

**SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT**  
**INMATE WELFARE FUND**  
**Itemized Expenditures - Unaudited**  
**July 1, 2018 through June 30, 2019**

**PERSONNEL**

**Direct Salaries**

511	Lieutenant	\$ 270,241.61
512	Secretary I	68,536.90
513	Facilities Coordinator (2)	196,640.66
521	Supervising Accountant II	131,478.75
525	Fiscal Assistant	67,174.59
532	Alcohol and Drug Counselor (6)	245,780.20
533	Social Worker II (5)	163,530.64
535	Custody Specialist (7)	506,870.49
540	Food Service Manager	63,356.11
541	Contract Bakery Occupational Instructor	102,052.13
545	Contract Culinary Instructor (2)	87,664.00
556	Deputy Sheriff (2)	427,149.62
558	Workforce Development Specialist (2)	130,894.88
562	Contract Sheriff Chaplain (4)	165,410.24
564	Miscellaneous Program Payroll	147,999.68
571	Nurse Supervisor II	191,901.35

---

SUBTOTAL DIRECT SALARIES \$ 2,966,681.85

**Contract Services**

596	CSUSB Supplemental Funding	\$ 159,605.80
597	Calif Emergency Physicians	553,870.80

---

SUBTOTAL CONTRACT SERVICES \$ 713,476.60

TOTAL PERSONNEL \$ 3,680,158.45

**ADMINISTRATION**

610	Training	\$ 36,811.81
615	Travel - Private Mileage	2,384.33
620	Vehicle Maintenance	10,646.81
630	Office Supplies & Services	107,110.96

---

TOTAL ADMINISTRATION \$ 156,953.91

**SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT**  
**INMATE WELFARE FUND**  
**Itemized Expenditures - Unaudited**  
**July 1, 2018 through June 30, 2019**

**EDUCATION & TRAINING PROGRAMS**

701	Inmate Intervention Programs	\$ 32,158.33
706	Fire Crew Program	470.71
711	TALK Program	8,946.69
720	ROP Custodial Maintenance Program	2,521.24
721	ROP Culinary Program	75,765.31
722	Health Services Program	9,239.06
725	Religious Program	10,088.87
730	ROP Bakery Program	38,611.79
<hr/>		
TOTAL EDUCATION & TRAINING PROGRAMS		\$ 177,802.00

**INMATES' HEALTH & WELFARE**

770	High Desert Detention Center	\$ 51,155.17
771	Central Detention Center	42,271.99
772	Glen Helen Rehabilitation Center	45,947.90
773	West Valley Detention Center	110,680.23
782	Big Bear	971.24
784	Barstow	2,736.51
785	Morongo	1,942.63
786	Colorado River	765.80
795	Law Library	45,520.56
<hr/>		
TOTAL INMATES' HEALTH & WELFARE		\$ 301,992.03

**CAPITAL PROJECTS & EQUIPMENT**

831	Bureau-Wide System Development	\$ 16,982.64
952	ROP Culinary Ranges (2)	16,636.60
955	WVDC Health Svcs Banners (46)	17,981.62
956	ROP Bakery Glycol Chiller	9,600.96
958	ROP Culinary Portable EZUps (26)	14,763.69
959	ROP Custodial Floor Burnisher	5,974.36
960	ROP Custodial Autoscrubber	8,094.35
962	HDDC Static Detector	8,000.44
963	ROP Bakery Trays (300) & Dollys (40)	9,927.03
966	ROP Bakery Bread/Bagle Equip	218,319.72
968	WVDC Game Top Tables (30)	19,168.19
969	HDDC Bodyweight Multigyms (21)	82,224.19
<hr/>		
TOTAL CAPITAL PROJECTS & EQUIPMENT		\$ 427,673.79
TOTAL EXPENDITURES		<u>\$ 4,744,580.18</u>