

2024 EXHIBIT H – Rate Adjustment Indices and Initial Cost Component Weightings

CFA 25A-1 (initial weightings used for rate adjustment for Fiscal Year 23-24 that became effective July 1, 2023)

Residential All-Inclusive Standard Service Cart or Barrel

Cost Category (1)	Component Weighting
Landfill Disposal (2)	0.0%
Mixed Organics Facility Processing Fee (3)	14.8%
Recyclables Processing Facility Fee (4)	6.8%
Fuel (5)	5.1%
Service (6)	73.3%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Per ton Mixed Organic Waste Processing Gate Fee at the Mixed Organic Waste Processing Facility.
- (4) Average per ton recyclables net processing cost in the cities of Fontana, Upland, Rialto, and Highland.
- (5) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (6) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Residential Stand-Alone Landfill Disposal Bin and Cart or Barrel

Cost Category (1)	Component Weighting
Landfill Disposal (2)	0.0%
Fuel (3)	6.4%
Service (4)	93.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

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Commercial and Multi-Family Stand-Alone Landfill Disposal Bin and Cart or Barrel

Cost Category (1)	Component Weighting
Landfill Disposal (2)	28.3%
Fuel (3)	4.6%
Service (4)	67.1%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Residential, Commercial, and Multi-Family Stand-Alone Mixed Organic Waste Bin or Cart

Cost Category (1)	Component Weighting
Mixed Organics Processing Facility Fee (2)	51.3%
Fuel (3)	4.2%
Service (4)	44.5%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Per ton Mixed Organic Waste Processing Gate Fee at the Mixed Organic Waste Processing Facility.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

2024 EXHIBIT H – Rate Adjustment Indices and Initial Cost Component Weightings

CFA 25A-1 (initial weightings used for rate adjustment for Fiscal Year 23-24 that became effective July 1, 2023)

Residential, Commercial, and Multi-Family Stand-Alone Source Separated Recyclables Bin and Cart or Barrel

Cost Category (1)	Component Weighting
Recyclables Processing Facility Fee (2)	17.8%
Fuel (3)	4.6%
Service (4)	77.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Average per ton recyclables net processing cost in the cities of Fontana, Upland, Rialto, and Highland.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Roll Off Services

Cost Category (1)	Component Weighting
Landfill Disposal Facility Fee Component	
Landfill Disposal (2)	100%
Operating Component	
Fuel (3)	6.4%
Service (4)	93.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

2024 EXHIBIT H – Rate Adjustment Indices and Initial Cost Component Weightings

CFA 25A-2 (initial weightings used for rate adjustment for Fiscal Year 25-26 effective July 1, 2025)

Residential All-Inclusive Standard Service Cart

Cost Category (1)	Component Weighting
Landfill Disposal (2)	0.0%
Mixed Organics Facility Processing Fee (3)	14.8%
Recyclables Processing Facility Fee (4)	7.9%
Fuel (5)	5.8%
Service (6)	71.5%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Per ton Mixed Organic Waste Processing Gate Fee at the Mixed Organic Waste Processing Facility.
- (4) Average per ton recyclables net processing cost in the cities of Fontana, Upland, Rialto, and Highland.
- (5) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (6) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Residential Stand-Alone Landfill Disposal Bin

Cost Category (1)	Component Weighting
Landfill Disposal (2)	0.0%
Fuel (3)	7.4%
Service (4)	92.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

2024 EXHIBIT H – Rate Adjustment Indices and Initial Cost Component Weightings

CFA 25A-2 (initial weightings used for rate adjustment for Fiscal Year 25-26 effective July 1, 2025)

Commercial and Multi-Family Stand-Alone Landfill Disposal Bin

Cost Category (1)	Component Weighting
Landfill Disposal (2)	26.7%
Fuel (3)	5.5%
Service (4)	67.8%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Commercial and Multi-Family Stand-Alone Mixed Organic Waste Cart

Cost Category (1)	Component Weighting
Mixed Organics Processing Facility Fee (2)	51.5%
Fuel (3)	4.8%
Service (4)	43.7%
Total	100.0%

- (5) If an index is discontinued, see Section 13.2(a).
- (6) Per ton Mixed Organic Waste Processing Gate Fee at the Mixed Organic Waste Processing Facility.
- (7) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (8) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

2024 EXHIBIT H – Rate Adjustment Indices and Initial Cost Component Weightings

CFA 25A-2 (initial weightings used for rate adjustment for Fiscal Year 25-26 effective July 1, 2025)

Commercial and Multi-Family Stand-Alone Source Separated Recyclables Cart

Cost Category (1)	Component Weighting
Recyclables Processing Facility Fee (2)	20.4%
Fuel (3)	5.2%
Service (4)	74.4%
Total	100.0%

- (5) If an index is discontinued, see Section 13.2(a).
- (6) Average per ton recyclables net processing cost in the cities of Fontana, Upland, Rialto, and Highland.
- (7) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (8) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Roll Off Services

Cost Category (1)	Component Weighting
Landfill Disposal Facility Fee Component	
Landfill Disposal (2)	100%
Operating Component	
Fuel (3)	7.4%
Service (4)	92.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

2024 EXHIBIT H – Rate Adjustment Indices and Initial Cost Component Weightings

CFA 25C (initial weightings used for rate adjustment for Fiscal Year 23-24 that became effective July 1, 2023)

Residential All-Inclusive Standard Service Cart

Cost Category (1)	Component Weighting
Landfill Disposal (2)	0.0%
Recyclables Processing Facility Fee (3)	8.0%
Fuel (4)	5.9%
Service (5)	86.1%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Average per ton recyclables net processing cost in the cities of Fontana, Upland, Rialto, and Highland.
- (4) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (5) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Residential All-Inclusive Standard Service Barrel

Cost Category (1)	Component Weighting
Landfill Disposal (2)	0.0%
Fuel (3)	6.4%
Service (4)	93.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

2024 EXHIBIT H – Rate Adjustment Indices and Initial Cost Component Weightings

CFA 25C (initial weightings used for rate adjustment for Fiscal Year 23-24 that became effective July 1, 2023)

Residential Stand-Alone Landfill Disposal Bin

Cost Category (1)	Component Weighting
Landfill Disposal (2)	0.0%
Fuel (3)	6.4%
Service (4)	93.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Commercial and Multi-Family Stand-Alone Landfill Disposal Bin

Cost Category (1)	Component Weighting
Landfill Disposal (2)	28.3%
Fuel (3)	4.6%
Service (4)	67.1%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
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2024 EXHIBIT H – Rate Adjustment Indices and Initial Cost Component Weightings

CFA 25C (initial weightings used for rate adjustment for Fiscal Year 23-24 that became effective July 1, 2023)

Residential, Commercial, and Multi-Family Stand-Alone Source Separated Recyclables Bin and Cart or Barrel

Cost Category (1)	Component Weighting
Recyclables Processing Facility Fee (2)	17.8%
Fuel (3)	4.6%
Service (4)	77.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Average per ton recyclables net processing cost in the cities of Fontana, Upland, Rialto, and Highland.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
- (4) Consumer Price Index for All Urban Consumers (CUURS49ASA0LE), Los Angeles-Long Beach-Anaheim, CA, All items less energy index.

Roll Off Services

Cost Category (1)	Component Weighting
Landfill Disposal Facility Fee Component	
Landfill Disposal (2)	100%
Operating Component	
Fuel (3)	6.4%
Service (4)	93.6%
Total	100.0%

- (1) If an index is discontinued, see Section 13.2(a).
- (2) Non-WDA per ton disposal rate at the San Bernardino County Disposal System.
- (3) Based on the fuel type used by the majority of the fleet that the Company operates in the franchise area, either: California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon), U.S. Energy Information Administration; or Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report). The average index for the calendar year shall be for the data printed in the reports dated in January, April, July, and October of each calendar year.
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