



**Contract Number**

**94-524 A-40**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

**Department Contract Representative**  
**Telephone Number**

John Ades, Captain  
(909) 387-0640

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

City of Rancho Cucamonga  
John Gillison, City Manager  
(909) 477-2700  
07/01/2021 through 06/30/2022  
\$44,555,918  
-----  
\$44,555,918  
4413301000

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 40**

Effective July 1, 2021, Contract No. 94-524 to provide law enforcement service to the City of Rancho Cucamonga is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By \_\_\_\_\_  
Deputy

City of Rancho Cucamonga

(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name John Gillison  
(Print or type name of person signing contract)

Title City Manager  
(Print or Type)

Dated: \_\_\_\_\_

Address 10500 Civic Center Drive

Rancho Cucamonga, CA 91730

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►

Date \_\_\_\_\_

Reviewed/Approved by Department

►

John Ades, Captain

Date \_\_\_\_\_

# SCHEDULE A

## Law Enforcement Services Contract

### City of Rancho Cucamonga

### 2021-22

**CHANGE: ADD 1-Marked Patrol Truck; LESS 1- Sheriff Service Specialist Pickup Truck**

#### **TIER 2 RATE**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2021-22 COST</u></b>
1 - Captain	\$ 432,454 <sup>1</sup>
2 - Lieutenant	696,060 <sup>1</sup>
13 - Sergeant	3,865,563 <sup>1</sup>
15 - Detective/Corporal	3,756,540 <sup>1</sup>
99 - Deputy Sheriff Tier 2	21,206,295 <sup>1</sup>
3 - Deputy Sheriff - Motorcycle	660,894 <sup>1</sup>
2 - Deputy Sheriff - K-9 Officer	465,248 <sup>1</sup>
6 - School Resource Officer	1,285,230 <sup>1</sup>
19 - Sheriff's Service Specialist	1,671,810 <sup>1</sup>
1 - Crime Analyst	129,601 <sup>1</sup>
1 - Secretary	80,985 <sup>1</sup>
20 - Office Specialist	1,614,440 <sup>1</sup>
50 - Marked Unit	863,456 <sup>2</sup>
10 - Marked Unit - Slick Top	170,746 <sup>2</sup>
3 - Marked K-9 Unit	57,147 <sup>2</sup>
3 - Motorcycle - Patrol	25,080 <sup>2</sup>
34 - Unmarked Unit	258,374 <sup>2</sup>
1 - Marked Unit - Patrol 4x4 Truck (Effective July 1, 2021)	20,629 <sup>2</sup>
3 - Command Staff Vehicle	29,891 <sup>2</sup>
9 - Pickup truck	72,608 <sup>2</sup>
1 - Rapid Incident Response Vehicle (Equip Only)	1,622 <sup>3</sup>
2 - Truck - Donated	3,244 <sup>3</sup>
2 - Citizen Patrol Donated SUV (Equip & Comm Only)	3,244 <sup>3</sup>
2 - Citizen Patrol	3,244 <sup>3</sup>
Dispatch Services	2,180,259 <sup>1</sup>
Dispatch Services - City Park Ranger Program	11,773 <sup>1</sup>
217 - HTs (Amortization, Access & Maintenance)	305,753
10 - Additional MDCs	11,556
138 - Taser Replacement (Amortized over 5-years)	46,368
Administrative Support	205,695
Office Automation	568,883
Services & Supplies	-
Vehicle Insurance	657,684
Personnel Liability & Bonding	1,252,044
Workers' Comp Experience Modification	130,527
Law Enforcement Experience Modification	506,270
County Administrative Cost	1,302,525
Startup Cost	2,176
<b>Cost for FY2021-22</b>	<b>\$ 44,555,918 <sup>1</sup></b>

#### **Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2021:	\$3,712,995
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$3,712,993

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# SCHEDULE A

## Law Enforcement Services Contract

### City of Rancho Cucamonga

### 2021-22

#### Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

### LEVEL OF SERVICE SUMMARY

#### SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	13.00
Detective/Corporal	-	15.00
Deputy Sheriff Tier 2	-	99.00
Deputy Sheriff - Motor	-	3.00
Deputy Sheriff- K-9 Officer	-	2.00
School Resc Officer	-	6.00
		<u>141.00</u>

#### GENERAL:

Sheriff's Service Specialist	-	19.00
Secretary I	-	1.00
Office Specialist	-	20.00
Crime Analyst	-	1.00
Dispatchers	-	18.62
		<u>59.62</u>

#### VEHICLES:

Marked Patrol Units	-	50
Marked Patrol Units-Slick Top	-	10
Marked Patrol Units-K9's	-	3
Marked Patrol Units-4x4 Truck	-	1
Marked Patrol Motorcycle	-	3
Unmarked Units	-	34
Command Staff Vehicles		3
Pickup Trucks	-	9
Donated Vehicles-Ins Only	-	31 *
		<u>144</u>

\* (Included for insurance costs only)

#### DONATED VEHICLES LIST:

2007 Chevrolet Suburban	-	1 *
2010 Ford Escape-Flex	-	1 *
2010 Ford Escape - Citizen Patrol	-	1 *
2010 Ford Escape-Hybrid	-	2 *
2012 Ford Edge	-	1 *
2010 Ford Ranger	-	1 *
2011 Ford F-250 Truck	-	1 *
2011 Honda Accord	-	1 *
2010 Toyota Sienna van	-	1 *
2003 Suzuki Motorcycles	-	2 *
1998 Motorhome	-	1 *
1999 Chevrolet Astro Van	-	1 *
2012 Chevrolet Silverado-Hybrid	-	1 *
2012 Chevrolet Tahoe-Hybrid	-	1 *
2012 Fireblast Trailer	-	1 *
2012 John Deere Gator	-	2 *
2012 Wells Cargo Trailer	-	1 *
2013 Ford F-150 Truck	-	1 *
2014 John Deere XUV ATV	-	1 *
2012 Yamaha ATV	-	1 *
2016 Golf carts	-	3 *
2008 Saturn-VUE- Citizen Patrol	-	1 *
2015 Zero FXP Motorcycles	-	4 *
		<u>31 *</u>
TOTAL		