TOTAL COST A:	573,818	11,066
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Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation, Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

July 1, 2026 - June 30, 2027

Prepared by: Veronica Castro
Title: Fiscal Services Coordinator

Contractor Name: Ontario-Montclair School Dist.
Region West Valley
Contract # 18-262
Address: 950 West D Street
Ontario, CA 91762
Date Form Completed: 5/5/2026
Updated 5/5/2026

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

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ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT (%) CHARGED TO CONTRACT	TOTAL COST TO CONTRACT
1 NAMI Clubs and high school activites	\$2,000	0%	\$0	100%	\$2,000
2 CANS/ANSA	\$4,750	0%	\$0	100%	\$4,750
3 NCTI/ Seeking Safery Support materials	\$1,650	0%	\$0	100%	\$1,650
4 Love and Logic Workshops	\$1,800	0%	\$0	100%	\$1,800
5 Love and Logic Babysitting and Participant Refreshments	\$1,400	0%	\$0	100%	\$1,400
6 Printing	\$2,756	0%	\$0	100%	\$2,756
7 Mileage	\$7,154	0%	\$0	100%	\$7,154
8 myEvolv	\$76,317	75%	\$57,238	25%	\$19,079
9 Indirect Costs	\$26,593	0%	\$0	100%	\$26,593
10		100%	\$0		\$0
11		100%	\$0		\$0
12		100%	\$0		\$0
13		100%	\$0		\$0
14		100%	\$0		\$0
15		100%	\$0		\$0
SUBTOTAL B:	\$124,420		\$57,238		\$67,182
GROSS TOTAL STAFFING AND OPERATING COSTS					\$641,000

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
BUDGET NARRATIVE**

July 1, 2026 - June 30, 2027

Contractor Name: Ontario-Montclair School Dist.
 Region West Valley
 Contract # 18-262
 Address: 950 West D Street
Ontario, CA 91762
 Date Form Completed: 5/5/2026
 Updated 5/5/2026

Prepared by: Veronica Castro
 Title: Fiscal Services Coordinator

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

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ITEM	Justification of Cost
1 NAMI Clubs and high school activites	Club expenses for printing, handouts, signage, resources, food, incentives, general outreach and meeting supports. \$2,000; Activities to increase student/parent involvement w/ MH supports (all of the previously listed items)
2 CANS/ANSA	For client assessment (ANSA will also be introduced during this time). Estimated flat rate @ 1% total contract cost= \$4,750
3 NCTI/ Seeking Safety Support materials	Estimated costs if OMSD needs to supply NCTI materials. In the advent of DBH running out of free materials for FRC contractors.
4 Love and Logic Workshops	Love and Logic workbooks in Spanish and English for 200 unduplicated participants. 200 workbooks at \$9 each (approx.) 200 X \$9 = \$1800
5 Love and Logic Babysitting and Participant Refreshments	Babysitting for Love and Logic workshop participants. Approx. 35 sessions (2 hrs/ea) at \$25 per session (\$12.50/hr). 35 X \$25 = \$875. Refreshments for Love and Logic participants. Approx. 35 sessions at \$15 per session (15 people at \$1 each). 35 X \$15 = \$525
6 Printing	FRC handouts, promotional, and informational items for the community; Client forms, reports, training information, manuals, and other print items for FRC operations.
7 Mileage	The current rate for mileage reimbursement is \$0.725 per mile. Staff / Intern travel to school sites, meetings, and client home visits.
8 myEvolv	25% of \$76,316.76 or \$19,079.19 of MyEvolv Electronic Health Record. This the EHR used by our district, but also used by FRC staff. myEvolv allows for staff to manage referrals, scheduling, billing, access records, etc.
9 Indirect Costs	Indirect Cost not to exceed Rate of 6.31% approved by CDE.
10	
11	
12	
13	
14	
15	

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
FY 2026 - 2027**

July 1, 2026 - June 30, 2027

Contractor Name: Ontario-Montclair School Dist.
Region: West Valley
Contract #: 18-262
Address: 950 West D Street
Ontario, CA 91762
Date Form Completed: 5/5/2026
Updated: 5/5/2026

Year to Date Unduplicated Participant Count				
Early Intervention		Mental Health Promotion	Comm. Client Services	Program
Case Management	MHS			
230	355	5,800	1,300	7,685

Family Resource Center

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Service Projections for:		Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Early Intervention Services	Case Management	5	15	25	35	15	15	25	20	30	20	10	10	225
	Mental Health Services	5	15	40	50	55	35	45	35	35	25	10	10	360
Mental Health Promotion		250	250	600	600	600	400	600	500	600	500	500	400	5800
Community Client Services		50	170	120	120	110	100	120	120	110	110	100	70	1300
TOTAL		310	450	785	805	780	550	790	675	775	655	620	490	7685

Hours Projections for:		Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Early Intervention Services	Case Management	231	231	231	231	231	231	231	231	231	231	231	231	2,766
	Mental Health Services	277	277	277	277	277	277	277	277	277	277	277	277	3,320
Mental Health Promotion		184	184	184	184	184	184	184	184	184	184	184	184	2,213
Community Client Services		231	231	231	231	231	231	231	231	231	231	231	231	2,766
TOTAL		922	922	922	922	922	922	922	922	922	922	922	922	11,066

Cost Projections for:		Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	TOTAL
Early Intervention Services	Case Management	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 160,250
	Mental Health Services	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 16,025	\$ 192,300
Mental Health Promotion		\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 10,683	\$ 128,200
Community Client Services		\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 13,354	\$ 160,250
TOTAL		\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 53,417	\$ 641,000

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH

Actual Cost Contract (cost reimbursement)

Family Resource Center

Contractor Name: Ontario-Montclair School Dist.
Region: West Valley
Contract #: 18-262
Address: 950 West D Street
Ontario, CA 91762
Date Form Completed: 5/5/2026
Updated: 5/5/2026

Prepared by: Veronica Castro
Title: Fiscal Services Coordinator

FY 2027 - 2028
July 1, 2027 - December 31, 2027

Family Resource Center							TOTAL
#	COMPONENTS	Distribution					
		25.00%	30.00%	20.00%	25.00%		
		Mode 15		Mode 45			
		Case Management 01-09	Mental Health Services 10-19; 30-38; 40-48; 50-57	Mental Health Promotion 10-19	Community Client Services 20-29		
1	EXPENSES						
2	SALARIES	\$ 50,015	\$ 60,018	\$ 40,012	\$ 50,015		\$ 200,060
3	BENEFITS	\$ 26,237	\$ 31,485	\$ 20,990	\$ 26,237		\$ 104,949
4	(2+3 must equal total staffing costs)	\$ 76,252	\$ 91,503	\$ 61,002	\$ 76,252		\$ 305,009
5	OPERATING EXPENSES	\$ 3,873	\$ 4,647	\$ 3,098	\$ 3,873		\$ 15,491
6	TOTAL EXPENSES (2+3+5)	\$ 80,125	\$ 96,150	\$ 64,100	\$ 80,125		\$ 320,500
7	AGENCY REVENUES						
8	PATIENT FEES						\$ -
9	PATIENT INSURANCE						\$ -
10	GRANTS/OTHER						\$ -
11	TOTAL AGENCY REVENUES (8+9+10)	\$ -	\$ -	\$ -	\$ -		\$ -
12	CONTRACT AMOUNT (6-11)	\$ 80,125	\$ 96,150	\$ 64,100	\$ 80,125		\$ 320,500
13	FUNDING						
14	MHSA	\$ 80,125	\$ 96,150	\$ 64,100	\$ 80,125		\$ 320,500
15	TOTAL FUNDING	\$ 80,125	\$ 96,150	\$ 64,100	\$ 80,125		\$ 320,500
16	TARGET COST PER UNIT OF SERVICE (Minutes)	\$ 1.85	\$ 1.85				
17	UNITS OF TIME (Minutes)	43,368	52,042				
18	UNDUPLICATED PARTICIPANTS						
19	TOTAL UNDUPLICATED PARTICIPANTS	110	200	2,700	670		3,680
20	COST PER UNDUPLICATED PARTICIPANT	\$ 728.41	\$ 480.75	\$ 23.74	\$ 119.59		\$ 87.09
21	SERVICES						
22	TOTAL SERVICES	110	200	2,700	670		3,680
23	COST PER TOTAL SERVICES	\$ 728.41	\$ 480.75	\$ 23.74	\$ 119.59		\$ 87.09

APPROVED:

<i>Vanessa Eastland</i>	05/13/26	<i>Thelma Rodriguez</i>	05/14/26	<i>Jeanine Wymer</i>	05/14/26
PROVIDER AUTHORIZED SIGNATURE	DATE	DBH PSAS	DATE	DBH PROGRAM MANAGER	DATE
Vanessa Eastland		Thelma Rodriguez		Jeanine Wymer	
PROVIDER AUTHORIZED SIGNER (PRINT NAME)		DBH PSAS (PRINT NAME)		DBH PROGRAM MANAGER (PRINT NAME)	

SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH

Schedule B

STAFFING DETAIL
 FY 2027 - 2028
 July 1, 2027 - December 31, 2027

Contractor Name: Ontario-Montclair School Dist.
 Contract # 18-262

Staffing Detail - Personnel (Includes Personal Services Contracts for Professional Services)

CONTRACTOR NAME: **Ontario-Montclair School Dist.**

Name	Degree/License	Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Vacant		SUPPORT STAFF	63,304	23,433	86,737	40.00%	34,695	416	12,661	4,687
Janie Avitia		SUPPORT STAFF	46,633	37,367	84,000	30.00%	25,200	312	6,995	5,605
Maria Barrera		CASE MANAGER	75,323	55,376	130,699	40.00%	52,260	416	15,065	11,075
Maribel Garcia		CASE MANAGER	76,300	39,037	115,337	40.00%	46,135	416	15,260	7,808
Suzete Gaspar		SUPPORT STAFF	43,774	16,218	59,992	40.00%	23,997	416	8,755	3,244
Johnna Gonzales		FEER AND FAMILY ADVOCATE	64,501	43,968	108,469	40.00%	43,388	416	12,900	8,794
Stephanie Gonzalez		SUPPORT STAFF	53,334	30,554	83,888	30.00%	25,166	312	8,000	4,583
Angela Lavarias		SUPPORT STAFF	92,768	34,316	127,084	30.00%	38,125	312	13,915	5,148
Elizabeth Martinez		FEER AND FAMILY ADVOCATE	63,731	23,590	87,321	40.00%	34,928	416	12,746	4,718
Sarbia Morales		SUPPORT STAFF	47,262	27,339	74,601	40.00%	29,840	416	9,453	5,468
Christie Paredones		SUPPORT STAFF	43,774	44,594	88,368	30.00%	26,510	312	6,566	6,689
Carmen Perryman	LCSW	CLINICAL SUPERVISOR/CLINICAL THERAPIST	139,049	51,413	190,462	16.00%	30,474	166	11,124	4,113
Jennifer Ponce	LCSW	CLINICAL SUPERVISOR	135,328	50,038	185,366	50.00%	92,683	520	33,832	12,510
Luisa Sanchez Escobar		PROGRAM MANAGER	70,897	37,041	107,938	50.00%	53,969	520	17,725	9,261
Daana Sanchez		CASE MANAGER	75,323	56,248	131,571	40.00%	52,628	416	15,065	11,250
Ismail Urbina	LCSW	CLINICAL SUPERVISOR/CLINICAL THERAPIST (FUNDED BY DISTRICT FUNDS)	135,328	59,426	194,754	0.00%	0	0	0	0
Sarah Diebold	LCSW	CLINICAL SUPERVISOR/CLINICAL THERAPIST (FUNDED BY DISTRICT FUNDS)	135,328	78,414	213,742	0.00%	0	0	0	0
					0		0	0	0	0
					0		0	0	0	0
					0		0	0	0	0
								200,060	104,949	

TOTAL COST A:	305,009	5,782
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Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation, Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B**

July 1, 2027 - December 31, 2027

Prepared by: Veronica Castro
Title: Fiscal Services Coordinator

Contractor Name: Ontario-Montclair School Dist.
Region West Valley
Contract # 18-262
Address: 950 West D Street
Ontario, CA 91762
Date Form Completed: 5/5/2026
Updated 5/5/2026

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

0

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT (%) CHARGED TO CONTRACT	TOTAL COST TO CONTRACT
1 Mileage	\$3,164	0%	\$0	100%	\$3,164
2 Indirect Costs	\$12,327	0%	\$0	100%	\$12,327
3		100%	\$0		\$0
4		100%	\$0		\$0
5		100%	\$0		\$0
6		100%	\$0		\$0
7		100%	\$0		\$0
8		100%	\$0		\$0
9		100%	\$0		\$0
10		100%	\$0		\$0
11		100%	\$0		\$0
12		100%	\$0		\$0
13		100%	\$0		\$0
14		100%	\$0		\$0
15		100%	\$0		\$0
SUBTOTAL B:	\$15,491		\$0		\$15,491
GROSS TOTAL STAFFING AND OPERATING COSTS					\$320,500

**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
BUDGET NARRATIVE**

July 1, 2027 - December 31, 2027

Contractor Name: Ontario-Montclair School Dist.
 Region West Valley
 Contract # 18-262
 Address: 950 West D Street
Ontario, CA 91762
 Date Form Completed: 5/5/2026
 Updated 5/5/2026

Prepared by: Veronica Castro
 Title: Fiscal Services Coordinator

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

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ITEM	Justification of Cost
1 Mileage	The current rate for mileage reimbursement is \$0.725 per mile. Staff / Intern travel to school sites, meetings, and client home visits.
2 Indirect Costs	Indirect Cost not to exceed Rate of 6.31% approved by CDE.
3	
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**SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SCHEDULE B
FY 2027 - 2028**

July 1, 2027 - December 31, 2027

Contractor Name: Ontario-Montclair School Dist.
Region: West Valley
Contract #: 18-262
Address: 950 West D Street
Ontario, CA 91762
Date Form Completed: 5/5/2026
Updated: 5/5/2026

Year to Date Unduplicated Participant Count				
Early Intervention		Mental Health Promotion	Comm. Client Services	Program
Case Management	MHS			
110	200	2,700	670	3,680

Family Resource Center

0

Service Projections for:		Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Early Intervention Services	Case Management	10	10	30	30	15	15							110
	Mental Health Services	10	10	45	45	50	40							200
Mental Health Promotion		250	250	600	600	600	400							2700
Community Client Services		50	170	120	120	110	100							670
TOTAL		320	440	795	795	775	555	0	0	0	0	0	0	3680
Hours Projections for:		Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Early Intervention Services	Case Management	120	120	120	120	120	120							723
	Mental Health Services	145	145	145	145	145	145							867
Mental Health Promotion		96	96	96	96	96	96							578
Community Client Services		120	120	120	120	120	120							723
TOTAL		482	482	482	482	482	482	0	0	0	0	0	0	2,891
Cost Projections for:		Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	TOTAL
Early Intervention Services	Case Management	\$ 6,677	\$ 6,677	\$ 6,677	\$ 6,677	\$ 6,677	\$ 6,677							\$ 80,125
	Mental Health Services	\$ 8,013	\$ 8,013	\$ 8,013	\$ 8,013	\$ 8,013	\$ 8,013							\$ 96,150
Mental Health Promotion		\$ 5,342	\$ 5,342	\$ 5,342	\$ 5,342	\$ 5,342	\$ 5,342							\$ 64,100
Community Client Services		\$ 6,677	\$ 6,677	\$ 6,677	\$ 6,677	\$ 6,677	\$ 6,677							\$ 80,125
TOTAL		\$ 26,708	\$ 26,708	\$ 26,708	\$ 26,708	\$ 26,708	\$ 26,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,500

Revised

3/20/26



Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

The following is a list of items that are not covered by the Levine Act. A Campaign Contribution Disclosure Form will not be required for the following:

- Contracts that are competitively bid and awarded as required by law or County policy
- Contracts with labor unions regarding employee salaries and benefits
- Personal employment contracts
- Contracts under \$50,000
- Contracts where no party receives financial compensation
- Contracts between two or more public agencies
- The review or renewal of development agreements unless there is a material modification or amendment to the agreement
- The review or renewal of competitively bid contracts unless there is a material modification or amendment to the agreement that is worth more than 10% of the value of the contract or \$50,000, whichever is less
- Any modification or amendment to a matter listed above, except for competitively bid contracts.

DEFINITIONS

Actively supporting or opposing the matter: (a) Communicate directly with a member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, District Attorney, Auditor-Controller/Treasurer/Tax Collector] for the purpose of influencing the decision on the matter; or (b) testifies or makes an oral statement before the County in a proceeding on the matter for the purpose of influencing the County's decision on the matter; or (c) communicates with County employees, for the purpose of influencing the County's decision on the matter; or (d) when the person/company's agent lobbies in person, testifies in person or otherwise communicates with the Board or County employees for purposes of influencing the County's decision in a matter.

Agent: A third-party individual or firm who, for compensation, is representing a party or a participant in the matter submitted to the Board of Supervisors. If an agent is an employee or member of a third-party law, architectural, engineering or consulting firm, or a similar entity, both the entity and the individual are considered agents.

Otherwise related entity: An otherwise related entity is any for-profit organization/company which does not have a parent-subsidary relationship but meets one of the following criteria:

- (1) One business entity has a controlling ownership interest in the other business entity;
- (2) there is shared management and control between the entities; or
- (3) a controlling owner (50% or greater interest as a shareholder or as a general partner) in one entity also is a controlling owner in the other entity.

For purposes of (2), "shared management and control" can be found when the same person or substantially the same persons own and manage the two entities; there are common or commingled funds or assets; the business entities share the use of the same offices or employees, or otherwise share activities, resources or personnel on a regular basis; or there is otherwise a regular and close working relationship between the entities.

Parent-Subsidiary Relationship: A parent-subsidiary relationship exists when one corporation has more than 50 percent of the voting power of another corporation.

Contractors must respond to the questions on the following pages. If a question does not apply respond N/A or Not Applicable.

1. Name of Contractor: Ontario-Montclair School District
2. Is the entity listed in Question No.1 a nonprofit organization under Internal Revenue Code section 501(c)(3)?
 Yes If yes, skip Question Nos. 3-4 and go to Question No. 5 No
3. Name of Principal (i.e., CEO/President) of entity listed in Question No. 1, if the individual actively supports the matter and has a financial interest in the decision: N/A
4. If the entity identified in Question No.1 is a corporation held by 35 or less shareholders, and not publicly traded ("closed corporation"), identify the major shareholder(s):
N/A
5. Name of any parent, subsidiary, or otherwise related entity for the entity listed in Question No. 1 (see definitions above):

Company Name	Relationship
N/A	

6. Name of agent(s) of Contractor:

Company Name	Agent(s)	Date Agent Retained (if less than 12 months prior)
N/A		

7. Name of Subcontractor(s) (including Principal and Agent(s)) that will be providing services/work under the awarded contract if the subcontractor (1) actively supports the matter and (2) has a financial interest in the decision and (3) will be possibly identified in the contract with the County or board governed special district.

Company Name	Subcontractor(s):	Principal and/or Agent(s):
N/A		

8. Name of any known individuals/companies who are not listed in Questions 1-7, but who may (1) actively support or oppose the matter submitted to the Board and (2) have a financial interest in the outcome of the decision:

Company Name	Individual(s) Name
N/A	

9. Was a campaign contribution, of more than \$500, made to any member of the San Bernardino County Board of Supervisors or other County elected officer within the prior 12 months, by any of the individuals or entities

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listed in Question Nos. 1-8?

No

Yes If **yes**, please provide the contribution information in Question 11.

10. Has an agent of Contractor made a campaign contribution of any amount to any member of the San Bernardino County Board of Supervisors or other elected officer involved with this Contract while award of this Contract is being considered?

No

Yes If **yes**, please provide the contribution information in Question 11.

11. Name of Board of Supervisor Member or other County elected officer: N/A

Name of Contributor: _____

Date(s) of Contribution(s): _____

Amount(s): _____

Please add an additional sheet(s) to identify additional Board Members or other County elected officers to whom anyone listed made campaign contributions.

By signing the Contract, Contractor certifies that the statements made herein are true and correct. Contractor acknowledges that agents are prohibited from making any campaign contributions, regardless of amount, to any member of the Board of Supervisors or other County elected officer involved with this Contract, while award of this Contract is being considered and for 12 months after a final decision by the County. Contractor understands that the other individuals and entities (excluding agents) listed in Question Nos. 1-8 are prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer involved with this Contract, while award of this Contract is being considered and for 12 months after a final decision by the County.