



Contract Number

94-937 A-40

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Hesperia
Contractor Representative	Rachel Molina, City Manager
Telephone Number	(760) 947-1018
Contract Term	07/01/2026 through 06/30/2027
Original Contract Amount	\$ 25,320,561
Amendment Amount	-----
Total Contract Amount	\$ 25,320,561
Cost Center	4414561000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 40

Effective July 1, 2026, Contract No. 94-937 to provide law enforcement services to the City of Hesperia is hereby amended by replacing the Schedule A referred to in Section II. CONSIDERATION with the new Schedule A that is attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Rachel Molina

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2026-27

Include 2 Additional MDC (Access Only)

<u>LEVEL OF SERVICE</u>	FY 2026-27
	<u>COST</u>
1.00 - Captain	\$ 595,439 ¹
1.00 - Lieutenant	445,093 ¹
7.00 - Sergeant	2,531,991 ¹
6.00 - Detective/Corporal	1,861,866 ¹
47.00 - Deputy Sheriff	12,392,678 ¹
6.00 - Sheriff's Service Specialist	629,478 ¹
1.00 - Crime Analyst	146,406 ¹
2.00 - Administrative Assistant	204,844 ¹
8.00 - Law & Justice Office Specialist	835,792 ¹
21.00 - Marked Unit	482,690 ²
5.00 - Marked Unit - Slick Top	113,956 ²
14.00 - Unmarked Unit	159,535 ²
2.00 - Command Staff Vehicle	32,299 ²
11.00 - Pickup truck	119,689 ²
3.00 - Citizen Patrol Donated Truck (Equip & Comm Only)	7,590 ³
Dispatch Services	1,290,483 ¹
94.00 - HTs (Amortization, Access & Maintenance)	195,708
11.00 - Additional MDCs (Access Only)	2,643
Administrative Support	106,908
Office Automation	262,639
Axon Contract	152,696
Vehicle Insurance	446,647
Personnel Liability & Bonding	1,947,497
Workers' Comp Experience Modification	41,489
County Administrative Cost	314,507
Cost for FY2026-27	\$ 25,320,561 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2026:	\$2,110,044
2 nd through 12 th payments due the 5 th of each month:	\$2,110,047

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Hesperia
2026-27

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	6.00
Deputy Sheriff Tier 2	-	<u>47.00</u>
		62.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Crime Analyst	-	1.00
Administrative Assistant	-	2.00
Law & Justice Office Specialist	-	8.00
Dispatchers	-	<u>7.85</u>
		24.85

VEHICLES:

Marked Patrol Units	-	21.00
Marked Patrol Units-Slick Top	-	5.00
Safety Unmarked Units	-	14.00
Command Staff Units	-	2.00
Pickup Trucks	-	7.00
Citizen Patrol	-	4.00
Donated Vehicles-Ins Only	-	<u>17.00</u> *
		70.00

DONATED VEHICLES LIST:

Citizen Patrol Chew Trucks	-	3.00 *
Suzuki Off-road Motorcycles	-	2.00 *
Utility Trailer	-	1.00 *
Generator Trailer-Millerbilt	-	1.00 *
Generator -Airman	-	1.00 *
Tower light Trailer	-	1.00 *
Fleetwood-Gear Box Trailer	-	1.00 *
Az-tex Trailer	-	1.00 *
Featherlight Trailer	-	1.00 *
ALPR Trailer	-	4.00 *
Polaris RZR XP4 1000	-	<u>1.00</u> *
		17.00 *

* (Included for insurance costs only)