

EXHIBIT A - CONTRACTOR'S FEE SCHEDULE

ATTACHMENT E - COST / FEE PROPOSAL

On-Call Snowplowing, Snow Removal and Storm Cleanup Services
(See Exhibit D - Snow Route Checklist for list of roads within each County and CSA)

Contractor Name: Kirtley Construction Inc. dba TK Construction

Sheet 1 of 9

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	CSA # & Location	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
1	CSA 18 - Cedar Pines Park	FY 25/26	350.00	717.00	no bid		
		FY 26/27	385.00	760.00	no bid		
		FY 27/28	423.00	805.00	no bid		
		FY 28/29	465.00	853.00	no bid		
		FY 29/30	512.00	905.00	no bid		
2	CSA 59 - Deer Lodge Park	FY 25/26	350.00	717.00	no bid		
		FY 26/27	385.00	760.00	no bid		
		FY 27/28	423.00	805.00	no bid		
		FY 28/29	465.00	853.00	no bid		
		FY 29/30	512.00	905.00	no bid		
3	CSA 68 - Valley of the Moon	FY 25/26	350.00	717.00	no bid		
		FY 26/27	385.00	760.00	no bid		
		FY 27/28	423.00	805.00	no bid		
		FY 28/29	465.00	853.00	no bid		
		FY 29/30	512.00	905.00	no bid		
4	CSA 69 - Arrowhead Woods (Grass Valley Lake)	FY 25/26	350.00	717.00	no bid		
		FY 26/27	385.00	760.00	no bid		
		FY 27/28	423.00	805.00	no bid		
		FY 28/29	465.00	853.00	no bid		
		FY 29/30	512.00	905.00	no bid		

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	CSA # & Location	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
5	CSA 70 G - Wrightwood	FY 25/26	350.00	717.00	no bid		
		FY 26/27	385.00	760.00	no bid		
		FY 27/28	423.00	805.00	no bid		
		FY 28/29	465.00	853.00	no bid		
		FY 29/30	512.00	905.00	no bid		
6	CSA 70 R2 - Strawberry Lodge	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
7	CSA 70 R3 - Erwin Lake	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
8	CSA 70 R4 - Cedar Glen	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
9	CSA 70 R5 - Sugarloaf	FY 25/26	no bid	no bid	no bid	no bid	
		FY 26/27	no bid	no bid	no bid	no bid	
		FY 27/28	no bid	no bid	no bid	no bid	
		FY 28/29	no bid	no bid	no bid	no bid	
		FY 29/30	no bid	no bid	no bid	no bid	

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	CSA # & Location	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
10	CSA 70 R7 - Grass Valley	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
11	CSA 70 R9 - Rim Forest	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
12	CSA 70 R12 - Baldwin Lake	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
13	CSA 70 R13 - Lake Arrowhead (North Road)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
14	CSA 70 R16 - Running Springs (Schoolhouse Road)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	CSA # & Location	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
15	CSA 70 R21 - Big Bear (Mountain View)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
16	CSA 70 R22 - Twin Peaks (Cedarbrook)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
17	CSA 70 R23 - Mile High Park	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
18	CSA 70 R33 - Big Bear City (Fairway)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
19	CSA 70 R34 - Big Bear City (The Alley)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	CSA # & Location	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
20	CSA 70 R35 - Cedar Glen	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
21	CSA 70 R36 - Pan Springs (Big Bear City)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
22	CSA 70 R40 - Upper North Bay	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
24	CSA 70 R44 - Saw Pit Canyon	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
25	CSA 70 R45 - Erwin Lake (South)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	CSA # & Location	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
26	CSA 70 R46 - South Fairway Drive	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
27	CSA 70 R47 - Rocky Point	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
28	CSA 70 R48 - Erwin Lake (West)	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
29	CSA 70 R49 - Fawnskin	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
30	CSA 70 R50 - Mercury Way	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	CSA # & Location	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
31	CSA 70 R51 - Old Toll Access Roads	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
32	CSA 79 R1 - Green Valley Lake	FY 25/26	no bid	no bid	no bid		
		FY 26/27	no bid	no bid	no bid		
		FY 27/28	no bid	no bid	no bid		
		FY 28/29	no bid	no bid	no bid		
		FY 29/30	no bid	no bid	no bid		
Berm Removal at Approved Addresses. Indicate One-Time Cost per Driveway per Season							
			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	Department of Public Works (DPW) County Location:	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
33	DPW Big Bear Area (Sugarloaf - R-5)	FY 25/26	No bid	No bid	No bid		No bid
		FY 26/27	No bid	No bid	No bid		No bid
		FY 27/28	No bid	No bid	No bid		No bid
		FY 28/29	No bid	No bid	No bid		No bid
		FY 29/30	No bid	No bid	No bid		No bid

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	Department of Public Works (DPW) County Location:	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
34	Deer Lodge Park Area/Grass Valley (CSA 59)	FY 25/26	No bid	No bid	No bid		No bid
		FY 26/27	No bid	No bid	No bid		No bid
		FY 27/28	No bid	No bid	No bid		No bid
		FY 28/29	No bid	No bid	No bid		No bid
		FY 29/30	No bid	No bid	No bid		No bid
35	DPW Lake Arrowhead Area (CSA 69 & CSA 70 R-7)	FY 25/26	No bid	No bid	No bid		No bid
		FY 26/27	No bid	No bid	No bid		No bid
		FY 27/28	No bid	No bid	No bid		No bid
		FY 28/29	No bid	No bid	No bid		No bid
		FY 29/30	No bid	No bid	No bid		No bid
36	DPW Running Springs Area (CSA 70 R-16)	FY 25/26	No bid	No bid	No bid		No bid
		FY 26/27	No bid	No bid	No bid		No bid
		FY 27/28	No bid	No bid	No bid		No bid
		FY 28/29	No bid	No bid	No bid		No bid
		FY 29/30	No bid	No bid	No bid		No bid
37	DPW Big Bear/Moonridge Area (CSA 70 R-34)	FY 25/26	No bid	No bid	No bid		No bid
		FY 26/27	No bid	No bid	No bid		No bid
		FY 27/28	No bid	No bid	No bid		No bid
		FY 28/29	No bid	No bid	No bid		No bid
		FY 29/30	No bid	No bid	No bid		No bid
38	DPW Lake Williams Area	FY 25/26	No bid	No bid	No bid		No bid
		FY 26/27	No bid	No bid	No bid		No bid
		FY 27/28	No bid	No bid	No bid		No bid
		FY 28/29	No bid	No bid	No bid		No bid
		FY 29/30	No bid	No bid	No bid		No bid

			Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Includes Operator)	Cost Per Hour (Equipment Only)	Cost Per Hour
	Department of Public Works (DPW) County Location:	Fiscal Year	4x4 Vehicle with Snow Blade	All Wheel Drive Loader w/ standard Bucket or Snowplow Blade	All Wheel Drive Grader	Equipment for 3/8" Red Cindering	Other
39	DPW Erwin Lake Area (CSA 70 R-3)	FY 25/26	No bid	No bid	No bid		No bid
		FY 26/27	No bid	No bid	No bid		No bid
		FY 27/28	No bid	No bid	No bid		No bid
		FY 28/29	No bid	No bid	No bid		No bid
		FY 29/30	No bid	No bid	No bid		No bid
40	Cedar Brook Drive (CSA 70 R-22, Twin Peaks)	FY 25/26	No bid	No bid	No bid		No bid
		FY 26/27	No bid	No bid	No bid		No bid
		FY 27/28	No bid	No bid	No bid		No bid
		FY 28/29	No bid	No bid	No bid		No bid
		FY 29/30	No bid	No bid	No bid		No bid
Material Costs							
Any other charges or fees		NA	NA	NA	NA	NA	NA
Contractor may also submit their own fee schedule for equipment not listed above.							

Kirtley Construction Inc. dba TK Construction

Contractor or Company Name


Contractor's Signature

05/23/2025
Date

Contractor will submit this form filled out as his cost proposal in full for the work solicited for each CSA #

TK Construction Additional Pricing Sheet

#	Description	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29/30
1	Dump Truck with Driver	\$ 215.00	\$ 236.50	\$ 260.15	\$ 286.17	\$ 314.78
2	Mechanic with service truck	\$ 200.00	\$ 220.00	\$ 242.00	\$ 266.20	\$ 292.82
3	Support laborer with tool truck	\$ 175.00	\$ 192.50	\$ 211.75	\$ 232.93	\$ 256.22
4	Laborer	Prevailing wage	Prevailing wage	Prevailing wage	Prevailing wage	Prevailing wage
5	Operator w/ backhoe	\$ 328.00	\$ 360.80	\$ 396.88	\$ 436.57	\$ 480.22