



Contract Number

17-296 A-5

SAP Number

4400012516

Preschool Services Department

Department Contract Representative	Jeff D'Avanzo
Telephone Number	(909) 386-8314
Contractor	Colton Joint Unified School District
Contractor Representative	Melissa Williamson
Telephone Number	(909) 580-5031
Contract Term	July 1, 2017 – June 30, 2020
Original Contract Amount	\$3,025,610
Amendment Amount	\$ 50,000
Total Contract Amount	\$3,075,610
Cost Center	5911442220

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 5

It is hereby agreed to amend Contract No. 17-296, effective May 20, 2020, as follows:

SECTION VII. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$3,075,610, of which \$3,075,610 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$938,197	July 1, 2017 through June 30, 2018
	\$938,197	July 1, 2018 through June 30, 2019
Amendment No. 1	\$ 9,382	Increase for July 1, 2017 through June 30, 2018
	\$ 9,382	Increase for July 1, 2018 through June 30, 2019

Amendment No. 2	\$ 49,221	Increase for July 1, 2018 through June 30, 2019
Amendment No. 3	\$ 25,917	COLA for July 1, 2018 through June 30, 2019
Amendment No. 4	\$1,022,717 \$ 32,597	Increase for July 1, 2019 through June 30, 2020 COLA for July 1, 2019 through June 30, 2020
Amendment No. 5	\$ 50,000	Increase for April 8, 2020 through June 30, 2020

Paragraph B is amended to read as follows:

- B. The Contractor shall contribute \$758,137 to the program funds. Such contributions, known as Non-Federal Share, shall be in cash or donated supplies and services, reduced rates for supplies and expenses, fair rental value, and/or volunteer services received in the amount of \$728,873, per Program Budget (Attachment A). Non-Federal share must be verifiable from Contractor's records and must be allowable and necessary under applicable accounting principles. Non-Federal share cannot be funding received or used as a match for any other federally funded program. These funds are divided as follows:

Original Contract	\$231,066 \$231,066	July 1, 2017 through June 30, 2018 July 1, 2018 through June 30, 2019
Amendment No. 1	\$ 2,346 \$ 2,346	Increase for July 1, 2017 through June 30, 2018 Increase for July 1, 2018 through June 30, 2019
Amendment No. 2	\$ 12,305	Increase for July 1, 2018 through June 30, 2019
Amendment No. 3	\$ 6,479	COLA for July 1, 2018 through June 30, 2019
Amendment No. 4	\$252,100 \$ 8,035	Increase for July 1, 2019 through June 30, 2020 COLA for July 1, 2019 through June 30, 2020
Amendment No.5	\$ 12,500	Increase for April 8, 2020 through June 30, 2020

ATTACHMENT A:

Attachment A – Colton Joint Unified School District FY 2019-20 Budget dated April 16, 2019, is replaced with the attached updated Attachment A – Colton Joint Unified School District FY 2019-20 Budget, date April 7, 2020

All other terms and conditions of Contract No. 17-296 remain in full force and effect.

COUNTY OF SAN BERNARDINO

▶ *Curt Hagman*
Curt Hagman, Chairman, Board of Supervisors

Dated: MAY 19 2020

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *K Lynn Monell*
Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino
Deputy



Colton Joint Unified School District
(Print or type name of corporation, company, contractor, etc.)

By ▶ *Frank Miranda*
(Authorized signature - sign in blue ink)

Name Frank Miranda, Ed.D.
(Print or type name of person signing contract)

Title Superintendent
(Print or Type)

Dated: March 12, 2020

Address 1212 Valencia Drive
Colton, CA 92324

FOR COUNTY USE ONLY

Approved as to Legal Form
▶ *Adam Ebright*
Adam Ebright, Deputy County Counsel
Date 5/5/2020

Reviewed for Contract Compliance
▶ *Jennifer Mulhall-Daudel*
Jennifer Mulhall-Daudel, HS Contracts Manager
Date 5/4/2020

Reviewed/Approved by Department
Jacquelyn Greene
▶ **Assistant Director**
Phalos Haire, Director,
Preschool Services Department
Date 5/8-20

Colton Joint Unified School District FY 2019-20 Budget

(Funded Slots: 176 Federal Full and Part-Day Slots)

GABI	Description	Federal Head Start Funds	Funds Increase 2019-20	Total Budget FY 2019-20
A.	Personnel			
A01	Program Managers & Content Area Experts	60,000	-	60,000
A02	Teachers/Infant Toddler Teachers	350,000	50,000	400,000
A05	Teacher Aides & Other Education Personnel	170,000	-	170,000
A06	Nutrition Services Personnel	-	-	-
A11	Other Family & Community Partnership Personnel	41,000	-	41,000
A16	Clerical personnel	12,000	-	12,000
A17	Fiscal Personnel	22,000	-	22,000
A19	Maintenance Personnel	27,000	-	27,000
	Total Personnel	682,000	50,000	732,000
B.	Fringe Benefits			
B01	Social Security(FICA), State Disability, Unemployment	44,000	-	44,000
B02	Health/Dental/Life insurance	165,000	-	165,000
B03	Retirement	125,000	-	125,000
B04	Other Fringe	-	-	-
	Total Fringe Benefits	334,000	-	334,000
E.	Supplies			
E01	Office Supplies	400	-	400
E02	Child and Family Service Supplies	3,200	-	3,200
E03	Food Services Supplies	-	-	-
E04	Other Supplies	-	-	-
	Total Supplies	3,600	-	3,600
H.	Other			
H02	Rent	1,300	-	1,300
H04	Utilities, Telephone	14,964	-	14,964
H06	Building Maintenance/Repair and Other Occupancy	500	-	500
H08	Local Travel	700	-	700
H09	Nutrition Services	17,000	-	17,000
H13	Parent Services	1,000	-	1,000
H15	Publication/Advertising/Printing	-	-	-
H16	Training or Staff Development	250	-	250
H17	Other	-	-	-
	Total Other	35,714	-	35,714
	Total Budget:	1,055,314	50,000	1,105,314
	Food Program	-	-	-
	Grand Total Budget	1,055,314	50,000	1,105,314
	In-Kind Match Required	263,829	12,500	276,329