



**Contract Number**

94-798 A-37

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	Town of Apple Valley
<b>Contractor Representative</b>	Scott Nassif, Mayor
<b>Telephone Number</b>	(760) 240-7000 ext. 7800
<b>Contract Term</b>	07/01/2025 through 06/30/2026
<b>Original Contract Amount</b>	\$21,568,429
<b>Amendment Amount</b>	\$1,401,564
<b>Total Contract Amount</b>	\$22,969,993
<b>Cost Center</b>	4414571000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 37**

Effective October 4, 2025, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

Town of Apple Valley  
\_\_\_\_\_  
(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name Scott Nassif  
\_\_\_\_\_  
(Print or type name of person signing contract)

Title Mayor  
\_\_\_\_\_  
(Print or Type)

Dated: \_\_\_\_\_

Address 14955 Dale Evans Pkwy  
\_\_\_\_\_  
Apple Valley, CA 92307

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
\_\_\_\_\_  
Grace B. Parsons, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance  
\_\_\_\_\_  
Date \_\_\_\_\_

Date \_\_\_\_\_

Reviewed/Approved by Department  
\_\_\_\_\_  
Carolina Mendoza, Chief Deputy Director of  
Sheriff's Administration

Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**Town of Apple Valley**  
**2025-26**

<u>LEVEL OF SERVICE</u>	<u>COST</u>	<u>MOU INCREASES</u> <u>(EFF. 10/4/25)</u>	<u>TOTAL NEW</u> <u>CONTRACT AMOUNT</u> <u>(EFF. 10/4/25)</u>
1.00 Captain	\$ 577,765 <sup>1</sup>	\$ -	\$ 577,765 <sup>1</sup>
1.00 Lieutenant	396,969 <sup>1</sup>	34,093 <sup>1</sup>	431,062 <sup>1</sup>
8.00 Sergeant	2,598,816 <sup>1</sup>	206,552 <sup>1</sup>	2,805,368 <sup>1</sup>
5.00 Detective/Corporal	1,378,820 <sup>1</sup>	126,135 <sup>1</sup>	1,504,955 <sup>1</sup>
48.00 Deputy Sheriff	11,023,056 <sup>1</sup>	1,034,784 <sup>1</sup>	12,057,840 <sup>1</sup>
6.00 Sheriff's Service Specialist	573,258 <sup>1</sup>		573,258 <sup>1</sup>
1.00 Crime Analyst	139,336 <sup>1</sup>		139,336 <sup>1</sup>
1.00 Administrative Assistant	96,898 <sup>1</sup>		96,898 <sup>1</sup>
5.00 Office Specialist	495,340 <sup>1</sup>		495,340 <sup>1</sup>
24.00 Marked Unit	543,806 <sup>2</sup>		543,806 <sup>2</sup>
1.00 Undercover Minivan	21,030 <sup>2</sup>		21,030 <sup>2</sup>
11.00 Unmarked Unit	125,349 <sup>2</sup>		125,349 <sup>2</sup>
2.00 Command Staff Vehicle	32,814 <sup>2</sup>		32,814 <sup>2</sup>
7.00 Pickup truck	76,878 <sup>2</sup>		76,878 <sup>2</sup>
2.00 Citizen Patrol - Ford Escape	17,526 <sup>2</sup>		17,526 <sup>2</sup>
1.00 Citizen Patrol Donated SUV (Equip & Comm Only)	2,530 <sup>3</sup>		2,530 <sup>3</sup>
Dispatch Services	1,215,040 <sup>1</sup>		1,215,040 <sup>1</sup>
84.00 HTs (Amortization, Access & Maintenance)	134,568		134,568
4.00 Additional MDCs	4,698		4,698
61.00 Taser Replacement (Amortized over 5-years)	62,930		62,930
Administrative Support	91,002		91,002
Office Automation	223,918		223,918
Body Worn Cameras	82,952		82,952
Vehicle Insurance	114,293		114,293
Personnel Liability & Bonding	1,285,751		1,285,751
Workers' Comp Experience Modification	(62,976)		(62,976)
County Administrative Cost	276,436		276,436
Startup Cost	39,628		39,628
<b>Cost for FY2025-26</b>	<b>\$ 21,568,429</b> <sup>1-5</sup>	<b>\$ 1,401,564</b> <sup>1</sup>	<b>\$ 22,969,993</b> <sup>1-5</sup>

**Monthly Payment Schedule**

1st payment due July 15, 2025:	\$1,797,370
2nd through 3rd payments due the 5th of each month:	\$1,797,369
4th payment due October 5, 2025:	\$1,953,101
5th through 12th payments due the 5th of each month:	\$1,953,098

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

<sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**Town of Apple Valley**  
**2025-26**

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 2	-	48.00
		63.00

**GENERAL:**

Sheriff's Service Specialist	-	6.00
Crime Analyst	-	1.00
Administrative Assistant	-	1.00
Office Specialist	-	5.00
Dispatchers	-	7.85
		20.85

**VEHICLES:**

Marked Patrol Units	-	24.00
Safety Unmarked Units	-	11.00
Command Staff Units	-	2.00
Pickup Trucks	-	7.00
Citizen Patrol	-	2.00
Undercover Minivan	-	1.00
Donated Vehicles-Ins Only	-	4.00 *
		51.00

**DONATED VEHICLES LIST:**

Citizen on Patrol-Chew	-	1.00 *
Radar Trailer	-	1.00 *
Carson Trailer	-	1.00 *
Utility Trailer	-	1.00 *
		4.00 *
	TOTAL	

\* (Included for insurance costs only)