

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

**22-580 A-1**

**SAP Number**

**4400019549**

## Department of Behavioral Health

<b>Department Contract Representative</b>	Nathaniel Rodriguez
<b>Telephone Number</b>	(909) 388-0861
<b>Contractor</b>	Victor Community Support Services, Inc.
<b>Contractor Representative</b>	Edward Hackett
<b>Telephone Number</b>	(530) 893-0758
<b>Contract Term</b>	July 1, 2022 through June 30, 2026
<b>Original Contract Amount</b>	\$1,501,287
<b>Amendment Amount</b>	\$500,429
<b>Total Contract Amount</b>	\$2,001,716
<b>Cost Center</b>	9203342200
<b>Grant Number (If applicable)</b>	N/A

### IT IS HEREBY AGREED AS FOLLOWS:

#### AMENDMENT NO. 1

IN THAT CERTAIN **Contract No. 22-580** by and between San Bernardino County, a political subdivision of the State of California, (hereinafter referred to as County) and Victor Community Support Services (hereinafter referred to as Contractor) for Promotores de Salud/Community Health Worker program services, which first became effective July 1, 2022, the following changes are hereby made and agreed to:

- I. ARTICLE V FUNDING AND BUDGETARY RESTRICTIONS, paragraph H and I are hereby amended to read as follows:
  - H. The maximum financial obligation under this contract shall not exceed \$2,001,716 for the contract term.
  - I. This amendment hereby adds Schedules A and B for FY 2025-26 as set forth in Exhibit I. All previously approved schedules remain in effect.
- II. ARTICLE XIV DURATION AND TERMINATION, paragraph A is hereby amended to read as follows:

The term of this agreement shall be from July 1, 2022 through June 30, 2026 inclusive. The County may, but is not obligated to, extend awarded contract(s) for up to one (1) additional one-year period contingent on the availability of funds and Contractor performance.

III. ARTICLE XVII PERSONNEL, paragraph L is hereby added:

L. Levine Act Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

Contractor has disclosed to the County using Attachment III – Levine Act Campaign Contribution Disclosure Senate Bill (formerly referred to as Senate Bill 1439), whether it has made any campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, Auditor-Controller/Treasurer/Tax Collector and the District Attorney] within the earlier of: (1) the date of the submission of Contractor's proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than \$250 to any member of the Board of Supervisors or other County elected officer for 12 months after the County's consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$500 to any member of the Board of Supervisors or other County elected officer within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of Contractor.

IV. ATTACHMENT IV LEVINE ACT-CAMPAIGN CONTRIBUTION DISCLOSURE (formerly referred to as SB 1439) is hereby added.

V. EXHIBIT I is hereby added to include Schedules A and B for FY 2025-26.



SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION  
(PEI)

Actual Cost Contract (cost reimbursement)

Promotores de Salud/Community Health Workers

Victor Community Support

Contractor Name: Services

Region: High Desert, East, West, and Central Valley

Contract #/REF # 21-114

Address: 1380 E. Lassen Avenue  
Chico, CA 95973

Date Form Completed: 4/11/25  
Updated:

Prepared by: Matt Jafari  
Title: Financial Analyst

FY 2025 - 2026  
July 1, 2025 to June 30, 2026

PEI County Program: Promotores de Salud / Community Health Workers State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness							TOTAL
#	COMPONENTS	Distribution		Mental Health Promotion (10)	Community Client Services (20)		
		0.00% Mode 15	75.00% Mode 45				
		Early Intervention Services (01-37)					
1	EXPENSES						
2	SALARIES	\$ -	\$ 284,310	\$ 88,106			\$ 352,426
3	BENEFITS	\$ -	\$ 29,380	\$ 9,797			\$ 39,186
4	(2+3 must equal total staffing costs)	\$ -	\$ 293,700	\$ 97,903			\$ 391,612
5	OPERATING EXPENSES	\$ -	\$ 81,813	\$ 27,204			\$ 108,817
6	TOTAL EXPENSES (2+3+5)	\$ -	\$ 375,322	\$ 125,107			\$ 500,429
7	AGENCY REVENUES						
8	PATIENT FEES						\$ -
9	PATIENT INSURANCE						\$ -
10	GRANTS/OTHER						\$ -
11	TOTAL AGENCY REVENUES (8+9+10)	\$ -	\$ -	\$ -			\$ -
12	CONTRACT AMOUNT (6-11)	\$ -	\$ 375,322	\$ 125,107			\$ 500,429
13	FUNDING						
14	MHSA	\$ -	\$ 375,322	\$ 125,107			\$ 500,429
15	TOTAL FUNDING	\$ -	\$ 375,322	\$ 125,107			\$ 500,429
16	UNDUPLICATED PARTICIPANTS		0,950	3,320			
17	TOTAL UNDUPLICATED PARTICIPANTS	0	0,950	3,320			13,278
18	COST PER UNDUPLICATED PARTICIPANT	\$ -	\$ 37.69	\$ 37.69			\$ 37.69
19	SERVICES						
20	TOTAL SERVICES	0	0,950	3,320			13,278
21	COST PER TOTAL SERVICES	\$ -	\$ 37.69	\$ 37.69			\$ 37.69

APPROVED:

Apr 28, 2025 Christopher M. Lukachio Apr 29, 2025 Jeanine Wymer May 1, 2025  
 PROVIDER AUTHORIZED SIGNATURE DATE DBH FISCAL SERVICES DATE DBH PROGRAM MANAGER DATE

Angie Wiechert Christopher M. Lukachio Jeanine Wymer  
 PROVIDER AUTHORIZED SIGNER (PRINT NAME) DBH FISCAL SERVICES (PRINT NAME) DBH PROGRAM MANAGER (PRINT NAME)

Schedule B **SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH**  
**STAFFING DETAIL**  
 FY 2025 - 2026  
 July 1, 2025 to June 30, 2026 (12 months)  
 Contractor Name: Victor Community Support Services  
 Contract #RFP # 21-114

Staffing Detail - Personnel (Includes Personal Service Contracts for Professional Services) **PREVENTION AND EARLY INTERVENTION**

CONTRACTOR NAME: Victor Community Support Services										
Name	Degree/License	Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salaries & Benefits	% Time Spent on Contract Services	Total Salaries and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salaries Charged to Contract Services	Total Benefits Charged to Contract Services
Denise Hubner		Executive Director	107,947	28,898	136,844	2.72%	3,726	51	2,930	787
Multiple Staff	High Desert	Program Support Team (OSM, HRM, OSS, Accountant, Fiscal Oversight, Tech, QA, Regional Director Support)	75,525	20,216	95,743	15.28%	14,826	318	11,537	3,089
Vacant		COI Supervisor	102,480	27,431	129,911	2.72%	3,537	47	2,700	747
Dante Beaulieu		Clinical Supervisor/Program Coordinator	102,734	27,502	130,236	16.50%	21,495	343	16,958	4,536
Maria Garcia	High School Diploma	CSS Data Entry	38,697	10,627	50,324	75.00%	37,743	1,580	29,773	7,970
Nefcy Yohanna Tamayo		Clinician/Behavioral Health SME	89,882	24,062	113,944	10.00%	11,394	306	8,089	2,406
Brenda De La Paz Garcia		Peer Counselor	43,472	11,636	55,110	10.00%	5,511	309	4,347	1,164
36 Volunteers		Community Health Worker Stipends	155,055	0	155,055	100.00%	155,055	2,080	155,055	0
14 Volunteers		Peer Provider	60,299	0	60,299	100.00%	60,299	2,080	60,299	0
Diana Saunders		Executive Director	125,211	38,742	163,954	1.41%	2,305	29	1,760	545
Multiple Staff	San Bernardino	Program Support Team (OSM, HRM, OSS, Accountant, Fiscal Oversight, Tech, QA, Regional Director Support)	70,893	21,926	92,789	13.28%	12,301	276	9,365	2,907
Vacant		COI Supervisor	84,057	26,006	110,065	2.46%	2,708	31	2,089	640
Vacant		CSS Data Entry	42,708	13,214	55,919	75.00%	41,940	1,580	32,029	8,910
Luisa Melendez		Clinician/Behavioral Health SME	78,232	23,587	101,819	10.00%	9,982	308	7,623	2,359
Sandra Becerra		Family Support Counselor	45,770	14,162	59,932	15.00%	8,990	312	6,860	2,124
						0	100.00%	0	0	0
							<b>TOTAL:</b>		<b>381,612</b>	<b>5,336</b>
							<b>COST A:</b>			

Detail of Fringe Benefits: Employee FICA/Medicare/Workers Compensation, Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits @10%

**SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
SCHEDULE B**

FY 2025 - 2026

Prepared by: Matt Jafari  
Title: Financial Analyst

Contractor Name: Victor Community Support Services  
 Region: High Desert, East, West, and Central Valley  
 Contract #/RFP #: 21-114  
 Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
 Date Form Completed: 4/11/25  
 Updated: \_\_\_\_\_

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2025 to June 30, 2026

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT
1 Professional Fees	\$566	0%	\$0	100%	\$566
2 Software Maintenance	\$3,123	0%	\$0	100%	\$3,123
3 Employment Expenses	\$1,376	0%	\$0	100%	\$1,376
4 Office Supplies	\$614	0%	\$0	100%	\$614
5 Program Supplies	\$5,997	0%	\$0	100%	\$5,997
6 Rent	\$10,141	0%	\$0	100%	\$10,141
7 Utilities	\$4,261	0%	\$0	100%	\$4,261
8 Building Maintenance	\$2,351	0%	\$0	100%	\$2,351
9 Equipment Expense	\$24,922	0%	\$0	100%	\$24,922
10 Transportation	\$2,594	0%	\$0	100%	\$2,594
11 General & Administrative Costs	\$280	0%	\$0	100%	\$280
12 Conferences & Meetings	\$2,311	0%	\$0	100%	\$2,311
13 Taxes & Insurances	\$699	0%	\$0	100%	\$699
14 Indirect Expense	\$49,592	0%	\$0	100%	\$49,592
<b>SUBTOTAL B:</b>	\$108,817		\$0		\$108,817
<b>GROSS TOTAL STAFFING AND OPERATING COSTS</b>					\$500,429

SAN BERNARDINO COUNTY  
 DEPARTMENT OF BEHAVIORAL HEALTH  
 SCHEDULE B  
 BUDGET NARRATIVE  
 FY 2025 - 2026

PREVENTION AND EARLY INTERVENTION

Prepared by: Maic Jafari  
 Title: Financial Analyst

Contractor Name: Victor Community Support Services  
 Region: High Desert, East, West, and Central Valley  
 Contract #/RFP #: 21-114  
 Address: 1380 E. Lassen Avenue  
Chico, CA 95573  
 Date Form Completed: 4/11/25  
 Updated: \_\_\_\_\_

Budget Narrative for Operating Expenses. Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2025 to June 30, 2026

ITEM	Justification of Cost
1 Professional Fees	Direct costs associated with contract support, training materials, and guest speakers for training.
2 Software Maintenance	Direct costs associated with technical support services as well as annual software licenses and maintenance costs; software maintenance includes updating and maintaining current company software.
3 Employment Expenses	Direct cost associated with recruiting, advertising, completion of 3rd party physical, drug testing, fingerprinting, clinical license renewals, and continuing education.
4 Office Supplies	Direct costs associated with general office supplies, such as paper, pens, pencils, envelopes, folders, tape, printed brochures, checks, business cards, kitchen supplies, toner for copier, fax machine, paper for fax machine, copier and computer printers, postage and shipping costs, PPE-masks, disinfectant wipes, Covid testing and subscription expense.
5 Program Supplies	Direct costs associated with general program support supplies, which may include curriculums and other resource materials needed to develop culturally competent resource manuals. Specific marketing materials may be provided to participants on an as needed basis.
6 Rent	Direct costs associated with facility rental, the rental cost of a leased building and costs related to leasehold improvements.
7 Utilities	Direct costs associated with general utility costs, such as telephone, water, natural gas, electricity, cable television, internet, and garbage.
8 Building Maintenance	Direct costs associated with janitorial, maintenance, building and ground supplies, licenses and permits.
9 Equipment Expense	Direct costs associated with equipment leases, equipment maintenance, office equipment, furnishing, and computer equipment. Includes tablets for the Community Health Workers to streamline the data collection requirements while working within the community.
10 Transportation	Direct costs associated with mileage reimbursements as well as agency vehicle operating, repair, maintenance, and licensing costs. This is budgeted to cover the cost of travel related to service delivery, training, and meetings. (IRS mileage reimbursement rate used)
11 General & Administrative Costs	Direct costs associated with miscellaneous charges, bank fees, interest expense, dues, and membership.
12 Conferences & Meetings	Direct costs associated with meetings, events, and conferences, such as airfare, food and lodging to attend conferences and training.
13 Taxes & Insurances	Direct costs associated with property tax as well as property, liability, and vehicle insurance expense.
14 Indirect Expense	Indirect operating costs that support our administrative services which include, but are not limited to, Agency Leadership, Agency Human Resource functions, Agency-wide Administrative and Executive support functions, Agency-wide Technology services, Agency-wide Fiscal and Accounting functions including payroll, accounting, and financial management. This is based on an estimated calculation of 11% of total costs.

Distribution percentage by Region

**42.81%**

**SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

FY 2025 - 2026

July 1, 2025 to June 30, 2026  
**High Desert**

Contractor Name: Victor Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract # RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated

Year to Date Unduplicated Participant Count			
Early Intervention	Mental Health Promotion	Community Client Svcs	Program
	4,264	1,421	5,685

**PEI County Program: Promotores de Salud / Community Health Workers Program  
State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness**

Service Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)													0
Mental Health Promotion (10)	355	355	355	355	355	355	355	355	355	355	355	355	4,264
Community Client Services (20)	116	118	118	118	118	118	118	118	118	116	116	116	1,421
<b>TOTAL</b>	<b>474</b>	<b>5,685</b>											

  

Hours Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Promotion (10)	250	250	250	250	250	250	250	250	250	250	250	250	3,001
Community Client Services (20)	83	83	83	83	83	83	83	83	83	83	83	83	1,000
<b>TOTAL</b>	<b>333</b>	<b>4,002</b>											

  

Cost Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Promotion (10)	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 160,868
Community Client Services (20)	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 53,563
<b>TOTAL</b>	<b>\$ 17,854</b>	<b>\$ 214,250</b>											

Distribution percentage by Region

**5.04%**

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION  
FY 2025 - 2026

July 1, 2025 to June 30, 2026  
**East Valley**

Contractor Name: Victor Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract # RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated

Year to Date Unduplicated Participant Count			
Early Intervention	Mental Health Promotion	Community Client Svcs	Program
	502	157	669

PEI County Program: Promotores de Salud / Community Health Workers Program  
State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness

Service Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)													0
Mental Health Promotion (10)	42	42	42	42	42	42	42	42	42	42	42	42	502
Community Client Services (20)	14	14	14	14	14	14	14	14	14	14	14	14	157
<b>TOTAL</b>	<b>56</b>	<b>669</b>											

  

Hours Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Promotion (10)	29	29	29	29	29	29	29	29	29	29	29	29	352
Community Client Services (20)	10	10	10	10	10	10	10	10	10	10	10	10	115
<b>TOTAL</b>	<b>39</b>	<b>471</b>											

  

Cost Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Promotion (10)	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 19,911
Community Client Services (20)	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 6,304
<b>TOTAL</b>	<b>\$ 2,101</b>	<b>\$ 26,216</b>											

Distribution percentage by Region

**5.04%**

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION  
FY 2025 - 2026

July 1, 2025 to June 30, 2026  
**West Valley**

Contractor Name: Victor Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract #: RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated

Year to Date Unduplicated Participant Count			
Early Intervention	Mental Health Promotion	Community Client Svcs	Program
	502	167	669

PEI County Program: Promotores de Salud / Community Health Workers Program  
State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness

Service Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)													0
Mental Health Promotion (10)	42	42	42	42	42	42	42	42	42	42	42	42	502
Community Client Services (20)	14	14	14	14	14	14	14	14	14	14	14	14	167
<b>TOTAL</b>	<b>56</b>	<b>669</b>											

  

Hours Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Promotion (10)	29	29	29	29	29	29	29	29	29	29	29	29	353
Community Client Services (20)	10	10	10	10	10	10	10	10	10	10	10	10	118
<b>TOTAL</b>	<b>39</b>	<b>471</b>											

  

Cost Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Promotion (10)	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 18,911
Community Client Services (20)	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 6,304
<b>TOTAL</b>	<b>\$ 2,101</b>	<b>\$ 25,215</b>											

Distribution percentage by Region

47.11%

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION  
FY 2025 - 2026

July 1, 2025 to June 30, 2026  
Central Valley

Contractor Name: Vector Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract # RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated

Year to Date Unduplicated Participant Count			
Early Intervention	Mental Health Promotion	Community Client Svcs	Program
	4,531	1,654	6,255

PEI County Program: Promotores de Salud / Community Health Workers Program  
State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness

Service Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)													0
Mental Health Promotion (10)	391	391	391	391	391	391	391	391	391	391	391	391	4691
Community Client Services (20)	130	130	130	130	130	130	130	130	130	130	130	130	1564
<b>TOTAL</b>	<b>521</b>	<b>6255</b>											
Hours Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Promotion (10)	275	275	275	275	275	275	275	275	275	275	275	275	3,302
Community Client Services (20)	92	92	92	92	92	92	92	92	92	92	92	92	1,101
<b>TOTAL</b>	<b>367</b>	<b>4,403</b>											
Cost Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Promotion (10)	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 176,813
Community Client Services (20)	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 58,538
<b>TOTAL</b>	<b>\$ 19,645</b>	<b>\$ 235,755</b>											



**Levine Act –  
Campaign Contribution Disclosure  
(formerly referred to as Senate Bill 1439)**

The following is a list of items that are not covered by the Levine Act. A Campaign Contribution Disclosure Form will not be required for the following:

- Contracts that are competitively bid and awarded as required by law or County policy
- Contracts with labor unions regarding employee salaries and benefits
- Personal employment contracts
- Contracts under \$50,000
- Contracts where no party receives financial compensation
- Contracts between two or more public agencies
- The review or renewal of development agreements unless there is a material modification or amendment to the agreement
- The review or renewal of competitively bid contracts unless there is a material modification or amendment to the agreement that is worth more than 10% of the value of the contract or \$50,000, whichever is less
- Any modification or amendment to a matter listed above, except for competitively bid contracts.

**DEFINITIONS**

Actively supporting or opposing the matter: (a) Communicate directly with a member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, District Attorney, Auditor-Controller/Treasurer/Tax Collector] for the purpose of influencing the decision on the matter; or (b) testifies or makes an oral statement before the County in a proceeding on the matter for the purpose of influencing the County’s decision on the matter; or (c) communicates with County employees, for the purpose of influencing the County’s decision on the matter; or (d) when the person/company’s agent lobbies in person, testifies in person or otherwise communicates with the Board or County employees for purposes of influencing the County’s decision in a matter.

Agent: A third-party individual or firm who, for compensation, is representing a party or a participant in the matter submitted to the Board of Supervisors. If an agent is an employee or member of a third-party law, architectural, engineering or consulting firm, or a similar entity, both the entity and the individual are considered agents.

Otherwise related entity: An otherwise related entity is any for-profit organization/company which does not have a parent-subsidiary relationship but meets one of the following criteria:

- (1) One business entity has a controlling ownership interest in the other business entity;
- (2) there is shared management and control between the entities; or
- (3) a controlling owner (50% or greater interest as a shareholder or as a general partner) in one entity also is a controlling owner in the other entity.

For purposes of (2), “shared management and control” can be found when the same person or substantially the same persons own and manage the two entities; there are common or commingled funds or assets; the business entities share the use of the same offices or employees, or otherwise share activities, resources or personnel on a regular basis; or there is otherwise a regular and close working relationship between the entities.

Parent-Subsidiary Relationship: A parent-subsidiary relationship exists when one corporation has more than 50 percent of the voting power of another corporation.

**Contractors must respond to the questions on the following page. If a question does not apply respond N/A or Not Applicable.**

1. Name of Contractor:

Victor Community Support Services, Inc.

2. Is the entity listed in Question No.1 a nonprofit organization under Internal Revenue Code section 501(c)(3)?

Yes  If yes, skip Question Nos. 3-4 and go to Question No. 5 No

3. Name of Principal (i.e., CEO/President) of entity listed in Question No. 1, if the individual actively supports the matter and has a financial interest in the decision: Not Applicable

4. If the entity identified in Question No.1 is a corporation held by 35 or less shareholders, and not publicly traded ("closed corporation"), identify the major shareholder(s):

Not Applicable

5. Name of any parent, subsidiary, or otherwise related entity for the entity listed in Question No. 1 (see definitions above):

Company Name	Relationship
Victor Treatment Centers, Inc.	Shared Management

6. Name of agent(s) of Contractor:

Company Name	Agent(s)	Date Agent Retained (if less than 12 months prior)
Victor Community Support Services, Inc.	None	

7. Name of Subcontractor(s) (including Principal and Agent(s)) that will be providing services/work under the awarded contract if the subcontractor (1) actively supports the matter and (2) has a financial interest in the decision and (3) will be possibly identified in the contract with the County or board governed special district.

Company Name	Subcontractor(s):	Principal and//or Agent(s):
Victor Community Support Services, Inc.	None	

8. Name of any known individuals/companies who are not listed in Questions 1-7, but who may (1) actively support or oppose the matter submitted to the Board and (2) have a financial interest in the outcome of the decision:

Company Name	Individual(s) Name
None	

9. Was a campaign contribution, of more than \$500, made to any member of the San Bernardino County Board of Supervisors or other County elected officer within the prior 12 months, by any of the individuals or entities listed in Question Nos. 1-8?

No  If no, please skip Question No. 10.

Yes  If **yes**, please continue to complete this form.

10. Name of Board of Supervisor Member or other County elected officer: \_\_\_\_\_

Name of Contributor: \_\_\_\_\_

Date(s) of Contribution(s): \_\_\_\_\_

Amount(s): \_\_\_\_\_

Please add an additional sheet(s) to identify additional Board Members or other County elected officers to whom anyone listed made campaign contributions.

By signing the Contract, Contractor certifies that the statements made herein are true and correct. Contractor understands that the individuals and entities listed in Question Nos. 1-8 are prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer while award of this Contract is being considered and for 12 months after a final decision by the County.