

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

20-243 A-2

SAP Number

4400014295

Transitional Assistance Department

Department Contract Representative	<u>John Greswit, Contract Analyst</u>
Telephone Number	<u>(909) 388-0255</u>
Contractor	<u>Family Assistance Program</u>
Contractor Representative	<u>Darryl Evey, Executive Director</u>
Telephone Number	<u>(760) 843-0701</u>
Contract Term	<u>07/01/2020 through 06/30/2023</u>
Original Contract Amount	<u>\$758,392</u>
Amendment Amount	<u>\$379,196</u>
Total Contract Amount	<u>\$1,137,588</u>
Cost Center	<u>5017601000 and 5017611000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 20-243, effective July 1, 2022, as follows:

SECTION V. FISCAL PROVISIONS, amend Paragraph A. to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$1,137,588 (\$379,196 for FY 2020-21; \$379,196 for FY 2021-22, 379,196 for FY 2022-23), of which \$1,053,588 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

In order to ensure there is enough Presley funding for all providers, each provider's Presley fund spending will be capped by year-to-date totals as follows:

Month	Total YTD Presley Spending
July	\$3,500.00
August	\$7,000.00

Each provider will be limited to one month's worth of funds (\$3,500.00) each month.

September	\$10,500.00
October	\$14,000.00
November	\$17,500.00
December	\$21,000.00
January	\$24,500.00
February	\$28,000.00
March	\$31,500.00
April	\$35,000.00
May	\$38,500.00
June	\$42,000.00

Under spending in one month will be rolled over to the next month(s), and can be spent in addition to the next month's funding.

Total year-to-date spending for Presley funds will not be allowed to exceed the schedule to the left.

Reimbursement under this Contract shall be based on a cost reimbursement method and is limited to the obligations and expenditures specified in the Program Budget, included as Attachment F. Such expenditures shall be further limited to those that are considered both reasonable and necessary, meaning the nature and amount does not exceed what an ordinary prudent person in the conduct of competitive business would incur.

SECTION VIII. TERM is amended to read as follows:

This Contract is effective as of July 1, 2020, and is extended from its amended expiration date of June 30, 2022, to expire on June 30, 2023, but may be terminated earlier in accordance with provisions of Section IX of the Contract. The Contract term may be extended for two (2) additional one year period by mutual agreement of the parties.

ATTACHMENT F – PROGRAM BUDGET:

Add Program Budget for FY 2022-23

All other terms and conditions of Contract No. 20-243 remain in full force and effect.

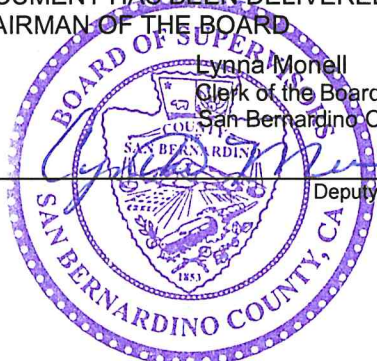
This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

SAN BERNARDINO COUNTY

▶ *Curt Hagman*
Curt Hagman, Chairman, Board of Supervisors

Dated: MAY 24 2022
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Liana Monell*
Liana Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



Family Assistance Program
(Print or type name of corporation, company, contractor, etc.)

DocuSigned by:
By ▶ *Darryl Evey*
(Print or type name of person signing contract)

Name Darryl Evey
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: May 11, 2022

Address 15075 7th Street
Victorville, CA 92395

FOR COUNTY USE ONLY

Approved as to Legal Form
By *Adam Elbright*
Adam Elbright, Deputy County Counsel
Date May 12, 2022

Reviewed for Contract Compliance
By *Patty Steven*
Patty Steven, PIS Contracts
Date May 12, 2022

Reviewed/Approved by Department
By *Gilbert Ramos*
Gilbert Ramos, Director
Date May 12, 2022

FAMILY ASSISTANCE PROGRAM

July 1, 2022 – June 30, 2023

I. PROGRAM COSTS

List only those items of cost which are chargeable, in whole or part, to the program

A. Salaries and Benefits

(1)

(2)

(3)

COST ITEM	TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT	TOTAL COST TO GRANT
1. Job Title: Program Manager			
Salary: \$ 72,800 annually	\$72,800	50%	\$36,400
Benefits: 15 % of Salary	\$10,920	50%	\$ 5,460
2. Job Title: CW Advocate (2 positions)			
Salary: \$ 97,760 annually	\$97,760	100%	\$97,760
Benefits: 15% of Salary	\$14,664	100%	\$14,664
3. Job Title: CW Advocate II			
Salary: \$ 17,680 annually	\$17,680	100%	\$17,680
Benefits: 10% of Salary	\$ 1,768	100%	\$ 1,768
4. Job Title: Finance Director			
Salary: \$ 99,840 annually	\$99,840	25%	\$24,960
Benefits: 15% Benefits	\$14,976	25%	\$ 3,744
5. Job Title: Legal Advocate			
Salary: \$ 39,520 annually	\$39,520	50%	\$19,760
Benefits: 15% of Salary	\$ 3,952	50%	\$ 1,976
6. Job Title: Grant Management			
Salary: \$ 43,680 annually	\$39,520	50%	\$19,760
Benefits: 10 % of Salary	\$ 3,952	50%	\$ 1,976
7. Job Title: Childcare Advocate			
Salary: \$ 35,360 annually	\$35,360	75%	\$26,520
Benefits: 10% of Salary	\$ 3,536	75%	\$ 2,652
SUBTOTALS:	\$ 456,248		\$ 275,080

B. Operating Expenses

(1)

(2)

(3)

(4)

	TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT
1. Office Supplies	\$35,000	50%	\$ 17,500
2. Promotional Materials	\$18,982	50%	\$ 9,491
3. Utilities	\$18,000	50%	\$ 9,000
4. Telephones	\$ 4,000	50%	\$ 2,000
5. Audit	\$17,500	25%	\$ 4,375
6. Liability Insurance	\$55,000	25%	\$ 13,750
7. Travel & Training	\$ 6,000	50%	\$ 3,000
8. Repairs & Maintenance	\$10,000	30%	\$ 3,000
9. Presley Expense	\$42,000	100%	\$ 42,000
SUBTOTALS	\$187,244		\$ 104,116
SUBTOTALS, (A) above	\$ 456,248		\$ 275,080
TOTALS	\$ 662,730		\$ 379,196

FAMILY ASSISTANCE PROGRAM		
PROGRAM BUDGET NARRATIVE		
CalWORKs/PRESLEY DOMESTIC VIOLENCE INTERVENTION AND SHELTER SERVICES		
July 1, 2022 – June 30, 2023		
A. Personnel Costs		
Item#	Item Name	Narrative (explanation/justification)
1.	Program Manager	The Program Manager position is budgeted at 50% of the salary and benefits. It is anticipated that 50% of the time will be spent assisting clients either through direct services, managing staff that are assisting clients, or processing reports for the CALWORKS program.
2. & 3.	Cal WORKS Advocate	2 Advocates will work on this program. Each of these advocates will be available to work out of local Cal WORKS offices in the service regions. When not at the county office, the advocate will work from one of the agency outreach office in Victorville, Hesperia DV Shelter, San Bernardino, Redlands or Fontana. The positions listed on #2 will work full-time. The positions listed on #3 will work part-time. All positions will be charged 100% to this contract.
4.	Finance Director	The Finance Director position is budgeted at 25% of the salary. It is anticipated that 25% of the time will be spend performing duties related to this contract.
5.	Legal Advocate	This position assists clients with restraining orders, legal issues and safety planning. Her clientele are typically 50% Cal Works recipients. The salary and benefits for this position will be charged 50% to this contract.
6.	Grant Management	This position will provide reporting for this contract. This position is budgeted at 50% of the salary and benefits.
7.	Childcare Advocate	This is full-time position will provide child-care services during the daytime hours. This will generally by Monday through Friday, allowing victims in the program to take care of business in the community while their children are being supervised by the Childcare Advocate. 75% of this salary will be billed to the contract.

B. Administrative Costs		
1.	Office Supplies	Office supplies will be used by all of the offices and will be charged at 50% to this contract.
2.	Promotional Materials	Promotional materials will be distributed at county offices and at other locations throughout the regions served. These materials will be charged 50% to this contract.
3.	Utilities	Utilities for the outreach office will be charged 50% to this contract.
4.	Telephones	The telephones for the Outreach office will be charged 50% to this contract.
5.	Audit	The annual audit of the financials will be charged at 25% to this contract.
6.	Liability Insurance	The liability insurance for the organization will be charged 25% to this contract.
7.	Travel & Training	Travel & training expenses related to domestic violence services will be charged at 50% to this contract. The travel expense is for travel to and from training or promotional events. The training will cover expenses for bringing training to the staff and for sending staff members to off-site training.
8.	Repairs & Maintenance	Repairs & Maintenance will be charged at 30% to this contract. This expense will cover some minor repairs to the property and weekly maintenance work that needs to be done.
9.	Presley Expense	Annual amount of \$42,000 (100%) will be used for other shelter related expenses as require by the Welfare & Institutions Code section 18290.