

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-526 A-34

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	<u>John Ades, Captain</u>
Telephone Number	<u>(909) 387-0640</u>
Contractor	<u>City of Yucaipa</u>
Contractor Representative	<u>Ray Casey, City Manager</u>
Telephone Number	<u>(909) 797-2489</u>
Contract Term	<u>07/01/2020 through 06/30/2021</u>
Original Contract Amount	<u>\$10,192,142</u>
Amendment Amount	<u>\$ 50,574</u>
Total Contract Amount	<u>\$10,242,716</u>
Cost Center	<u>4413651000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 34

Effective May 1, 2021, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Yucaipa

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 34272 Yucaipa Boulevard

Yucaipa, CA 92399-2424

FOR COUNTY USE ONLY

Approved as to Legal Form

Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance

Date _____

Reviewed/Approved by Department

John Ades, Captain
Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2020-21

CHANGE: Add 1-Deputy Sheriff effective 05-01-2021

<u>LEVEL OF SERVICE</u>	FY 2020-21
	<u>COST</u>
1 - Captain	\$ 401,529 ¹
1 - Lieutenant	327,008 ¹
6 - Sergeant	1,675,494 ¹
3 - Detective/Corporal	705,708 ¹
14 - Deputy Sheriff Tier 1	2,950,682 ¹
10 - Deputy Sheriff Tier 2 (1 effective 05-01-21)	2,044,260 ¹
1 - School Resource Officer	210,763 ¹
2 - Sheriff's Service Specialist	167,648 ¹
1 - Secretary	77,086 ¹
4 - Office Specialist	307,740 ¹
1 - Motor Pool Services Assistant	83,267 ¹
12 - Marked Unit	207,372 ²
1 - Marked Unit - Slick Top	16,708 ²
5 - Unmarked Unit	38,560 ²
2 - Command Staff Vehicle	19,948 ²
3 - Pickup truck	22,792 ²
2 - Ford Escape (COP)	12,732 ²
Dispatch Services	453,574 ¹
58 - HTs (Amortization, Access & Maintenance)	81,722
2 - Additional MDCs	2,275
35 - Taser Replacement (Amortized over 5-years)	11,508
Administrative Support	43,595
Office Automation	154,039
Services & Supplies	48,600
Vehicle Insurance	136,192
Personnel Liability & Bonding	316,584
Workers' Comp Experience Modification	33,520
Law Enforcement Experience Modification	114,618
County Administrative Cost	334,496
Startup Cost	3,597
Cost for FY2020-21	\$ 11,003,617 ¹
Less Credit July 2020 to April 2021 Deputy Sheriff Position	\$ (170,355) ¹
Less Credit for Support Services to County Area	\$ (590,546) ¹
Net Cost for FY2020-21	\$ 10,242,716 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$849,347
2 nd through 10 th payments due the 5 th of each month:	\$849,345
11 th through 12 th payments due the 5 th of each month:	\$874,632

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2020-21**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 1	-	14.00
Deputy Sheriff Tier 2	-	10.00
School Resc Officer		1.00
		36.00

GENERAL:

Sheriff's Service Specialist	-	2.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.15
		12.15

VEHICLES:

Marked Patrol Units	-	12
Marked Patrol Units-Slick Top	-	1
Unmarked Units	-	7
Pickup Trucks	-	3
Citizen Patrol	-	2
Donated Vehicles-Insurance Only	-	8 *
		33

DONATED VEHICLES LIST:

DUI Trailer-Universal	-	1 *
Tower Lights Trailer	-	1 *
Yamaha UTV	-	1 *
Utility Trailer-Carson Runner	-	1 *
Display Board Trailer	-	1 *
Radar Trailer-Mighty Mover	-	1 *
Horse Trailer-Logan	-	1 *
Generator	-	1 *
		8 *

* (Included for insurance costs only)

**SCHEDULE A
Law Enforcement Services Contract
City of Yucaipa
2020-21**

Detail of Credit for City's Support to the Unincorporated Area

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21 COST</u>
-0.13 - Lieutenant	(41,746) ¹
-0.88 - Sergeant	(245,194) ¹
-0.60 - Detective/Corporal	(141,142) ¹
-0.31 - Sheriff's Service Specialist	(25,792) ¹
-0.62 - Office Specialist	(47,345) ¹
-0.15 - Motor Pool Services Assistant	(12,490) ¹
Personnel Credit	\$ (513,709) ¹
 Credit for Deputy Overtime	
36 Hrs/pay period x 26 pay periods (936 hours x \$82.09)	\$ (76,837) ¹
	\$ (590,546) ¹

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action.