

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
SITTING AS THE GOVERNING BOARD OF THE FOLLOWING:
COUNTY OF SAN BERNARDINO
BOARD GOVERNED COUNTY SERVICE AREAS
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT
AND RECORD OF ACTION**

**REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS
OF THE FOLLOWING:
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT
BIG BEAR VALLEY RECREATION AND PARK DISTRICT
BLOOMINGTON RECREATION AND PARK DISTRICT
AND RECORD OF ACTION**

May 4, 2021

FROM

ENSEN MASON, Auditor-Controller/Treasurer/Tax Collector

SUBJECT

Fiscal Year 2020-21 Final Appropriations Limits for County Agencies

RECOMMENDATION(S)

1. Acting as the governing body of the County of San Bernardino, adopt **Resolution No. 2021-059** approving and adopting the report of the Auditor-Controller/Treasurer/Tax Collector on final appropriations limits for fiscal year 2020-21 for the County General Fund and Library.
 2. Acting as the governing body of all Board Governed County Service Areas and Zones, adopt **Resolution No. 2021-060** approving and adopting the report of the Auditor-Controller/Treasurer/Tax Collector on final appropriations limits for fiscal year 2020-21.
 3. Acting as the governing body of the San Bernardino County Flood Control District, adopt **Resolution No. 2021-061** approving and adopting the report of the Auditor-Controller/Treasurer/Tax Collector on final appropriations limits for fiscal year 2020-21.
 4. Acting as the governing body of the San Bernardino County Fire Protection District, adopt **Resolution No. 2021-062** approving and adopting the report of the Auditor-Controller/Treasurer/Tax Collector on final appropriations limits for fiscal year 2020-21.
 5. Acting as the governing body of the Big Bear Valley Recreation and Park District, adopt **Resolution No. 2021-063** approving and adopting the report of the Auditor-Controller/Treasurer/Tax Collector on final appropriations limits for fiscal year 2020-21.
 6. Acting as the governing body of the Bloomington Recreation and Park District, adopt **Resolution No. 2021-064** approving and adopting the report of the Auditor-Controller/Treasurer/Tax Collector on final appropriations limits for fiscal year 2020-21.
- (Presenter: Tori Roberts, Assistant Auditor-Controller/Treasurer/Tax Collector, 382-7005)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Pursue County Goals and Objectives by Working with Other Agencies.

**Fiscal Year 2020-21 Final Appropriations Limits for County Agencies
May 4, 2021**

FINANCIAL IMPACT

Approval of the item will not result in the use of additional Discretionary General Funding (Net County Cost). This action will provide additional appropriation authority needed by San Bernardino County and Board-governed agencies to continue to operate at normal levels. The additional limits will not increase the 2020-21 budgets for the respective entities.

BACKGROUND INFORMATION

Limits on the appropriations of the proceeds of tax revenues are required to be established annually by Article XIII B of the California Constitution for all agencies receiving tax proceeds. Proposition 111, approved by voters on June 6, 1990, allows governmental entities to use an alternative computation to determine the appropriations limits when such calculations are of benefit to the entity. These factors include the percentage change in per-capita personal income and the change in non-residential new construction.

On February 9, 2021 (Item No. 22), the County of San Bernardino Board of Supervisors approved Agreement No. 21-114 to transfer a portion of the County's State Constitutional Limit on Local Appropriations to the San Bernardino Mountains Community Hospital District in recognition of the hospital services it provides to County residents outside its service area. The result was a decrease of \$2,000,000 from \$25,724,955,766 to \$25,722,955,766 in the General Fund in fiscal year 2020-2021.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Robert F. Messinger, Principal Assistant County Counsel; Dawn Martin, Deputy County Counsel; Sophie A. Akins, Deputy County Counsel; and Scott Runyan, Deputy County Counsel; 387-5455) on April 6, 2021; April 5, 2021, March 30, 2021, and April 9, 2021, respectively; Special Districts (Dennis Stout, Division Manager, 386-8824) on March 30, 2021; County Fire (Nidia Vargas, Administrative Supervisor I, 387-6134) on April 12, 2021; Flood Control District (David Doublet, Assistant Director, 387-7919) on March 30, 2021; Public Works (Aimee Westrom, Public Works Chief Financial Officer, 387-1873) on March 31, 2021; Finance (Carl Lofton, 387-5404; Allegra Pajot, 387-5005; and Tom Forster, 387-4635; Administrative Analysts) on April 19, 2021; April 19, 2021, and April 13, 2021, respectively; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on April 19, 2021.

**Fiscal Year 2020-21 Final Appropriations Limits for County Agencies
May 4, 2021**

Record of Action of the Board of Supervisors
County of San Bernardino
Board Governed County Service Areas
San Bernardino County Flood Control District

Record of Action of the Board of Directors
San Bernardino County Fire Protection District
Big Bear Valley Recreation and Park District
Bloomington Recreation and Park District

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Col. Paul Cook (Ret.)
Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD/SECRETARY

BY 
DATED: May 4, 2021



cc: w/RESOLUTIONS
File - Auditor-Controller/Treasurer/Tax Collector w/attach
CCM 05/13/2021