

Grantee Name: San Bernardino County	
<p>Directions: Before completing the Budget Modification Template, please review the Read Me tab of this workbook which includes examples of costs for each category. Then, complete the Budget Modification Template below by providing detailed information on costs requested for this modficaiton. Itemize each item type intended for purchase separately and include pertinent information (year, make, and model for vehicles; relevant specifications for large equipment; capacity (cubic feet) for refrigeration). Add rows to the table below, as needed, ensuring that formatting carries over to new rows. Please be sure to budget for all awarded funds.</p>	
Indirect Costs	
Expenditure Detail (Include specific details about costs)	Total Funds
Storage unit utility costs to hold food waste pails, backyardcompost bins, and organics collection containers	\$ 12,295.50
Supervisory staff costs (Supervising Buyer- \$101,296 annual salary)	\$ 15,000.00
Indirect Costs Subtotal:	\$ 27,295.50
Indirect Costs Cap (10% of total grant amount)	\$77,831.90
Within Cap:	Yes
Capacity Planning/Program Evaluation/Gap Analysis	
Capacity Planning/Program Evaluation/Gap Analysis Subtotal:	\$ -
Edible Food Recovery	
Edible Food Recovery Subtotal	\$ -
Edible Food Recovery - Personnel	
Edible Food Recovery Subtotal - Personnel Subtotal	\$ -
Education and Outreach	
Education and outreach to include trainings, print materials, and electronic materials related to SB 1383 residential and commercial organics collection outreach campaign, edible food recovery programs, and Recycled organic product procurement	\$ 58,654.50
Education and Outreach Subtotal	\$ 58,654.50

