



Contract Number

94-797 A-31

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Grand Terrace
Contractor Representative	Konrad Bolowich, City Manager
Telephone Number	(909) 954-5175
Contract Term	07/01/2024 through 06/30/2025
Original Contract Amount	\$2,540,112
Amendment Amount	
Total Contract Amount	\$2,540,112
Cost Center	4413151000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 31

Effective July 1, 2024, Contract No. 94-797 to provide law enforcement service to the City of Grand Terrace is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Lynna Monell*
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Grand Terrace
(Print or type name of corporation, company, contractor, etc.)

By ► *[Signature]*
(Authorized signature - sign in blue ink)

Name Konrad Bolowich
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 5-28-24

Address 22795 Barton Road
Grand Terrace, CA 92313-5207

FOR COUNTY USE ONLY

Approved as to Legal Form
► *Grace B. Parsons*
Grace B. Parsons, Deputy County Counsel

Date 06/05/24

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► *Kelly Welty*
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/6/24

SCHEDULE A
Law Enforcement Services Contract
City of Grand Terrace
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u> <u>COST</u>
0.21 - Lieutenant	85,748 ¹
0.90 - Sergeant	299,682 ¹
0.56 - Detective/Corporal	158,135 ¹
5.76 - Deputy Sheriff Tier 2	1,361,445 ¹
0.14 - Sheriff's Service Specialist	13,120 ¹
1.26 - Office Specialist	111,979 ¹
3.00 - Marked Unit	65,138 ²
0.50 - Unmarked Unit	5,697 ²
0.50 - Command Staff Vehicle	7,833 ²
1.00 - Citizen Patrol Truck	8,415 ²
Dispatch Services	135,943 ¹
9.00 - HTs (Amortization, Access & Maintenance)	13,806
7.00 - Taser Replacement (Amortized over 5-years)	2,352
Administrative Support	12,392
Office Automation	29,892
Body Worn Cameras	9,818
Vehicle Insurance	10,357
Personnel Liability & Bonding	156,691
Workers' Comp Experience Modification	14,772
County Administrative Cost	36,898
Cost for FY2024-25	\$ 2,540,112 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$211,676
2 nd through 12 th payments due the 5 th of each month:	\$211,676

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- ¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.
- ² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.
- ³ No replacement cost is included for grant funded or donated vehicles.
- ⁴ Services and supplies will be billed to the City on a quarterly invoice.
- ⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Grand Terrace
2024-25

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.21
Sergeant	-	0.90
Detective/Corporal	-	0.56
Deputy Sheriff	-	5.76
		7.43

GENERAL:

Office Specialist	-	1.26
Sheriff's Service Specialist	-	0.14
Dispatchers	-	0.94
		2.34

VEHICLES:

Marked Patrol Units	-	3.00
Safety Unmarked Units	-	0.50
Command Staff Units	-	0.50
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		7.00

DONATED VEHICLES LIST:

Radar Trailer	-	1.00 *
Yamaha UTV	-	1.00 *
		2.00 *

* (Included for insurance costs only)