REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY AND RECORD OF ACTION

August 22, 2023

FROM

SHANNON D. DICUS, Sheriff/Coroner/Public Administrator

SUBJECT

Amendment to Revenue Contracts with the City of Big Bear Lake and the City of Victorville

RECOMMENDATION(S)

- 1. Approve **Amendment No. 32 to Contract No. 94-521** with the City of Big Bear Lake for the Sheriff/Coroner/Public Administrator's provision of law enforcement services, decreasing the contract amount by \$82,221, from \$5,973,037 to \$5,890,816, with no change to the term of July 1, 2023 through June 30, 2024.
- 2. Approve **Amendment No. 52 to Contract No. 94-909** with the City of Victorville for the Sheriff/Coroner/Public Administrator's provision of law enforcement services, decreasing the contract amount by \$238,538, from \$36,878,365 to \$36,639,827, with no change to the term of July 1, 2023 through June 30, 2024.

(Presenter: Ernie Perez, Deputy Chief, 387-3760)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.
Provide for the Safety, Health and Social Service Needs of County Residents.
Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The total decrease in revenue of \$320,759 is due to changes requested by the cities of Big Bear Lake (Big Bear) and Victorville (Victorville), to their respective service levels as detailed in the Background Information section. The County is reimbursed for the direct costs of providing law enforcement services and for various contract administration costs. Approval of the necessary budget adjustments for the service level changes is not requested at this time but will be included in the Mid-Year Budget Report presented to the Board of Supervisors (Board) for approval.

BACKGROUND INFORMATION

The Sheriff/Coroner/Public Administrator (Department) is the primary law enforcement agency for the County, including several cities within its jurisdiction that contract for law enforcement services. On June 27, 2023 (Item No. 113), the Board approved Amendment No. 31 to Contract No. 94-521 with Big Bear, and Amendment No. 51 to Contract No. 94-909 with Victorville for the period of July 1, 2023 through June 30, 2024. The proposed amendments, to be effective September 1, 2023, include service level adjustments due to the reassignment of one Office Specialist for Big Bear and deletion of one Deputy Sheriff (School Resource officer) for Victorville.

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All of the Department's law enforcement contracts provide for termination by either party upon one-year advance written notice.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Richard D. Luczak, Deputy County Counsel, 387-5455) on August 2, 2023; Finance (Erika Rodarte, Administrative Analyst, 387-4919) on August 4, 2023; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on August 7, 2023.

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Record of Action of the Board of Supervisors San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman

Ayes: Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Absent: Col. Paul Cook (Ret.)

Lynna Monell, CLERK OF THE BOARD

DATED: Aviguet 22, 2023



cc: Sheriff - Welty w/ agrees

Contractor c/o Sheriff w/ agree

File w/ agree

JLL 09/1/2023