



**Contract Number**

19-605 A-1

**SAP Number**

N/A

## Department of Public Health

<b>Department Contract Representative</b>	Heather Wellons-Blum
<b>Telephone Number</b>	(909) 388-5663
<b>Contractor</b>	California Department of Public Health, Women, Infants and Children Division
<b>Contractor Representative</b>	WIC Contract Administration
<b>Telephone Number</b>	(916) 928-8500
<b>Contract Term</b>	October 1, 2019 through September 30, 2022
<b>Original Contract Amount</b>	\$38,007,090
<b>Amendment Amount</b>	\$2,218
<b>Total Contract Amount</b>	\$38,009,308
<b>Cost Center</b>	9300061000

**Briefly describe the general nature of the contract:** Amended Grant award (State Agreement No. 19-10180) from the California Department of Public Health, increasing the amount by \$2,218, from \$38,007,090 to \$38,009,308, for the period of October 1, 2019 through September 30, 2022, for continued support of the Department of Public Health's Women, Infants, and Children Nutrition Program, for the period of October 1, 2019 through September 30, 2022.

**FOR COUNTY USE ONLY**

Approved as to Legal Form

Adam Ebright, Deputy County Counsel

Date 1/20/20

Reviewed for Contract Compliance

▶

Date

Reviewed/Approved by Department

▶

Trudy Raymundo, Director

Date

1-29-20

**REQUIRED DOCUMENT CHECKLIST**

October 1, 2019 – September 30, 2022

Check the box in the "Included" column for each document that is included with your Contract Amendment package. Check the box in the "N/A" column if the document is not applicable.

Documents which do not have a box in the "N/A" column are required to be submitted with your Contract Amendment package.

Attach #	Attachment/Document Title	Included	N/A	State Use Only Rec'd By (Initials)
1	<b>Required Documents Checklist</b>	<input checked="" type="checkbox"/>		
2	<b>Certification of Contract Amendment Package</b>	<input checked="" type="checkbox"/>		
3	<b>Agency Information</b> <i>(applicable if information has changed)</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
4	<b>Amendment Budget Plan</b>	<input checked="" type="checkbox"/>		
5	<b>Justification of Staffing Levels</b> <i>(applicable if changing staffing)</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
6	<b>Certification of Indirect Cost Rate</b> <i>(applicable if changing ICR percentage)</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7	<b>Justification of Fringe Benefit Rate of 50% or More</b> <i>(applicable if changing FBR to 50% or more for the 1st time)</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8	<b>Justification of Bilingual Pay</b> <i>(applicable if adding bilingual pay to current or new staff)</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9	<b>Justification of Additional Pay</b> <i>(applicable if adding additional pay to current or new staff)</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
10	<b>Request for Authorization to Subcontract</b> <i>(applicable if amending current subcontracts or adding new)</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<b>Government Agency Taxpayer ID Form (Local Gov't) <u>or</u> Payee Data Record (Non-Profit)</b> <i>(applicable every 2 years or when information has changed)</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<b>Certificate of Insurance</b> <i>(applicable if previous copy expired)</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

**CERTIFICATION OF CONTRACT AMENDMENT PACKAGE**

October 1, 2019 – September 30, 2022

I, **Curt Hagman**, as the person who can legally bind the agency and certify the Contract Amendment package, hereby affirm the following:

- The statements contained in the Contract Amendment package, and all the supporting documents, are true and accurate to the best of my knowledge;
- The WIC local agency will comply with all applicable fiscal, administrative and operational requirements as outlined in Federal and State regulations, statutes, policies and procedures, and other communications from the California Department of Public Health, Women, Infants, and Children Division (CDPH/WIC Division);
- The Contract Amendment package and executed contract, along with all the supporting documentation submitted to the CDPH/WIC Division are public documents, open to public inspections, and any revisions must be made in writing to the CDPH/WIC Division;
- The WIC local agency will spend at least the minimum required amount of allocated funds on nutrition education activities, as described in Exhibit A, Scope of Work, Provision 7.A.14;
- The WIC local agency will spend at least the minimum required amount of allocated funds on breastfeeding promotion and support-related activities, as described in Exhibit A, Scope of Work, Provision 7.A.15;
- The WIC local agency will maintain the required current certificate of insurance, as described in Exhibit E, Provision 2 of the contract;
- If the WIC local agency is a Non-Profit organization, the Non-Profit status is current.

I certify that I have the authority to request a Contract Amendment for the following agency:

**County of San Bernardino**

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Legal Name of Local Agency

## AGENCY INFORMATION

October 1, 2019 – September 30, 2022

<b>A</b>	<b>Agency's Legal Name</b>	(Must be legal entity name; do not abbreviate) County of San Bernardino		
<b>B</b>	<b>Type of Organization</b>	<input checked="" type="checkbox"/> Local Government  <input type="checkbox"/> Private Non-Profit	<b>9 Digit</b> Data Universal Numbering System (DUNS) #: 106376861 (must be 9 digits)	Catalog of Federal Domestic Assistance (CFDA) #: 10.557  Federal Employers' ID #:95-6002748
<b>C</b>	<b>Parent Agency's Physical Street Address</b>	Physical Street Address 351 North Mountain View Avenue <hr/> City, State, and Zip Code San Bernardino, CA 92415-0010		
<b>D</b>	<b>Parent Agency's Mailing Address</b>	Mailing Address (if different than street address)  <hr/> City, State, and Zip Code		
<b>E</b>	<b>Parent Agency's Shipping Address</b>	Shipping Address (if different than mailing address)  <hr/> City, State, and Zip Code		
<b>F</b>	<b>Mailing Address for Executed Contract</b>	Mailing Address (address where executed contract should be sent) 351 North Mountain View Avenue <hr/> City, State, and Zip Code San Bernardino, CA 92415-0010		
<b>G</b>	<b>Remittance Mailing Address</b>	Mailing Address (address where payments should be sent) 351 North Mountain View Avenue <hr/> City, State, and Zip Code San Bernardino, CA 92415-0010		
<b>H</b>	<b>Certification of Package</b>	Authorized Representative's Name (Person who can legally bind the agency and certify the package) Curt Hagman <hr/> Title and Credentials Chairman, Board of Supervisors <hr/> Physical Street Address 385 N. Arrowhead Avenue, Fifth Floor <hr/> City, State, and Zip Code San Bernardino, CA 92415		

**AGENCY INFORMATION**  
October 1, 2019 – September 30, 2022

<b>I</b>	<b>Contract Signature</b>	Authorized Signatory's Name <i>(Person who can legally bind the agency and sign the contract)</i>	
		Curt Hagman	
		Title and Credentials	
		Chairman, Board of Supervisors	
		Physical Street Address	
		385 N. Arrowhead Avenue, Fifth Floor	
		City, State, and Zip Code	
		San Bernardino, CA 92415	
<b>J</b>	<b>Agency Director</b> (CEO or Highest Public Health Director/Officer)	Name (type or print)	
		Trudy Raymundo	
		Title and Credentials	
		Director of Public Health	
		Physical Street Address	
		351 North Mountain View Avenue	
		City, State, and Zip Code	
		San Bernardino, CA 92415-0010	
Mailing Address (if different)		Telephone #:	
		(909) 387-9146	
Email Address		Fax #:	
Trudy.Raymundo@dph.sbcounty.gov		(909) 387-6228	
<b>K</b>	<b>WIC Director</b>	Name (type or print)	
		Heather Wellons-Blum, RD	
		Title and Credentials	
		Program Manager, Registered Dietitian	
		Physical Street Address	
		1505 S. D Street, Suite 203	
		City, State, and Zip Code	
		San Bernardino, CA 92408	
Mailing Address (if different)		Telephone #:	
		(909) 388-5663	
Email Address		Fax #:	
hblum-wellons@dph.sbcounty.gov		(909) 888-8523	

## AGENCY INFORMATION

October 1, 2019 – September 30, 2022

<b>L</b>	<b>Breastfeeding Coordinator</b>	Name (type or print)	
		Kanisha Neal, RD	
		Title and Credentials	
		Breastfeeding Coordinator/Regional Breastfeeding Liasion (interim)/Registered Dietitian	
		Physical Street Address	
		1505 S. D. Street, Suite 203	
		City, State, and Zip Code	
San Bernardino, CA 92408			
Mailing Address (if different)		Telephone #:	
		(909) 388-5668	
Email Address		Fax #:	
Kanisha.Neal@dph.sbcounty.gov		(909) 381-0218	
<b>M</b>	<b>Nutrition Education Coordinator</b>	Name (type or print)	
		Angela Bedney, RD	
		Title and Credentials	
		Nutrition Education Coordinator/Registered Dietitian	
		Physical Street Address	
		1505 S. D. Street, Suite 203	
		City, State, and Zip Code	
San Bernardino, CA 92408			
Mailing Address (if different)		Telephone #:	
		(909) 388-5687	
Email Address		Fax #:	
Angela.Bedney@dph.sbcounty.gov		(909) 381-0218	

## AGENCY INFORMATION

October 1, 2019 – September 30, 2022

N	SERVICES PROVIDED
	<p>Check the appropriate box describing the relative availability of health and administrative services to be made available at your WIC local agency to all WIC participants:</p> <p><input type="checkbox"/> Public or private nonprofit health agency that will provide ongoing, routine pediatric and obstetric care and administrative services.</p> <p><input type="checkbox"/> Public or private nonprofit health or human service agency that will enter into a written agreement with another agency for either ongoing, routine pediatric and obstetric care or administrative services.</p> <p><input type="checkbox"/> Public or private nonprofit health agency that will enter into a written agreement with private physicians, licensed by the State, in order to provide ongoing, routine pediatric and obstetric care to a specific category of participants (women, infants or children).</p> <p><input type="checkbox"/> Public or private nonprofit human service agency that will enter into a written agreement with private physicians, licensed by the State, to provide ongoing, routine pediatric and obstetric care.</p> <p><input checked="" type="checkbox"/> Public or private nonprofit health or human service agency that will provide ongoing, routine pediatric and obstetric care through referral to a health provider.</p> <p><i>Authority: 7 CFR 246.5 (d)(1)</i></p>

**AGENCY INFORMATION**  
 October 1, 2019 – September 30, 2022

**O LIST OF THE FIVE HIGHEST COMPENSATED OFFICERS**

Report the Name, Title and Total Annual Compensation of the five (5) most highly compensated officers of the proposed parent agency if one or more of the following conditions apply:

1. The parent agency in the preceding fiscal year received 80 percent or more of its annual gross revenues in Federal awards.
2. The parent agency received \$25 million or more in annual gross revenue in its preceding fiscal year, from (a) Federal procurement contracts and subcontracts, and (b) Federal grants, subgrants, and cooperative agreements; and the amount so received amounted to 80 percent or more of its annual gross revenues.
3. The public does not have access to information about the grantee’s executive compensation through periodic reports filed with the Securities and Exchange Commission under the Securities Exchange Act of 1934 or with the Internal Revenue Service under the Internal Revenue Code of 1986.

Check if not applicable to your organization

*Authority: 2 CFR Part 170, Appendix A, Section 1.b.*

Name	Title	Total Annual Compensation
		\$
		\$
		\$
		\$
		\$



**Exhibit B, Attachment I  
Budget Detail Worksheet  
October 1, 2019 - September 30, 2022**

		Year 1 10/1/2019 - 9/30/2020												
Personnel	WIC Position Title	Official Classification Title	Exhibit A SOW 7.A.	Exhibit A Attach I	Current Base Annual Salary Minimum	Amended Current Base Annual Salary	Current Base Annual Salary Maximum	Current Base Annual Salary Maximum	FTE	FTE Adj.	Amended FTE	Budgeted Amount	Budget Adj.	Amended Budgeted Amount
	Accountant	Accountant III/III	3.8,13,14,15		37,648	38,594	75,332	80,288	0.50	0.50	0.50	25,709		25,709
	Administrative Supervisor	Administrative Supervisor I	18		62,774	64,334	66,465	68,629	0.70	0.00	0.70	59,894	3,559	63,453
	Information Technology Support	Automated Systems Analyst III/Tech	8,18,20,21		53,019	54,350	72,800	86,629	0.90	0.00	0.90	63,186	(4,730)	58,456
	Fiscal Specialist	Fiscal Specialist	8,16,17,18		33,134	34,866	46,883	48,048	1.00	0.00	1.00	51,276		51,276
	Health Education Specialist	Health Education Specialist I	1,5-9		41,475	42,515	57,075	58,510	2.00	0.00	2.00	110,331		110,331
	Local Vendor Liaison/Outreach Coordinator	Health Services Assistant I	1,6,7,8		44,658	45,761	61,381	62,920	1.00	0.00	1.00	51,863		51,863
	WIC Nutrition Assistant (WNA)	Health Services Assistant II	1,8,9		29,031	30,690	38,563	42,286	73.00	0.00	73.00	2,881,908	(215,984)	2,665,924
	Site Lead	Nutritionist	1,5-9		49,192	49,192	67,600	67,600	11.00	0.00	11.00	639,758		639,758
	Nutritionist	Nutritionist	1,5-9		49,192	49,192	67,600	67,600	1.00	0.00	1.00	58,160		58,160
	Training Coordinator	Nutritionist	1-3, 5-9		49,192	49,192	67,600	67,600	1.00	0.70	1.00	58,160	(40,112)	17,448
	Regional Breastfeeding Liaison	Nutritionist	1,5-9		49,192	49,192	67,600	67,600	1.00	0.00	1.00	58,160		58,160
	Breastfeeding Coordinator	Nutritionist	1,7,8,10		49,192	49,192	67,600	67,600	1.00	0.00	1.00	58,160		58,160
	Call Center Support	Office Assistant II	1,8,9		28,475	29,182	39,104	40,082	5.00	1.00	6.00	182,657	28,475	211,132
	Office Assistant III	Office Assistant III	6,7,8,9		31,345	32,136	43,056	44,138	1.00	0.00	1.00	45,763		45,763
	WIC Director	PH Program Manager	1-22		80,287	82,264	110,572	113,339	1.00	0.00	1.00	100,278	7,722	108,000
	Program Specialist	Program Specialist I	6		53,019	54,350	72,800	74,630	1.00	0.00	1.00	81,198		81,198
	Program Coordinator	Public Health Program Coordinator	1-22		67,579	69,364	92,976	95,306	2.00	0.00	2.00	171,279	11,095	182,374
	Administrative Assistant	Administrative Assistant/Secretary I	4,8		34,134	34,996	46,863	48,048	1.00	0.00	1.00	42,662		42,662
	Warehouse Support	Storekeeper/Store Specialist	8,9		27,165	28,413	44,387	45,490	0.80	0.00	0.80	29,998		29,998
	Site Supervisor	Supervising Health Services Assistant	1,7,8,10,22		32,552	33,363	44,678	45,802	9.00	0.00	9.00	416,883		416,883
	Supervising Nutritionist	Supervising Nutritionist	1-4,6-11,22		54,246	55,598	74,568	76,440	5.00	0.00	5.00	368,050	(74,568)	293,482
	Call Center Supervisor	Supervising Office Assistant	1,8		35,839	36,733	49,298	50,523	1.00	0.00	1.00	49,687		49,687
	Regional Breastfeeding Liaison	Health Education Specialist III	1,5-9		45,781	46,781	67,621	67,621	1.00	0.00	1.00	57,666		57,666
	Date Analyst	Statistical Analyst III	1-3, 9		59,426	59,426	81,702	81,702	0.40	0.40	0.40	23,670		23,670
	Media Specialist	Media Specialist III	6,6,8		51,709	51,709	74,630	74,630	0.20	0.20	0.20	30,000		30,000
	Overtime											10,000		10,000
	Salaries and Wages											5,946,229	(162,153)	5,784,074
	Total FTE								128.90	1.90	130.80			
	Fringe Benefits								49.2800%					
	Total Personnel								51.5100%			2,835,229	49,298	2,884,527
												8,861,458		8,778,801

**Exhibit B, Attachment I**  
**Budget Detail Worksheet**  
**October 1, 2019 - September 30, 2022**

		Year 1		10/1/2019 - 9/30/2020			
		Exhibit A SOW 7.A.	Exhibit A Attach I	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Amended Budgeted Amount
<b>Operating Expenses</b>							
General Expenses		6,17,18,19	1-9	852,103	96,518	948,622	
Travel		8	1-9	109,252	2,218	111,470	
Training		4,5,7,17	1-9	13,960		13,960	
Outreach/Media/Promotion		17	1-9	7,750		7,750	
Facility Costs (See Exhibit B, Attach II for breakdown)		11	1-9	1,468,124	60,588	1,528,712	
<b>Total Operating Expenses</b>				<b>2,448,189</b>	<b>159,325</b>	<b>2,608,514</b>	
<b>Major Equipment (Unit Cost of \$5,000 or More)</b>							
Equipment		6,17,18,20,21	1-9				
Vehicles		8,17,18,19	1-9				
<b>Total Major Equipment</b>							
<b>Subcontracts</b>							
		Exhibit A SOW 7.A.	Exhibit A Attach I	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Amended Budgeted Amount
<b>Total Subcontracts</b>							
<b>Indirect Costs</b>							
Total Personnel Costs				1,328,383	(44,250)	1,284,133	
Total Indirect Costs				1,328,383	(44,250)	1,284,133	
<b>Total Budget</b>				<b>\$ 12,669,030</b>	<b>\$ 2,218</b>	<b>\$ 12,671,248</b>	

Year 1 Contract Amount \$ 12,671,248  
Year 1 Funding Change \$ 2,218  
Year 1 Checks/Balances \$ -

Personnel	Year 2 10/1/2020 - 9/30/2021										Year 3 10/1/2021 - 9/30/2022									
	FTE	FTE Adj.	Amended FTE	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	FTE	FTE Adj.	Amended FTE	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total					
WIC Position Title																				
Accountant	0.50		0.50	26,223		26,223	0.50		0.50		26,747	26,747	78,679		78,679					
Administrative Supervisor (A)	0.70		0.70	61,183	4,266	65,449	0.70		0.70		62,407	5,005	183,574	12,830	196,404					
Information Technology Support	0.90		0.90	64,460	(2,730)	61,730	0.90		0.90		65,749	(1,730)	183,405	(9,190)	184,215					
Fiscal Specialist	1.00		1.00	52,302		52,302	1.00		1.00		53,348		156,926		156,926					
Health Education Assistant/Local Vendor Liaison	2.00		2.00	112,538		112,538	2.00		2.00		114,788		337,657		337,657					
Local Vendor Liaison/Outreach Coordinator	1.00		1.00	53,002		53,002	1.00		1.00		54,061		159,026		159,026					
WIC Nutrition Assistant (WNA)	73.00		73.00	2,859,463	(134,431)	2,805,242	73.00		73.00		2,898,242	(212,555)	8,519,513	(682,970)	8,256,543					
Site Lead	8.00		8.00	368,333		368,333	8.00		8.00		375,702		1,105,144		1,105,144					
Nutritionist	11.00		11.00	652,550		652,550	11.00		11.00		665,600		1,957,908		1,957,908					
Nutrition Education Coordinator	1.00		1.00	59,323		59,323	1.00		1.00		60,509		177,982		177,982					
Training Coordinator	1.00		1.00	59,323		59,323	1.00		1.00		60,509		177,982		177,982					
Regional Breastfeeding Liaison	1.00	-0.90	0.10	59,323	(65,350)	5,973	1.00	-0.90	0.10		60,509	(54,455)	177,982	(148,561)	29,431					
Breastfeeding Coordinator	1.00		1.00	59,323		59,323	1.00		1.00		60,509		177,982		177,982					
Call Center Support	5.00	1.00	6.00	186,311	28,475	214,786	5.00	1.00	6.00		190,039	29,814	559,007	86,584	645,571					
Office Assistant III	1.00		1.00	46,678		46,678	1.00		1.00		47,612		140,053		140,053					
WIC Director	1.00	0.00	1.00	102,284	4,216	106,500	1.00		1.00		104,329	4,260	306,891	16,188	323,079					
Program Specialist	1.00		1.00	82,422		82,422	1.00		1.00		83,670		187,280		187,280					
Program Coordinator	2.00	0.00	2.00	174,705	14,983	189,688	2.00		2.00		178,199	7,586	524,163	33,644	557,827					
Administrative Assistant	1.00		1.00	43,516		43,516	1.00		1.00		44,396		130,564		130,564					
Warehouse Support	0.80		0.80	30,589		30,589	0.80		0.80		31,211		91,808		91,808					
Site Supervisor	9.00		9.00	425,221		425,221	9.00		9.00		433,728		1,275,832		1,275,832					
Supervising Nutritionist	5.00	0.00	5.00	375,412	(74,532)	300,880	4.00		4.00		306,337		900,649	(149,150)	751,499					
Call Center Supervisor	1.00		1.00	50,681		50,681	1.00		1.00		51,694		152,062		152,062					
Regional Breastfeeding Liaison	1.00	1.00	2.00	59,972	59,972	119,944	1.00	1.00	2.00		62,370		180,008		180,008					
Data Analyst	0.20	0.20	0.40	12,412	12,412	24,824	0.20	0.20	0.40		12,908		49,190		49,190					
Media Specialist	0.20	0.20	0.40	11,910	11,910	23,820	0.20	0.20	0.40		12,396		35,748		35,748					
Overtime				10,000	15,000	25,000					10,000		30,000		30,000					
Salaries and Wages				6,075,175	(113,918)	5,961,256					6,119,885	(128,615)	18,151,299	(405,690)	17,745,609					
<b>Total FTE</b>	<b>128.90</b>	<b>1.50</b>	<b>130.40</b>	<b>10,000</b>	<b>(113,918)</b>	<b>9,886,175</b>	<b>127.40</b>	<b>1.50</b>	<b>128.90</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>18,151,299</b>	<b>(405,690)</b>	<b>17,745,609</b>					
Fringe Benefits				3,070,642	76,790	3,147,432					3,015,879	69,709	8,944,954	165,803	9,140,757					
<b>Total Personnel</b>	<b>49.28000%</b>		<b>51.5100%</b>	<b>9,069,021</b>	<b>76,790</b>	<b>9,145,811</b>	<b>49.28000%</b>		<b>51.5100%</b>	<b>3,015,879</b>	<b>9,135,764</b>	<b>9,075,658</b>	<b>27,086,243</b>	<b>(209,886)</b>	<b>26,886,357</b>					



	Year 2 10/1/2020 - 9/30/2021				Year 3 10/1/2021 - 9/30/2022				Total	Total Budget Adj.	Amended Total
	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Amended Budgeted Amount	Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Amended Budgeted Amount			
<b>Operating Expenses</b>											
General Expenses	520,052		520,052		508,690		508,690	1,979,055	98,519	2,075,574	
Travel	110,674		110,674		112,615		112,615	332,541	2,218	334,759	
Training	13,260		13,260		13,960		13,960	41,180	-	41,180	
Outreach/Media/Promotion	7,750		7,750		7,750		7,750	23,250	-	23,250	
Facility Costs (See Exhibit B, Attach II for breakdown)	1,493,352	70,848	1,564,200		1,527,168	68,656	1,596,024	4,486,644	200,292	4,686,936	
<b>Total Operating Expenses</b>	<b>2,245,088</b>	<b>70,848</b>	<b>2,315,946</b>		<b>2,168,383</b>	<b>68,656</b>	<b>2,237,239</b>	<b>6,662,670</b>	<b>200,029</b>	<b>7,161,699</b>	
<b>Major Equipment (Unit Cost of \$5,000 or More)</b>											
Equipment											
Vehicles											
<b>Total Major Equipment</b>											
<b>Subcontracts</b>											
<b>Total Subcontracts</b>											
<b>Indirect Costs</b>											
Total Personnel Costs	14.9400%				1,364,883		1,355,933	4,048,177	(86,925)	3,961,252	
Total Indirect Costs	14.9400%	(33,725)	1,321,158		1,364,883	(8,950)	1,355,933	4,048,177	(86,925)	3,961,252	
<b>Total Budget</b>					<b>\$ 12,669,030</b>		<b>\$ 12,669,030</b>	<b>\$ 39,007,060</b>	<b>\$ 2,218</b>	<b>\$ 39,009,308</b>	

Year 2 Contract Amount \$ 12,669,030  
Year 2 Funding Changes \$ -  
Year 2 Checker/Balances \$ -

Year 3 Contract Amount \$ 12,669,030  
Year 3 Funding Changes \$ -  
Year 3 Checker/Balances \$ -

**Exhibit B, Attachment II  
Facility Cost Worksheet  
YEAR 1  
OCTOBER 1, 2019 - SEPTEMBER 30, 2020**

Site # or NA	Site Name	Site Street Address, City, State & Zip Code	Type of Space (i.e., Clinic Site, Warehouse, Storage Area, Satellite site)	Total Square Footage	Monthly Rent/Lease Amount	Monthly Rent/Lease Adj.	Amended Monthly Rent/Lease Amount	Utility Costs Per Month	Utility Costs Per Month Adj.	Amended Utility Costs Per Month	Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance) Adj.	Amended Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Amended Total Cost of Site Per Month	Total Site Cost Per Year	Amended Total Site Costs Per Year
Site # 020	San Bernardino WIC	2075 N. F. Street, San Bernardino, CA 92405	Clinic Site	4000	8,238		8,238				70		70	8,308		8,308	99,696	101,068
Site # 022	Rancho Cucamonga WIC	9307 Arrow Row, Pkg 7, Ste. A, Rancho Cucamonga, 91730	Clinic Site	3700	7,773		7,773				70		70	7,843		7,843	94,116	94,116
Site # 023	Foothill WIC	850 E. Foothill Blvd, Suite, 92776	Clinic Site	3614	5,644		5,644				35		35	5,679		5,679	68,148	68,148
Site # 012	Hesperia WIC	19453 Beer Valley Road, Hesperia, 92345	Clinic Site	3214	1,459	744	2,203							1,459	744	2,203	17,668	20,768
Site # 010	Twentynine Palms WIC	6327 Diamond Queen Ave, Twentynine Palms, 92277	Clinic Site	1000	2,300		2,300	260			1,000		1,000	3,300		3,300	42,600	42,600
Site # 022	WIC Administration	1062 South D Street, San Bernardino, 92415	Administrative Site	6374	17,557		17,557							17,557		17,557	210,684	210,684
Site # 017	Rialto WIC	1515 S. Riverside Ave, Rialto, 92378	Clinic Site	2769	5,274		5,274				570		570	5,844		5,844	70,128	70,128
Site # 028	MS Street WIC	600 E. Mill St, San Bernardino, 92408	Clinic Site	4173	8,848		8,848				700		700	9,548		9,548	115,200	115,200
Site # 025	Victorville WIC	15247 71st St, Ste. 700, Victorville, 92385	Clinic Site	3965	5,242		5,242				85		85	5,327		5,327	63,924	63,924
NA	Public Health Record Warehouse	1140 E. Cowley Blvd, Colton, 92324	Storage	625	167		167							167		167	2,004	2,004
Site # 028	Redlands WIC	800 E. Lugonia Ave, Suite K, Redlands, 92374	Clinic Site	3000	4,371		4,371	450			620		620	5,441		5,441	65,292	65,292
NA	WIC Storage (Cont. N Leasw)	322 S. Westminster Ave, San Bernardino, 92406	Storage	1910	1,597		1,597				15		15	1,582		1,582	16,964	16,964
Site # 028	Highland WIC	1535 E. Highland Ave, San Bernardino, 92404	Clinic Site	3813	7,559		7,559	800			1,350		1,350	8,909		8,909	114,108	114,108
Site # 025	Fontana WIC	9161 Sierra Ave, Suite 104, Fontana, 92335	Clinic Site	5785	10,531	3,897	14,428				80		80	10,911	3,897	14,808	177,332	171,096
Site # 029	Yucca Valley WIC	56527 71st Trail, Yucca Valley, 92384	Clinic Site	778	1,718		1,718				15		15	1,733		1,733	20,796	20,796
Site # 005	Ontario WIC	150 E. Hot Blvd, Ontario, 91761	Clinic Site	4828	9,000		9,000	1,000			1,045		1,045	11,045		11,045	138,740	138,740
Site # 001	Bamblow WIC	301 East Mountain View Ave., Suite A, Bamblow, 92311	Clinic Site	1403							1,075		1,075	1,075		1,075	12,900	12,900
Site # 013	Colton WIC	260 E. "D" Street, Colton, 92324	Clinic Site	2000							1,845		1,845	1,845		1,845	22,140	22,140
Site # 021	Fl. Irwin WIC	Bldg. 1317, Irwin Loop & Cordillera, Room B, P.I. Irwin, 92310	Clinic Site	1225														
Site # 012	Hesperia WIC	14193 Main Street, Hesperia, 92345	Clinic Site	6946	8,079	286	8,365	300			1,020		1,020	10,349		10,349	124,188	131,304
<b>Total</b>																	<b>\$ 1,468,124</b>	<b>\$ 1,528,712</b>

Exhibit B, Attachment II  
Facility Cost Worksheet  
YEAR 2  
OCTOBER 1, 2020 - SEPTEMBER 30, 2021

Site # or NA	Site Name	Site Street Address, City, State & Zip Code	Type of Space (i.e., Clinic Site, Admin, Training Warehouse, Storage Area, Satellite site)	Total Square Footage	Monthly Rent/Lease Amount	Monthly Rent/Lease Adj.	Amended Monthly Rent/Lease Amount	Utility Costs Per Month	Utility Costs Per Month Adj.	Amended Utility Costs Per Month	Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Misc. Facility Costs Per Month Adj.	Amended Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Amended Total Cost of Site Per Month	Total	Amended Total
Site # 0028	San Bernardino WIC	2035 N D Street, San Bernardino, CA 92405	Clinic Site	4000	8,485		8,485				70		70	8,555		8,555	1,483,352	\$ 1,584,200
Site # 0029	Rancho Cucamonga WIC	8607 Arrow Pkwy Bldg 7 Site A, Rancho Cucamonga, 91730	Clinic Site	3700	8,007		8,007				70		70	8,077		8,077		86,824
Site # 0003	Foothill WIC	860 E. Foothill Blvd., Rialto, 92376	Clinic Site	3614	6,785		6,785				35		35	6,820		6,820	66,840	66,840
Site # 0102	Hesperia WIC	16453 Bear Valley Road, Hesperia, 92345	Clinic Site	3214														
Site # 0101	Twentynine Palms WIC	6527 Desert Queen Ave., Twentynine Palms, 92277	Clinic Site	1800	2,355		2,355	200		200	1,000		1,000	3,066		3,066	40,020	43,090
Site # 0102	WIC Administration	1605 South D Street, San Bernardino, 92415	Administrative Site	9374	18,084		18,084				70		70	18,064		18,134	217,008	217,848
Site # 0101	Fullerton WIC	1515 S. Riverside Ave. Rialto, 92376	Clinic Site	2789	5,383		5,383				970		970	5,983		5,983	71,566	71,566
Site # 0201	Mill Street WIC	608 E. Mill St., San Bernardino, 92404	Clinic Site	4173	0,026		0,026				760		760	9,785		9,785	117,450	117,450
Site # 0201	Victorville WIC	15247 11th St., Ste. 700, Victorville, 92385	Clinic Site	3903	8,400		8,400				86		86	8,575		8,575	102,800	102,800
NA	Public Health Record Warehouse	1140 E. Cooley Drive, Colton, 92324	Storage	875	172		172							172		172	2,064	2,064
Site # 0061	Rodlands WIC	800 E. Lugonia Ave., Suite K, Rowland, 92374	Clinic Site	3000	4,502		4,502	460		460	670		670	5,572		5,572	66,864	66,864
NA	WIC Storage (Lock N' Leave)	322 S. Waldman Ave., San Bernardino, 92306	Storage	1910	1,614		1,614				17		17	1,614		1,614	19,308	19,572
Site # 0301	Highland WIC	1535 E. Highland Ave., San Bernardino, 92404	Clinic Site	3313	7,769		7,769	900		900	1,360		1,360	9,749		9,749	116,028	116,828
Site # 0201	Fontana WIC	9181 Sierra Ave., Suite 104, Fontana, 92335	Clinic Site	5783	10,647	4,774	15,421				80		80	10,827	4,774	15,701	131,124	188,412
Site # 0001	Yucaipa Valley WIC	65027 Phin Trail, Yucaipa Valley, 92394	Clinic Site	770	1,769		1,769				15		15	1,764		1,764	21,408	21,408
Site # 0001	Ontario WIC	150 E. Holt Blvd., Ontario, 91761	Clinic Site	4828	9,249		9,249	1,000		1,000	1,045		1,045	11,894		11,894	142,738	142,738
Site # 0011	Branford WIC	301 East Mountain View Ave., Suite A, Branford, 92511	Clinic Site	1483							1,075		1,075	1,075		1,075	12,800	12,800
Site # 0113	Colton WIC	290 E. "Y" Street, Colton, 92324	Clinic Site	2060							1,845		1,845	1,845		1,845	22,140	22,140
Site # 0211	El Inoh WIC	8494 4317 Inner Loop & Goldstone, Room 9, Ft. Irwin, 92510	Clinic Site	1225														
Site # 0102	Hesperia WIC	14132 Main Street, Hesperia, 92345	Clinic Site	4646	10,373	843	11,216	300		300	400		400	11,350	1,043	12,393	106,300	148,716
g			0															

**Exhibit B, Attachment II  
Facility Cost Worksheet  
YEAR 3  
OCTOBER 1, 2021 - SEPTEMBER 30, 2022**

Site # NA	Site Name	Site Street Address, City, State & Zip Code	Type of Space (Admin, Training Warehouse, Storage, etc.)	Total Square Footage	Monthly Rent Amount	Monthly Telephone Amount	Amended Monthly Rent Amount	Utility Costs Per Month	Amended Utility Costs Per Month	Amended Misc. Costs Per Month (i.e., Janitorial, Security, Maintenance)	Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Amended Misc. Facility Costs Per Month (i.e., Janitorial, Security, Maintenance)	Total Cost of Site Per Month	Total Cost of Site Per Month	Amended Total Cost of Site Per Month	Total Site Cost Per Year	Amended Total Site Cost Per Year
Site # 001	San Bernardino WIC	2025 N D Street, San Bernardino, CA 92405	Clinic Site	4800	8,740		8,740					70	8,810	8,810	8,810	105,720	105,720
Site # 002	Rancho Cucamonga WIC	8697 Arroyo Pk Rd, Site A, Rancho Cucamonga, 91730	Clinic Site	3700	8,247		8,247					70	8,317	8,317	8,317	100,004	100,004
Site # 003	Fontana WIC	1601 E. Foothill Blvd., Fontana, 92336	Clinic Site	3914	5,029		5,029					35	5,064	5,064	5,064	60,768	60,768
Site # 012	Hesperia WIC	15433 Bear Valley Road, Hesperia, 92343	Clinic Site	3214								1,000	9,001	9,001	9,001	108,012	108,012
Site # 010	Yvesville Palms WIC	1657 Dewart Street, Yvesville Palms, 92377	Clinic Site	1600	2,411		2,411					870	16,029	16,029	16,029	192,348	192,348
Site # 005	WVC Administration	1606 South D Street, San Bernardino, 92415	Administrative Site	9374	16,628		16,628					700	9,969	9,969	9,969	119,628	119,628
Site # 017	Relais WIC	1616 S. Rowland Ave, Relais, 92378	Clinic Site	2789	5,555		5,555					65	8,829	8,829	8,829	106,048	106,048
Site # 020	Mill Street WIC	600 E. Mill St., San Bernardino, 92408	Clinic Site	4173	8,744		8,744					70	8,814	8,814	8,814	105,768	105,768
Site # 025	Victorville WIC	15247 11th St., Site 700, Victorville, 92335	Clinic Site	3603	4,177		4,177					177	4,354	4,354	4,354	52,248	52,248
NA	Public Health Record Warehouse	1140 E. Cooley Drive, Colton, 92324	Storage	865	177		177						177	177	177	2,124	2,124
Site # 000	Redlands WIC	800 E. Lyman Ave, Suite K, Redlands, 92374	Clinic Site	3600	4,657		4,657					150	4,807	4,807	4,807	57,684	57,684
NA	WVC Storage (Lock N Leave)	322 S. Winkham Ave, San Bernardino, 92408	Storage	1910	1,882		1,882					15	1,897	1,897	1,897	22,764	22,764
Site # 026	Highland WIC	1535 E. Highland Ave., San Bernardino, 92404	Clinic Site	3313	7,685		7,685					1,300	8,985	8,985	8,985	107,820	107,820
Site # 028	Fontana WIC	9149 Sierra Ave., Suite 104, Fontana, 92335	Clinic Site	5783	11,173		11,173					80	11,253	11,253	11,253	135,036	135,036
Site # 008	Yuca Valley WIC	9855 Pima Trail, Yuca Valley, 92384	Clinic Site	776	1,822		1,822					15	1,837	1,837	1,837	22,044	22,044
Site # 006	Ontario WIC	160 E. Holt Blvd., Ontario, 91761	Clinic Site	4629	9,249		9,249					1,045	10,294	10,294	10,294	123,528	123,528
Site # 001	Banartow WIC	391 East Mountain View Ave, Suite A, Banartow, 92311	Clinic Site	1469								1,076	1,076	1,076	1,076	12,912	12,912
Site # 013	Colton WIC	290 E. "D" Street, Colton, 92304	Clinic Site	2600								1,846	1,846	1,846	1,846	22,152	22,152
Site # 021	Irwin WIC	Bldg. 1317, Irwin Loop A, Irwin, Room 6, R. Irwin, 92310	Clinic Site	1225								40	1,000	1,000	1,000	12,000	12,000
Site # 012	Hesperia WIC	14355 Main Street, Hesperia, 92345	Clinic Site	4640	10,231		10,231					1,000	11,231	11,231	11,231	134,772	134,772
0				0	0		0					0	0	0	0	0	0
0				0	0		0					0	0	0	0	0	0
0				0	0		0					0	0	0	0	0	0
<b>Total</b>																<b>\$ 1,577,168</b>	<b>\$ 1,596,924</b>



**JUSTIFICATION OF STAFFING LEVELS**

October 1, 2019 – September 30, 2022

WIC local agencies shall ensure sufficient and qualified staff is available to administer an efficient and effective WIC Program including, but not limited to, the functions of nutrition education, breastfeeding promotion and support, certification, food delivery, fiscal reporting, monitoring and training.

The WIC local agency shall employ at least one (1) Registered Dietitian (RD) and shall designate a WIC Director, Breastfeeding Coordinator, Nutrition Education Coordinator, Local Vendor Liaison, National Voter Registration Act (NVRA) Coordinator, and Farmer's Market Nutrition Program (FMNP) Coordinator (if applicable) for the agency.

Provide a written justification below explaining how your staffing levels will meet the WIC Program requirements as detailed in Exhibit A, Scope of Work, and Exhibit A, Attachment I, Statement of Work. Include how the number of RDs and other staff is sufficient to provide client and nutrition services, including the development and the implementation of the Nutrition Services Plan.

For Years 1-3, our agency is adding the following classifications to the budget:

Statistical Analyst I/II will be employed at .40 FTE for Year 1 and .20 FTE for Years 2 and 3 to utilize the new WIC WISE reporting system to run, develop, and analyze reports to help WIC leadership with quality improvement, strategic planning, and operations. This person will also review/identify locations within our County boundaries to ensure maximum participation and accessibility to WIC services.

Due to the scope of work of the Regional Breastfeeding Liaison (RBL), the proposed minimum requirements for this position, and the difficulty in recruiting/retaining the Nutritionist classification for this role, the Health Education Specialist I/II classification will be used moving forward to fill this position at 1.0 FTE.

Media Specialist I/II will be employed at .20 FTE to assist with the scheduling and maintenance of Social Media pages and local agency website. The Media Specialist will also work towards establishing and maintaining effective working relationships with media representatives and the various social/community influencers to identify appropriate media outlets to market and promote WIC services. This position will prepare radio/television/video messaging, brochures, paid social media, and various print media for public dissemination.



## CERTIFICATION OF INDIRECT COST RATE

October 1, 2019 – September 30, 2022

List the Indirect Cost Rate (ICR) percentage(s) that you will be using for the contract with the California Department of Public Health, Women, Infants and Children Division (CDPH/WIC Division).

**Legal Name of Local Agency:**

**San Bernardino County Department of Public Health**

**Private Non-Profit Agencies with an Approved Rate:**

Private Non-Profit Agencies that have an approved ICR percentage from their Federal cognizant agency may charge their approved ICR percentage or may elect to charge less than the approved ICR percentage. A copy of the ICR approval letter from the Federal cognizant agency is required with the Contract Amendment package.

Complete the following with the percentage and methodology listed in the ICR approval letter:

\_\_\_\_\_ Percent of  Total Personnel Costs  Total Direct Costs

The ICR percentage(s) listed below must match the percentage(s) listed in Attachment 4, "Amendment Budget Plan".

Year 1: \_\_\_\_\_ Year 2: \_\_\_\_\_ Year 3: \_\_\_\_\_

**Private Non-Profit Agencies without an Approved Rate:**

Private Non-Profit Agencies that have **never** received a negotiated ICR from their Federal cognizant agency may elect to charge the de minimis rate of 10% of modified total direct costs (MTDC), which may be used indefinitely. However, this rate must be used consistently for all Federal awards until such time they choose to negotiate a rate.

Check the box below to confirm your agency is eligible and is electing to charge the 10% (or less) de minimis rate based on MTDC (Total Personnel Costs + Total Operating Expenses + Subcontracts up to \$25,000).

10% (or less) de minimis rate of MTDC (option 3 on the dropdown list on Attachment 4)

The ICR percentage(s) listed below must be 10% or less and match the percentage(s) listed in Attachment 4, "Amendment Budget Plan". Please note,

Year 1: \_\_\_\_\_ Year 2: \_\_\_\_\_ Year 3: \_\_\_\_\_

**Local Government Agencies:**

Local Government Agencies may charge their ICR percentage approved by CDPH or may elect to charge less than its approved ICR percentage. A copy of the ICR approval letter from CDPH is required with the Contract Amendment package.

Complete the following with the percentage and methodology listed in the ICR approval letter:

**14.628%** Percent of  Total Personnel Costs  Total Direct Costs

The ICR percentage(s) listed below must match the percentage(s) listed in Attachment 4, "Amendment Budget Plan".

Year 1: **14.628%** Year 2: **14.628%** Year 3: **14.94%**

**JUSTIFICATION OF FRINGE BENEFIT RATE OF 50% OR MORE**  
October 1, 2019 – September 30, 2022

Provide justification if the Fringe Benefit Rate is 50% or more for any of the contract years. Attach a copy of the union contract, or other official documentation (i.e., board approval, HR documentation, etc.) from your organization, and a spreadsheet (example below) that justifies the Fringe Benefit Rate.

**Spreadsheet Example:**

Local Agency Legal Name  
Local Agency Contract Number

WIC Position Title	FTE	Official Classification Title	Retirement Salaries	Retirement FICA/M-C	OPFB	Health	Dental	Vision	UI	Total Benefits	Benefit %	Total Personnel
PROGRAM MANAGER	1.00	PROGRAM MANAGER	98,245.34	34,722.85	8,547.34	8,250.24	460.95	98.16	464.00	52,543.54	53.48%	\$ 150,788.88
WIC NUTRITION ASSISTANT	1.00	HEALTH TECHNICIAN I	31,001.17	11,535.34	2,730.82	8,926.10	460.95	98.16	117.71	23,889.08	76.99%	\$ 54,870.25
WIC NUTRITION ASSISTANT/PEER COUNSELOR	1.00	HEALTH TECHNICIAN II/GV	39,863.17	14,576.21	3,450.70	8,254.80	460.95	98.16	150.72	26,991.54	68.05%	\$ 68,654.71
SENIOR WIC NUTRITION ASSISTANT	1.00	HEALTH TECHNICIAN SR	43,110.06	14,730.71	3,750.58	17,940.79	1,295.51	243.36	163.82	38,124.76	88.44%	\$ 81,234.82
WIC NUTRITIONIST	1.00	NUTRITIONIST	67,022.16	24,630.64	5,830.93	17,940.79	1,295.51	243.36	254.68	50,195.91	74.89%	\$ 117,218.06
WIC DIRECTOR	1.00	NUTRITIONIST SR	82,489.14	28,186.54	7,176.56	17,940.79	1,295.51	243.36	313.46	55,156.21	66.88%	\$ 137,645.35
WIC NUTRITION ASSISTANT	1.00	HEALTH TECHNICIAN II/Trk	45,796.32	15,649.29	3,984.45	17,940.79	1,295.51	243.36	174.03	39,287.43	85.78%	\$ 85,065.76
<b>Totals</b>			<b>407,329.36</b>							<b>286,168.47</b>	<b>70.25%</b>	

Enter Justification Below:

The Benefit Rate for the Public Health Department is 51.51% These benefits are detailed in the Consolidated Memorandum of Understanding 2019-2023.

Benefits Include:

Retirement Contributions with the San Bernardino County Employee's Retirement Association and employer contributions to 401 and 457 deferred compensation plans average approximately 31% of Salary cost. MOU Pages 15, 113, 315  
Short Term Disability, Medicare, Worker's Compensation Insurance, Survivors Benefits and Life Insurance average approximately 6%. MOU Pages 122, 77, 143, 75  
Health and Dental cost average approximately 14%. MOU Pages 77-83

All bargaining unit Memorandas of Understanding can be viewed at  
<http://cms.sbcounty.gov/hr/EmployeeRelations/MemorandasofUnderstanding.aspx>





Agency #	Agency Name	Local Agency Lead Contact Name	Total Contracted Funding FY 2021 Contracted Funding	FY 2021 Contracted Funding	Contract	Base Allocation FY 2021	FY 2021 FY 2022	Duration (Start/End)	High Cost of Business Areas	NMA Funding FY 2021	MOU NMA & Database Support	Submissions	Reviewing Committee	Technical Committee	NMA Committee	Regional Breeding Unions	Local/Other Programs	NMA Special Project Funding	Regional Training Center	Technical Committee	Peer Review Committee	Comms Committee	Specialty Project Funding Total	NMA Total Funding	FMP	BPFC	WFO	Year Other Costs
			\$188,161.15	\$47,479	FY 2021					\$1,900,000.00	\$100,000.00	\$100,000.00	\$10,000.00	\$10,000.00	\$70,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
107	Albany Animal Control	Albany Animal Control	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
108	Albany Humane Society	Albany Humane Society	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
109	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
110	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
111	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
112	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
113	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
114	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
115	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
116	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
117	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
118	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
119	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
120	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
121	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
122	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
123	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
124	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
125	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
126	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
127	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
128	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
129	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
130	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
131	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
132	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
133	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
134	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
135	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
136	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
137	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
138	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
139	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
140	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
141	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
142	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
143	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
144	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
145	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
146	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
147	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
148	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
149	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
150	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
151	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
152	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
153	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
154	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
155	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
156	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
157	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
158	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
159	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
160	Albany SPCA	Albany SPCA	\$47,479	\$47,479		\$47,479	1/1/21	12/31/21															\$47,479				\$47,479	
161	Albany SPCA	Albany SPCA	\$47,479	\$47,479																								





WIC Local Agency Contract Totals

Agency #	Contract #	Local Agency Legal Contract Name	FFY 2020 Contract Funding	FFY 2021 Contract Funding	FFY 2022 Contract Funding	Total Contract Amount
		<b>All Agency Totals</b>	<b>\$280,728,623</b>	<b>\$280,601,165</b>	<b>\$280,601,165</b>	<b>\$841,930,953</b>
102	19-10128	Alliance Medical Center, Inc.	\$647,778	\$647,778	\$647,778	\$1,943,328
302	19-10129	American National Red Cross	\$5,828,314	\$5,828,314	\$5,828,314	\$17,484,942
232	19-10130	Amplia Health	\$1,400,237	\$1,398,475	\$1,398,475	\$4,197,187
323	19-10131	Antelope Valley Healthcare District	\$3,601,374	\$3,601,374	\$3,601,374	\$10,804,122
110	19-10132	Axis Community Health, Inc.	\$783,962	\$783,962	\$783,962	\$2,291,886
324	19-10135	Camino Health Center	\$1,518,583	\$1,518,583	\$1,518,583	\$4,556,749
318	19-10138	Centro De Salud De La Comunidad De San Ysidro, Inc., dba San Ysidro Health	\$3,211,435	\$3,211,435	\$3,211,435	\$9,634,305
121	19-10182	City and County of San Francisco	\$2,874,898	\$2,861,565	\$2,861,565	\$8,598,028
103	19-10133	City of Berkeley, Department of Health Housing and Community Services	\$525,547	\$525,547	\$525,547	\$1,576,641
308	19-10158	City of Long Beach	\$4,747,440	\$4,747,440	\$4,747,440	\$14,242,320
312	19-10171	City of Pasadena	\$1,144,071	\$1,144,071	\$1,144,071	\$3,432,213
203	19-10137	Clinica Sierra Vista	\$7,703,945	\$7,703,945	\$7,703,945	\$23,111,835
304	19-10138	Clinica de Salud del Pueblo, Inc.	\$1,855,251	\$1,855,251	\$1,855,251	\$5,566,763
206	19-10139	Community Action Partnership of Kern	\$4,001,061	\$4,001,061	\$4,001,061	\$12,003,183
108	19-10140	Community Bridges	\$2,332,839	\$2,332,839	\$2,332,839	\$6,998,517
235	19-10141	Community Medical Centers, Inc.	\$1,704,681	\$1,704,681	\$1,704,681	\$5,114,043
234	19-10142	Community Resource Project, Inc.	\$4,587,203	\$4,587,203	\$4,587,203	\$13,701,609
101	19-10127	County of Alameda	\$4,440,841	\$4,440,841	\$4,440,841	\$13,322,523
201	19-10134	County of Butte	\$1,544,713	\$1,543,019	\$1,543,019	\$4,630,751
105	19-10143	County of Contra Costa	\$4,313,783	\$4,313,783	\$4,313,783	\$12,941,349
239	19-10148	County of El Dorado	\$793,359	\$793,359	\$793,359	\$2,380,077
111	19-10150	County of Humboldt	\$1,101,484	\$1,101,484	\$1,101,484	\$3,304,382
307	19-10153	County of Inyo	\$369,974	\$369,974	\$369,974	\$1,109,922
207	19-10154	County of Kings	\$1,729,617	\$1,729,617	\$1,729,617	\$5,188,851
202	19-10158	County of Madera	\$2,114,708	\$2,114,708	\$2,114,708	\$6,344,124
114	19-10159	County of Marin	\$1,062,384	\$1,062,384	\$1,062,384	\$3,187,152
115	19-10160	County of Mendocino	\$953,888	\$953,888	\$953,888	\$2,861,604
118	19-10163	County of Monterey	\$4,288,038	\$4,288,038	\$4,288,038	\$12,860,814
228	19-10168	County of Nevada	\$671,933	\$671,933	\$671,933	\$2,015,799
311	19-10170	County of Orange	\$4,791,410	\$4,791,410	\$4,791,410	\$14,374,230
212	19-10172	County of Placer	\$1,143,269	\$1,143,269	\$1,143,269	\$3,431,785
315	19-10178	County of Riverside	\$17,271,865	\$17,271,865	\$17,271,865	\$51,816,595
213	19-10178	County of Sacramento	\$5,084,589	\$5,084,589	\$5,084,589	\$15,253,707
317	19-10180	County of San Bernardino	\$12,693,030	\$12,693,030	\$12,693,030	\$38,006,308
214	19-10183	County of San Joaquin	\$2,301,020	\$2,301,020	\$2,301,020	\$6,903,060
122	19-10184	County of San Luis Obispo	\$1,259,903	\$1,259,903	\$1,259,903	\$3,778,709
123	19-10185	County of Santa Mateo	\$2,975,547	\$2,975,547	\$2,975,547	\$8,926,550
320	19-10186	County of Santa Barbara	\$3,858,711	\$3,858,711	\$3,858,711	\$11,576,509
124	19-10187	County of Santa Clara	\$4,167,108	\$4,167,108	\$4,167,108	\$12,501,324
215	19-10189	County of Shasta through its Health and Human Services Agency	\$1,804,022	\$1,804,022	\$1,804,022	\$5,412,066
228	19-10190	County of Sierra	\$155,411	\$155,411	\$155,411	\$466,233
126	19-10194	County of Sonoma Department of Health Services	\$2,305,070	\$2,305,070	\$2,305,070	\$6,915,210
229	19-10195	County of Stanislaus	\$3,741,310	\$3,741,310	\$3,741,310	\$11,223,930
236	19-10202	County of Trinity through its Health and Human Services Department	\$350,658	\$350,658	\$350,658	\$1,051,974
218	19-10203	County of Tulare	\$5,051,973	\$5,051,973	\$5,051,973	\$15,155,919
223	19-10204	County of Tuolumne	\$635,769	\$635,769	\$635,769	\$1,907,307
321	19-10207	County of Ventura	\$4,547,565	\$4,547,565	\$4,547,565	\$13,642,895
220	19-10209	County of Yolo	\$1,325,521	\$1,325,521	\$1,325,521	\$3,979,821
204	19-10144	Delta Health Care and Management Services Corporation	\$2,607,242	\$2,607,242	\$2,607,242	\$7,821,720
209	19-10145	E Center	\$824,855	\$824,855	\$824,855	\$2,474,566
205	19-10147	Fresno County Economic Opportunities Commission	\$5,769,643	\$5,769,643	\$5,769,643	\$17,308,929
107	19-10148	Gardiner Family Health Network, Inc.	\$2,218,118	\$2,218,118	\$2,218,118	\$6,654,354
237	19-10149	Glenn County Health and Human Services Agency	\$676,851	\$676,851	\$676,851	\$2,030,553
112	19-10151	Indian Health Center of Santa Clara Valley	\$859,449	\$855,412	\$855,412	\$2,570,673
303	19-10152	Inland Behavioral and Health Services, Inc.	\$870,490	\$870,490	\$870,490	\$2,611,470
113	19-10155	La Clinica de la Raza, Inc.	\$1,254,595	\$1,254,595	\$1,254,595	\$3,765,424
313	19-10157	Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center	\$15,582,671	\$15,582,671	\$15,582,671	\$46,748,013
208	19-10181	Merced County Community Action Board	\$3,780,794	\$3,780,794	\$3,780,794	\$11,282,382
306	19-10182	Mono County	\$275,728	\$275,728	\$275,728	\$827,178
117	19-10184	Napa County	\$935,041	\$935,041	\$935,041	\$2,805,123
130	19-10185	Native American Health Center, Inc.	\$899,400	\$899,400	\$899,400	\$2,698,200
310	19-10167	North County Health Project, Inc. dba North County Health Services	\$2,605,067	\$2,605,067	\$2,605,067	\$7,815,201
305	19-10168	Northeast Valley Health Corporation	\$11,481,736	\$11,486,428	\$11,486,428	\$34,464,582
210	19-10169	Northeastern Rural Health Clinics	\$500,763	\$500,763	\$500,763	\$1,502,289
325	19-10173	Planned Parenthood/Orange and San Bernardino Counties, Inc.	\$3,198,650	\$3,198,650	\$3,198,650	\$9,595,950
231	19-10174	Plumas Rural Services, Inc.	\$348,722	\$348,722	\$348,722	\$1,046,166
314	19-10175	Public Health Foundation Enterprises, Inc.	\$50,872,482	\$50,781,482	\$50,791,482	\$152,455,446
318	19-10177	Riverside-San Bernardino County Indian Health, Inc.	\$426,921	\$426,921	\$426,921	\$1,280,763
120	19-10179	San Benito Health Foundation	\$697,153	\$697,153	\$697,153	\$2,091,459
318	19-10181	San Diego State University Foundation dba San Diego University Research Foundation	\$6,989,018	\$6,989,018	\$6,989,018	\$20,967,054
309	19-10188	Scraps Health	\$1,682,467	\$1,682,467	\$1,682,467	\$5,047,401
224	19-10191	Siskiyou County Health and Human Services Public Health Division	\$559,666	\$557,118	\$557,118	\$1,673,802
125	19-10192	Solano County	\$2,530,793	\$2,530,793	\$2,530,793	\$7,592,379
127	19-10193	Sonoma County Indian Health Project, Inc.	\$372,630	\$372,630	\$372,630	\$1,120,878
217	19-10196	Sutter County Health and Human Services Department-Public Health Branch	\$1,099,683	\$1,099,683	\$1,099,683	\$3,299,049
238	19-10197	Tehama County Health Services Agency	\$780,719	\$780,719	\$780,719	\$2,342,167
225	19-10198	The Resource Connection of Amador and Calaveras Counties, Inc.	\$859,240	\$859,240	\$859,240	\$2,577,720
132	19-10199	The West Oakland Health Council	\$532,850	\$532,850	\$532,850	\$1,598,550
128	19-10200	Tiburcio Vasquez Health Center, Inc.	\$1,571,495	\$1,571,495	\$1,571,495	\$4,714,485
327	19-10201	Toiyabe Indian Health Project, Inc.	\$271,931	\$271,931	\$271,931	\$815,793
219	19-10205	United Health Centers of the San Joaquin Valley	\$5,215,114	\$5,215,114	\$5,215,114	\$15,645,342
129	19-10206	United Indian Health Services, Inc.	\$498,062	\$498,062	\$498,062	\$1,494,186
322	19-10208	Watts Healthcare Corporation	\$3,618,690	\$3,618,690	\$3,618,690	\$11,456,070