



**Contract Number**

**01-1251 A-28**

**SAP Number**

**N/A**

## Sheriff/Coroner/Public Administrator

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Adelanto
<b>Contractor Representative</b>	Jessie Flores, City Manager
<b>Telephone Number</b>	(760)246-2300 ext 11184
<b>Contract Term</b>	07/01/2024 through 06/30/2025
<b>Original Contract Amount</b>	\$7,744,479
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$7,744,479
<b>Cost Center</b>	4414651000

**IT IS HEREBY AGREED AS FOLLOWS:**

### AMENDMENT No. 28

Effective July 1, 2024, Contract No. 01-1251 to provide law enforcement service to the City of Adelanto is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

► *Dawn Rowe*

Dawn Rowe, Chair, Board of Supervisors

JUN 25 2024

Dated:

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynne Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By *Janni [Signature]*



City of Adelanto

(Print or type name of corporation, company, contractor, etc.)

By ► *[Signature]*

(Authorized signature - sign in blue ink)

Name Jessie Flores

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: 5-22-2024

Address 11600 Air Expressway

Adelanto, CA 92301

**FOR COUNTY USE ONLY**

Approved as to Legal Form

► *Grace B. Parsons*  
Grace B Parsons, Deputy County Counsel

Date 06/05/24

Reviewed for Contract Compliance

► \_\_\_\_\_

Date \_\_\_\_\_

Reviewed/Approved by Department

► *Kelly Welty*  
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/6/24

**SCHEDULE A  
Law Enforcement Services Contract  
City of Adelanto  
2024-25**

**ADD: 2 Deputy Sheriff (non-relief)**

<b><u>LEVEL OF SERVICE</u></b>	<b>FY 2024-25 <u>COST</u></b>
0.50 - Lieutenant	203,483 <sup>1</sup>
3.00 - Sergeant	995,730 <sup>1</sup>
2.00 - Detective/Corporal	564,768 <sup>1</sup>
14.61 - Deputy Sheriff (504 hours per week)	3,453,249 <sup>1</sup>
2.00 - Deputy Sheriff (non-relief)	472,724 <sup>1</sup>
2.00 - Sheriff's Service Specialist	182,728 <sup>1</sup>
3.00 - Office Specialist	265,773 <sup>1</sup>
1.00 - Motor Pool Services Assistant	97,944 <sup>1</sup>
7.00 - Marked Unit	151,988 <sup>2</sup>
1.00 - Marked Unit - Slick Top	22,403 <sup>2</sup>
2.00 - Unmarked Unit	22,788 <sup>2</sup>
0.50 - Command Staff Vehicle	7,833 <sup>2</sup>
2.00 - Pickup truck	22,339 <sup>2</sup>
1.00 - Citizen Patrol - Ford Escape	8,415 <sup>2</sup>
Dispatch Services	403,055 <sup>1</sup>
29.00 - HTs (Amortization, Access & Maintenance)	44,486
23.00 - Taser Replacement (Amortized over 5-years)	7,728
Administrative Support	39,449
Office Automation	95,159
Body Worn Cameras	29,387
Vehicle Insurance	25,261
Personnel Liability & Bonding	468,905
Workers' Comp Experience Modification	45,423
County Administrative Cost	113,462
<b>Cost for FY2024-25 \$</b>	<b>7,744,479</b> <sup>1, 3,</sup>

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**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2024:	\$645,376
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$645,373

- <sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.
- <sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.
- <sup>3</sup> No replacement cost is included for grant funded or donated vehicles.
- <sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.
- <sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A  
Law Enforcement Services Contract  
City of Adelanto  
2024-25**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual costs for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.50
Sergeant	-	3.00
Detective/Corporal	-	2.00
Deputy Sheriff	-	16.61
		<u>22.11</u>

**GENERAL:**

Sheriff's Service Specialist	-	2.00
Motor Pool Service Assistant	-	1.00
Office Specialist	-	3.00
Dispatchers	-	2.76
		<u>8.76</u>

**VEHICLES:**

Marked Patrol Units	-	7.00
Marked Patrol Units-Slick Top	-	1.00
Safety Unmarked Units	-	2.00
Command Staff Units	-	0.50
Pickup Trucks	-	2.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		<u>15.50</u>

**DONATED VEHICLES LIST:**

Trailers	-	2.00 *
		<u>2.00</u>

\* (Included for insurance costs only)