

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF THE COUNTY OF SAN BERNARDINO
AND RECORD OF ACTION**

May 18, 2021

FROM

LEONARD X. HERNANDEZ, Chief Executive Officer, County Administrative Office

SUBJECT

2021-22 Budget Workshop

RECOMMENDATION(S)

1. Receive presentation on the County's current and projected financial condition.
2. Receive presentation on recommended uses of the American Rescue Plan Act of 2021 Funds.
3. Discuss and provide direction related to the use of the American Rescue Plan Act of 2021 Funds.

(Presenter: Leonard X. Hernandez, Chief Executive Officer, 387-5418)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

Focus on Recovery and Resiliency Following Major Emergency Responses such as the December 2, 2015 Terrorist Attack (SB Strong) and the Global COVID-19 Pandemic.

FINANCIAL IMPACT

This item is for presentation and discussion, and will not result in the use of Discretionary General Funding (Net County Cost).

BACKGROUND INFORMATION

Each year the County Administrative Office presents the financial outlook of the County, and discusses the budget approach for the upcoming fiscal year. This presentation includes:

- Multi-Year Discretionary Funding Forecast
- CEO Discretionary Funding Recommendations
- American Rescue Plan Act

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Penny Alexander-Kelley, Chief Assistant County Counsel, 387-4270) on May 10, 2021; County Finance and Administration (Matthew Erickson, County Chief Financial Officer, 387-5423) on May 10, 2021.

**2021-22 Budget Workshop
May 18, 2021**

Record of Action of the Board of Supervisors
County of San Bernardino

Public Comment: None

RECEIVED PRESENTATION

Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: May 18, 2021



cc: File - Administrative Office

JLL 05/20/2021