

EXHIBIT 2
COST PROPOSAL (JULY 1, 2026 through JUNE 30, 2031)
PERCHLORATE CONTAMINATION MITIGATION SUPPORT SERVICES

		Cost FY 26-27	Cost FY 27-28	Cost FY 28-29	Cost FY 29-30	Cost FY 30-31	5-Year Totals
ROUTINE TASKS							
TASK 1	Review, Evaluate, and Coordinate Combined Remedy Operations	\$110,455	\$110,455	\$110,455	\$110,455	\$110,455	\$552,275
GROUNDWATER M&RP							
TASK 2	2A - July Quarterly Event	\$83,597	\$83,597	\$83,597	\$83,597	\$83,597	\$417,987
	2B - October Quarterly Event	\$83,597	\$83,597	\$83,597	\$83,597	\$83,597	\$417,987
	2C - January Annual Event	\$191,560	\$191,560	\$191,560	\$191,560	\$191,560	\$957,800
	2D - April Quarterly Event	\$83,597	\$83,597	\$83,597	\$83,597	\$83,597	\$417,987
TASK 3	Administration	\$99,768	\$99,768	\$99,768	\$99,768	\$99,768	\$498,840
NON-ROUTINE TASKS							
TASK 4	GWTS Sampling and Analyses - Performed by the City of Rialto	\$0	\$0	\$0	\$0	\$0	\$0
TASK 5	GWTS Equipment Repairs / Replacement	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
TASK 6	MVSL Unit 5 Investigation	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
UPDATED PROECT TOTAL							\$7,762,877