

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-798 A-30

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

Town of Apple Valley
Curt Emick, Mayor
(760) 369-7207
07/01/2021 through 06/30/2022
\$16,148,573

\$16,148,573
4414571000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 30

Effective July 1, 2021, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference


Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 22 2021
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

By 
Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino
Deputy



Town of Apple Valley
(Print or type name of corporation, company, contractor, etc.)

By ► 
(Authorized signature - sign in blue ink)

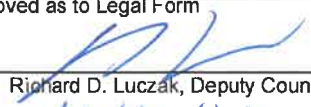
Name Curt Emick
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: 4/22/21

Address 14955 Dale Evans Parkway
Apple Valley, CA 92307-3

FOR COUNTY USE ONLY

Approved as to Legal Form
► 
Richard D. Luczak, Deputy County Counsel
Date 4/26/2021

Reviewed for Contract Compliance
► _____
Date _____

Reviewed/Approved by Department
► 
John Ades, Captain
Date 4/26/21

SCHEDULE A
Law Enforcement Services Contract
Town of Apple Valley
2021-22

ROLLOVER TIER 2 RATE

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>
	<u>COST</u>
1 - Captain	\$ 432,454 ¹
1 - Lieutenant	348,030 ¹
7 - Sergeant	2,081,457 ¹
5 - Detective/Corporal	1,252,180 ¹
37 - Deputy Sheriff Tier 2	7,925,585 ¹
6 - Sheriff's Service Specialist	527,940 ¹
1 - Secretary	80,985 ¹
6 - Office Specialist	484,332 ¹
18 - Marked Unit	310,844 ²
8 - Unmarked Unit	60,694 ²
2 - Command Staff Vehicle	19,947 ²
6 - Pickup truck	48,405 ²
2 - Ford Escape (COP)	12,732 ²
1 - Citizen Patrol	1,622 ³
Dispatch Services	732,567 ¹
72 - HTs (Amortization, Access & Maintenance)	101,448
4 - Additional MDCs	4,622
49 - Taser Replacement (Amortized over 5-years)	16,464
Administrative Support	69,114
Office Automation	221,158
Services & Supplies	75,600
Vehicle Insurance	179,456
Personnel Liability & Bonding	451,091
Workers' Comp Experience Modification	47,513
Law Enforcement Experience Modification	188,205
County Administrative Cost	474,128
Cost for FY2021-22	\$ 16,148,573 ¹

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$1,345,719
2 nd through 12 th payments due the 5 th of each month:	\$1,345,714

- ¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.
- ² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.
- ³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **Town of Apple Valley** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	7.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 2	-	37.00
		<u>51.00</u>

GENERAL:

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	6.00
Dispatchers	-	6.22
		<u>19.22</u>

VEHICLES:

Marked Patrol Units	-	18
Unmarked Units	-	10
Pickup Trucks	-	6
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	4 *
		<u>40</u>

DONATED VEHICLES LIST:

Citizen on Patrol-Chew Malibu	-	1 *
Radar Trailer	-	1 *
Carson Trailer	-	1 *
Utility Trailer	-	1 *
		<u>4 *</u>

* (Included for insurance costs only)