



**Contract Number**

94-521 A-28

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

John Ades, Captain  
(909) 387-0640

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

City of Big Bear Lake  
Frank A. Rush, Jr. – City Manager  
(909) 866-5832  
07/01/2021 through 06/30/2022  
\$4,504,478  
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\$4,504,478  
4414251000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 28**

Effective July 1, 2021, Contract No. 94-521 to provide law enforcement service to the City of Big Bear Lake is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By \_\_\_\_\_  
Deputy

City of Big Bear Lake

(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name \_\_\_\_\_  
(Print or type name of person signing contract)

Title \_\_\_\_\_  
(Print or Type)

Dated: \_\_\_\_\_

Address 39707 Big Bear Blvd., PO Box 10000

Big Bear Lake, CA 92315

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►

Date \_\_\_\_\_

Reviewed/Approved by Department

►

John Ades, Captain

Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Big Bear Lake**  
**2021-22**

**ROLLOVER TIER 2 RATE**

<b><u>LEVEL OF SERVICE</u></b>		<b>FY 2021-22</b>
		<b><u>COST</u></b>
0.40	- Lieutenant	138,864 <sup>1</sup>
1.71	- Sergeant	508,470 <sup>1</sup>
1.11	- Detective/Corporal (40 hours per week)	277,984 <sup>1</sup>
8.86	- Deputy Sheriff (320 hours per week)	1,897,856 <sup>1</sup>
2.00	- Deputy Sheriff (non-relief)	428,410 <sup>1</sup>
2.00	- Sheriff's Service Specialist	175,980 <sup>1</sup>
2.39	- Office Specialist	193,248 <sup>1</sup>
0.27	- Motor Pool Services Assistant	24,379 <sup>1</sup>
6.00	- 4X4 SUV Marked Unit	124,451 <sup>2</sup>
1.00	- Unmarked Unit	7,373 <sup>2</sup>
2.00	- Pickup truck	16,135 <sup>2</sup>
1.00	- Truck - Donated	1,622 <sup>3</sup>
1.00	- Citizen Patrol - Donated Ford Escape (Equip & Comm Only)	1,622 <sup>3</sup>
	Dispatch Services	208,782 <sup>1</sup>
17.00	- HTs (Amortization, Access & Maintenance)	23,953
14.00	- Taser Replacement (Amortized over 5-years)	4,704
	Administrative Support	19,697
	Office Automation	56,050
	Services & Supplies	21,546
	Vehicle Insurance	52,118
	Personnel Liability & Bonding	125,395
	Workers' Comp Experience Modification	13,208
	Law Enforcement Experience Modification	50,829
	County Administrative Cost	131,802
<b>Cost for FY2021-22</b>		<b>\$ 4,504,478 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2021:	\$375,375
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$375,373

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Big Bear Lake** **2021-22**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.40
Sergeant	-	1.71
Detective/Corporal	-	1.11
Deputy Sheriff	-	8.86
Deputy Sheriff - Traffic Car	-	2.00
		<hr/>
		14.08

**GENERAL:**

Sheriff's Service Specialist	-	2.00
Office Specialist	-	2.39
Motor Pool Service Assistant	-	0.27
Dispatchers	-	1.77
		<hr/>
		6.44

**VEHICLES:**

Marked Patrol Units- 4X4 SUV's	-	6
Unmarked Units	-	1
Pickup Trucks	-	2
Donated Vehicles-Ins Only	-	5 *
		<hr/>
		14

**DONATED VEHICLES LIST:**

Polaris ATV	-	1 *
Ford Escape - Citizen Patrol	-	1 *
Chevrolet SilveradoTruck	-	1 *
Radar/Message Trailers	-	2 *
		<hr/>
		5 *

\* (Included for insurance costs only)