

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF THE BOARD GOVERNED COUNTY SERVICE AREAS  
AND RECORD OF ACTION**

May 18, 2021

**FROM**

**BRENDON BIGGS, Director, Department of Public Works - Special Districts**

**SUBJECT**

Adoption of Ordinance Pertaining to the 2021-22 Fees for County Service Areas and Zones

**RECOMMENDATION(S)**

Acting as the governing body of the County Service Areas and Zones, adopt **Ordinance No. SD 21-01**, which was introduced on May 4, 2021 (Item No. 65), related to the repealing of Ordinance No. SD 20-06 and establishing various fees for 2021-22.  
(Presenter: Brendon Biggs, Director, 387-7906)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Fees included in this ordinance are projected to generate approximately \$4.8 million in revenue for 2021-22. This amount includes an increase of approximately \$100,000 from various new and revised fees. Revenue from the fees will continue to be used by the County Service Areas (CSAs) and their Zones to offset the cost of providing services. Appropriation and revenue related to these fees will be included in the 2021-22 recommended budget for the applicable CSAs and Zones.

**BACKGROUND INFORMATION**

The ordinance relating to the 2021-22 proposed fees for the CSAs and Zones was introduced on May 4, 2021 (Item No. 65). The recommendation before the Board of Supervisors today is to adopt the ordinance on the Consent Calendar.

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Dawn Martin, Deputy County Counsel, 387-5455) on April 29, 2021; Finance (Wen Mai, Principal Administrative Analyst, 387-4020 and Tom Forster, Administrative Analyst, 387-4635) on April 29, 2021; and County Finance and Administration (Kelly Welty, Deputy Executive Officer, 387-5423) on April 29, 2021.

**Adoption of Ordinance Pertaining to the 2021-22 Fees for County  
Service Areas and Zones  
May 18, 2021**

Record of Action of the Board of Supervisors  
Board Governed County Service Areas

**APPROVED (CONSENT CALENDAR)**

Moved: Joe Baca, Jr. Seconded: Janice Rutherford  
Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY   
DATED: May 18, 2021



cc: File - PW/SDD w/ attachments  
JLL 05/20/2021