



Contract Number

94-797 A-29

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Grand Terrace
Contractor Representative	Konrad Bolowich, City Manager
Telephone Number	(909) 824-6621 ext. 240
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$2,305,996
Amendment Amount	
Total Contract Amount	\$2,305,996
Cost Center	4413151000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 29

Effective July 1, 2022, Contract No. 94-797 to provide law enforcement service to the City of Grand Terrace is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By _____
Deputy

City of Grand Terrace

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 22795 Barton Road

Grand Terrace, CA 92313-5207

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Date _____

Reviewed/Approved by Department
►
Kelly Welty, Chief Deputy Director of
Sheriff's Administration
Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Grand Terrace
2022-23

ROLLOVER

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u>
	<u>COST</u>
0.21 - Lieutenant	74,208 ¹
0.90 - Sergeant	271,619 ¹
0.56 - Detective/Corporal (20 hours per week)	141,687 ¹
5.76 - Deputy Sheriff (208 hours per week)	1,243,227 ¹
1.26 - Office Specialist	100,430 ¹
0.14 - Motor Pool Services Assistant	12,683 ¹
3.00 - Marked Unit	55,038 ²
0.50 - Unmarked Unit	4,135 ²
0.50 - Command Staff Vehicle	4,979 ²
1.00 - Citizen Patrol - Ford Escape	6,369 ²
Dispatch Services	108,061 ¹
9 - HTs (Amortization, Access & Maintenance)	12,681
7 - Taser Replacement (Amortized over 5-years)	2,352
Administrative Support	14,071
Office Automation	32,676
Services & Supplies	11,376
Vehicle Insurance	27,963
Personnel Liability & Bonding	68,609
Workers' Comp Experience Modification	8,066
Law Enforcement Experience Modification	40,497
County Administrative Cost	65,269
Cost for FY2022-23	\$ 2,305,996 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$192,170
2 nd through 12 th payments due the 5 th of each month:	\$192,166

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Grand Terrace
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.21
Sergeant	-	0.90
Detective/Corporal	-	0.56
Deputy Sheriff	-	5.76
		<u>7.43</u>

GENERAL:

Office Specialist	-	1.26
Motor Pool Service Assistant	-	0.14
Dispatchers	-	0.94
		<u>2.34</u>

VEHICLES:

Marked Patrol Units	-	3.00
Safety Unmarked Units	-	0.50
Command Staff Units	-	0.50
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		<u>7.00</u>

DONATED VEHICLES LIST:

Radar Trailer	-	1 *
Yamaha UTV	-	1 *
		<u>2 *</u>

* (Included for insurance costs only)