

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

June 9, 2026

FROM

**MOE YOUSIF, Interim Director, Project and Facilities Management Department
ANDREW GOLDFRACH, ARMC Chief Executive Officer, Arrowhead Regional Medical Center**

SUBJECT

Budget Adjustment for the Arrowhead Regional Medical Center Elevator Modernization Project

RECOMMENDATIONS

1. Approve a budget increase in the amount of \$1,924,596, from \$6,028,160 to \$7,952,756, to Capital Improvement Program Project No. 21-056, which includes upgrading two additional existing elevators throughout the hospital, for the Arrowhead Regional Medical Center Elevator Modernization Project in Colton.
 2. Authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments as detailed in the Financial Impact section (Four votes required).
- (Presenter: Moe Yousif, Interim Director, 387-5000)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). The Arrowhead Regional Medical Center (ARMC) Elevator Modernization Project (Project) budget of \$6,028,160 (WBSE 10.10.1057) is funded with ARMC Enterprise Funds, as approved by the Board of Supervisors (Board) as part of the Capital Improvement Program (CIP) on June 10, 2025 (Item No. 136).

The budget adjustment of \$1,924,596 will increase the project budget from \$6,028,160 to a total revised budget of \$7,952,756. The adjustment will be funded by additional supplemental revenue from the Global Payment Program.

Approval of this item will allow the Auditor-Controller/Treasurer/Tax Collector to post the following adjustments to the 2025-26 CIP and ARMC budget:

Funds Center	Commitment Item	Description	Action	Amount	WBSE
7700004204	54304030	Structures and Improvement to Structures	Increase	\$1,924,596	10.10.1057
7700004204	40909975	Operating	Increase	\$1,924,596	10.10.1057

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		Transfers In			
9110004200	40449610	Global Payment Program	Increase	\$1,924,596	–
9186104200	55305030	Operating Transfers Out	Increase	\$1,924,596	–

The revised total Project budget of \$7,952,756 is comprised of the following components:

Description	Amount
Project Design	\$990,472
Project Management, Inspection and Testing	\$711,844
Construction	\$5,747,800
Construction Contingency	\$477,640
Project Contingency	\$25,000
Total Project Budget	\$7,952,756

BACKGROUND INFORMATION

The requested budget increase will allow ARMC to fund CIP Project No. 21-056, which has been prioritized as critical to the continued operations of the hospital.

On June 9, 2020 (Item No. 67), the Board approved the Project in the amount of \$4,028,160, to modernize and upgrade the hospital's patient and staff elevators, referred as elevator one and two, to improve reliability, safety, and operational efficiency. The scope of work includes replacement and upgrades to door components, motors, software, control systems, seismic systems, electrical infrastructure, fire alarm interfaces, communication systems, and elevator flooring.

On February 25, 2025 (Item No. 47), the Board approved a mid-year budget adjustment in the amount of \$772,142, from \$4,028,160 to \$4,800,302 to fully fund existing project requirements associated with the Project.

On March 11, 2025 (Item No. 31), the Board approved another budget increase, in the amount of \$1,227,858, from \$4,802,302 to \$6,028,160, to include elevators four, five, six, and seven.

Since that time, elevators 13 and 14 have been identified as requiring immediate remediation due to failures that are impacting hospital operations and delaying movement throughout the facility, thus increasing the project by \$1,924,596, from \$6,028,160 to a new total budget of \$7,952,756.

This budget adjustment will provide funding to modernize and upgrade elevators 13 and 14 as part of the overall elevator improvement project.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Kaleigh Ragon, Deputy County Counsel, 387-5455) May 14, 2026; Arrowhead Regional Medical Center (Andrew Goldfrach, ARMC Chief Executive Officer, 580-6170) on May 13, 2026; Auditor-Controller/Treasurer/Tax Collector

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(Charlene Huang, Auditor-Controller Manager, 382-7022) on May 14, 2026; Project and Facilities Management (Jon Aldana, Interim Chief of Project Management, 387-5115) on May 15, 2026; and County Finance and Administration (Jenny Yang, Administrative Analyst, 387-4884, and Yael Verduzco, Principal Administrative Analyst, 387-5285) on May 20, 2026.

(GL: 387-5000)

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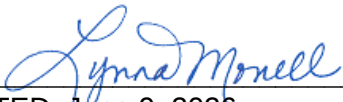
Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: June 9, 2026



cc: File - Project and Facilities Management
CCM 06/29/2026