



Contract Number  
22-477 A-2

SAP Number  
4400019685

## Children and Family Services

<b>Department Contract Representative</b>	Clinton Blankenship
<b>Telephone Number</b>	(909) 386-8304
<b>Contractor</b>	Westside Christian Center
<b>Contractor Representative</b>	Florence Stewart
<b>Telephone Number</b>	(951) 207-3480
<b>Contract Term</b>	July 1, 2022 through June 30, 2027
<b>Original Contract Amount</b>	\$1,497,264
<b>Amendment Amount</b>	\$ 396,900
<b>Total Contract Amount</b>	\$1,894,164
<b>Cost Center</b>	5017061000
<b>Grant Number (if applicable)</b>	

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT NO. 2**

It is hereby agreed to amend Contract No. 22-477, as follows:

**SECTION V. FISCAL PROVISIONS**

**Amend Paragraph A to read as follows:**

- A. The maximum amount payment under this Contract shall not exceed \$1,894,164 and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

**SECTION VIII. TERM**

**Amend Paragraph to read as follows:**

This Contract is effective as of July 1, 2022, and is extended from its original expiration date of June 30, 2026, to expire on June 30, 2027, but may be terminated earlier in accordance with provisions of Section IX of the Contract.

**ATTACHMENTS**

**Add Attachment C-1 Program Budget for Fiscal Year 2026-27**

**All other terms and conditions of Contract No. 22-477 remain in full force and effect.**

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF, or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

SAN BERNARDINO COUNTY

Westside Christian Center

*(Print or type name of corporation, company, contractor, etc.)*

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

By ► \_\_\_\_\_  
*(Authorized signature - sign in blue ink)*

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Name \_\_\_\_\_  
*(Print or type name of person signing contract)*

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

Title \_\_\_\_\_  
*(Print or Type)*

By \_\_\_\_\_  
Deputy

Dated: \_\_\_\_\_

Address \_\_\_\_\_

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
► \_\_\_\_\_  
Daniella V. Hernandez, County Counsel  
Date \_\_\_\_\_

Reviewed for Contract Compliance  
► \_\_\_\_\_  
Lisa Rivas-Ordaz, HS Contracts Manager  
Date \_\_\_\_\_

Reviewed/Approved by Department  
► \_\_\_\_\_  
Jeany Glasgow, Director  
Date \_\_\_\_\_

Program Budget for Fiscal Year 2026-27

Organization: Westside Christian Center		
Service Category	KSSP 17-376	
Fiscal Year 26/27	Region 2	
<b>A. Salaries and Benefits</b>		
	TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT
1 Job Title:Exec. Prog. Director		
32	33,070	100%
2350.08		
2 Job Title:Crisis Case Manager		
26	53,738	100%
3818.88		
3 Job Title:Comm. Outreach Advo.		
18	3,047	100%
231.33		
4 Job Title:Case Manager Assist.		
20	22,736	100%
1615.68		
5 Job Title:Youth Director		
18	6,976	100%
495.72		
6 Job Title:Child Care Coordinator		
18	\$ 6,976	100%
495.72		
		100%
7 Job Title:Child Caregiver		
18	5,881	100%
396.57		
8		100%
9 Job Title:Food Service Worker		
18	5,881	100%
396.57		
10 Job Title:Health&Wellness Advo.		
18	4,650	100%
312.12		
<b>SUBTOTALS</b>	\$ 142,955	
<b>B. Operational Costs</b>		
	TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT
1 Rent	\$ 30,000	100%
2 Payroll Company	\$ 11,400	100%
3 Background Checks-DOJ	\$ 79	100%
4 Liability/Worker's Comp Ins.	\$ 2,000	100%
		100%
5 Office Expenses	\$ 1,000	100%
		100%
6 Children's Resource Dev.	\$ 300	100%
7 Educational Workshops	400	100%
8 Mo. Respite Breakfast/Dinner	2,000	100%
9 Crisis Resources	1,450	100%
10 Gas Mileage Reimbursement	176	100%
11 Food/Soft Drnk/Paper Goods	3,500	100%
12 Advertising	429	100%
13 Phone/Internet/Maintenance	2,832	100%
14 Bank Fees/Check Supp.	100	100%
<b>SUBTOTALS</b>	\$ 55,666	
<b>SUBTOTALS, (A) above</b>	\$ 142,955	
<b>TOTALS</b>	\$ 198,621	

Organization: Westside Christian Center		
Service Category	KSSP 17-376	
Fiscal Year 26/27	Region 1	
<b>A. Salaries and Benefits</b>		
	TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT
1 Job Title:Exec. Prog. Director		
32	33,070	100%
2350.08		
2 Job Title:Crisis Case Manager		
27	51,840	100%
0		
3 Job Title:Comm. Outreach Advo.		
18	3,047	100%
231.33		
4 Job Title:Case Manager Assist.		
20	15,501	100%
1101.6		
5 Job Title:Youth Director		
18	6,976	100%
495.72		
6 Job Title:Child Care Coordinator		
18	\$ 6,976	100%
495.72		
7 Job Title:Administrative Assistant		
18	12,091	100%
859.24		
8 Job Title:Child Caregiver		
18	5,881	100%
396.57		
9 Job Title:Child Caregiver		
18	5,881	100%
396.57		
10 Job Title:Food Service Worker		
18	5,881	100%
396.57		
11 Job Title:Health&Wellness Advo.		
18	4,650	100%
312.12		
<b>SUBTOTALS</b>	\$ 151,794	
<b>B. Operational Costs</b>		
	TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT
1 Rent	\$ 14,280	34%
2 Payroll Company	\$ 11,400	100%
3 Background Checks-DOJ	\$ 79	100%
4 Liability/Worker's Comp Ins.	\$ 3,000	100%
		100%
5 Office Expenses	\$ 1,000	100%
		100%
6 Childrens Resource Dev.	\$ 300	100%
7 Educational Workshops	400	100%
8 Mo. Respite Breakfast/Dinner	2,000	100%
9 Crisis Resources	1,450	100%
10 Gas Mileage Reimbursement	1,000	100%
11 Food/Soft Drnk/Paper Goods	5,000	100%
12 Advertising	476	100%
13 Phone/Internet/Maintenance	6,000	100%
14 Bank Fees/Check Supp.	100	100%
<b>SUBTOTALS</b>	\$ 46,485	
<b>SUBTOTALS, (A) above</b>	\$ 151,794	
<b>TOTALS</b>	\$ 198,279	