



**Contract Number**

94-521 A-30

**SAP Number**

N/A

## Sheriff/Coroner/Public Administrator

|   |   |
|---|---|
| <b>Department Contract Representative</b> | Kelly Welty, Chief Deputy Director<br>of Sheriff's Administration |
| <b>Telephone Number</b>                   | (909) 387-0640  |
| <b>Contractor</b>                         | City of Big Bear Lake   |
| <b>Contractor Representative</b>          | Jeff Mathieu, Interim City Manager                                |
| <b>Telephone Number</b>                   | (909) 866-5832  |
| <b>Contract Term</b>                      | 07/01/2022 through 06/30/2023                                     |
| <b>Original Contract Amount</b>           | \$5,306,030   |
| <b>Amendment Amount</b>                   |   |
| <b>Total Contract Amount</b>              | \$5,306,030   |
| <b>Cost Center</b>                        | 4414251000  |

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 30**

Effective July 1, 2022, Contract No. 94-521 to provide law enforcement service to the City of Big Bear Lake is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

City of Big Bear Lake

(Print or type name of corporation, company, contractor, etc.)

►  
\_\_\_\_\_  
Curt Hagman, Chairman, Board of Supervisors

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Name \_\_\_\_\_  
(Print or type name of person signing contract)

Lynna Monell  
Clerk of the Board of Supervisors  
of the San Bernardino County

Title \_\_\_\_\_  
(Print or Type)

By \_\_\_\_\_  
Deputy

Dated: \_\_\_\_\_

Address 39707 Big Bear Blvd., P.O. Box 10000  
Big Bear Lake, CA 92315

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
►  
Richard D. Luczak, Deputy County Counsel  
Date \_\_\_\_\_

Reviewed for Contract Compliance  
►  
Date \_\_\_\_\_

Reviewed/Approved by Department  
►  
Kelly Welty, Chief Deputy Director of  
Sheriff's Administration  
Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Big Bear Lake**  
**2022-23**

**CHANGE: ADD 1 Deputy Sheriff - Effective 07-01-2022**

| <b><u>LEVEL OF SERVICE</u></b>                                | <b>FY 2022-23</b>                |
|---|----------------------------------|
|   | <b><u>COST</u></b>               |
| 0.47 - Lieutenant   | 165,286 <sup>1</sup>             |
| 2.00 - Sergeant   | 601,660 <sup>1</sup>             |
| 1.11 - Detective/Corporal (40 hours per week)                 | 280,844 <sup>1</sup>             |
| 9.97 - Deputy Sheriff (360 hours per week effective 07-01-22) | 2,151,905 <sup>1</sup>           |
| 3.00 - Deputy Sheriff (non-relief)                            | 647,514 <sup>1</sup>             |
| 2.00 - Sheriff's Service Specialist                           | 172,462 <sup>1</sup>             |
| 2.82 - Office Specialist                                      | 223,742 <sup>1</sup>             |
| 0.32 - Motor Pool Services Assistant                          | 28,262 <sup>1</sup>              |
| 1.00 - Marked Unit  | 18,346 <sup>2</sup>              |
| 5.00 - Marked Unit - 4X4 SUV                                  | 105,318 <sup>2</sup>             |
| 2.00 - Unmarked Unit  | 14,859 <sup>2</sup>              |
| 2.00 - Pickup truck   | 16,181 <sup>2</sup>              |
| 1.00 - Truck - Donated  | 1,625 <sup>3</sup>               |
| 1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)         | 1,625 <sup>3</sup>               |
| Dispatch Services   | 240,743 <sup>1</sup>             |
| Dispatch Services - City Code Enforcement                     | 17,312 <sup>1</sup>              |
| 17.00 - HTs (Amortization, Access & Maintenance)              | 23,953                           |
| 14.00 - Taser Replacement (Amortized over 5-years)            | 4,704                            |
| Administrative Support  | 31,348                           |
| Office Automation   | 67,962                           |
| Services & Supplies   | 25,344                           |
| Vehicle Insurance   | 57,774                           |
| Personnel Liability & Bonding                                 | 154,112                          |
| Workers' Comp Experience Modification                         | 17,507                           |
| Law Enforcement Experience Modification                       | 84,109                           |
| County Administrative Cost                                    | 141,667                          |
| Startup Cost  | 9,866                            |
| <b>Cost for FY2022-23</b>                                     | <b>\$ 5,306,030 <sup>1</sup></b> |

**Monthly Payment Schedule**

|  |           |
|--|-----------|
| 1 <sup>st</sup> payment due July 15, 2022:   | \$442,171 |
| 2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month: | \$442,169 |

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Big Bear Lake**  
**2022-23**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

|                             |   |       |
|-----------------------------|---|-------|
| Lieutenant                  | - | 0.47  |
| Sergeant                    | - | 2.00  |
| Detective/Corporal          | - | 1.11  |
| Deputy Sheriff              | - | 9.97  |
| Deputy Sheriff- Traffic Car | - | 3.00  |
|                             |   | 16.55 |

**GENERAL:**

|                              |   |      |
|------------------------------|---|------|
| Sheriff's Service Specialist | - | 2.00 |
| Office Specialist            | - | 2.82 |
| Motor Pool Service Assistant | - | 0.32 |
| Dispatchers                  | - | 2.24 |
|                              |   | 7.37 |

**VEHICLES:**

|                             |   |     |
|-----------------------------|---|-----|
| Marked Patrol Units         | - | 1   |
| Marked Patrol Units-4x4 SUV | - | 5   |
| Safety Unmarked Units       | - | 2   |
| Pickup Trucks               | - | 2   |
| Donated Vehicles-Ins Only   | - | 5 * |
|                             |   | 15  |

**DONATED VEHICLES LIST:**

|                              |   |     |
|------------------------------|---|-----|
| Polaris ATV                  | - | 1 * |
| Ford Escape - Citizen Patrol | - | 1 * |
| Chevrolet Silverado Truck    | - | 1 * |
| Radar/Message Trailers       | - | 2 * |
|                              |   | 5 * |

\* (Included for insurance costs only)