

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

25-716

SAP Number

Department of Public Health

Department Contract Representative	Tarah Cendejas
Telephone Number	909-832-0807
Contractor	California Department of Health Care Services
Contractor Representative	Leta Brown
Telephone Number	916-449-5000
Contract Term	July 1, 2025 through June 30, 2026
Original Contract Amount	\$6,540,882
Amendment Amount	N/A
Total Contract Amount	\$6,540,882
Cost Center	9300321000
Grant Number (if applicable)	800223

Briefly describe the general nature of the contract:

Allocation from the California Department of Health Care Services for Health Care Program for Children in Foster Care funding, in the amount of \$6,540,882, for the period of July 1, 2025 through June 30, 2026.

FOR COUNTY USE ONLY

Approved as to Legal Form

Daniel Pasek

Daniel Pasek, Deputy County Counsel

Date 09/04/2025

Reviewed for Contract Compliance

Date

Reviewed/Approved by Department

Joshua Dugas, Director

Date 09/04/2025



JULY 1, 2025

HCPCFC PROGRAM LETTER: 25-03

TO: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE
ADMINISTRATORS

SUBJECT: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE FISCAL
YEAR 2025-2026 ALLOCATION

The purpose of this letter is to provide each local Health Care Program for Children in Foster Care (HCPCFC) with their Fiscal Year (FY) 2025-2026 allocation.

This letter serves as each local program's approved state HCPCFC budget and enables each local program to use this letter to develop their budget. Budget approval letters will not be issued. Detailed budget information may be found in the [HCPCFC Financial Policy and Procedure \(FP&P\) Manual](#).

Acceptance of funds constitutes an agreement that the receiving local program and its agency will comply with all federal and state requirements pertaining to the HCPCFC and adhere to all applicable policies and procedures set forth by the California Department of Social Services (CDSS) and the Department of Health Care Services (DHCS). Periodically, the federal program responsible for oversight of the Medicaid program and related state administrative expenditures, will conduct programmatic audits. Findings of a federal audit exception and subsequent liability for repayment of federal Medicaid funds related to the HCPCFC audit exception, are the exclusive and sole responsibility of each local program.

Each local program remains responsible for overseeing and tracking its expenditures, and will only be reimbursed up to the county's authorized allocation. An audit file must be maintained. At a minimum this audit file should include:

- » Documentation of required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under Federal Financial Participation (FFP).
- » Documentation in support of claimed expenditures.
- » Documentation to demonstrate compliance with all federal and state requirements pertaining to the HCPCFC, and adherence to all applicable policies and procedures set forth by CDSS and DHCS.



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Local programs should maintain and be prepared to produce the audit file to State and Federal entities within seven (7) calendar days of a request.

Budget Reporting Instructions

- » Utilize the HCPCFC Budget Workbook.
Budget workbooks may be found in the Templates section of the ISCD Budget Portal¹ or by request to HCPCFC@dhcs.ca.gov. Questions regarding the ISCD Budget Portal may be directed to ISCDFiscal@dhcs.ca.gov.
- » Sign with a wet signature OR electronically using Adobe Acrobat Pro DC Self-signed with Digital ID² function or DocuSign.³
If access to either of these programs is not available, scanned signature will be accepted, with the original signature kept in the local audit file.
- » Submit the following electronically to the [ISCD Budget Portal](#):
 - Excel version of the HCPCFC Budget Workbook and,
 - Signed PDF version of the HCPCFC Budget Workbook.
- » Submit only the information requested in the HCPCFC Budget Workbook. Be prepared to provide ISCD with additional documentation to demonstrate compliance with program requirements, upon request.
- » Submit by September 1, 2025.
If all necessary signatures cannot be obtained by this date, submit completed excel workbooks by the deadline and contact ISCDFiscal@dhcs.ca.gov to request an extension for submission of required signatures.

Staffing Flexibilities

Flexibilities from FY 2024-2025 will be extended to FY 2025-2026 with the understanding the allocation can only be utilized for administrative functions. DHCS may ask counties clarifying questions on a case-by-case basis if unclear on how positions funded under their administrative budget are supporting administrative functions as outlined in the HCPCFC FP&P.

¹ [ISCD Budget Portal](#)

² [Manage Digital IDS in Adobe](#)

³ [DocuSign, How to Sign a Document](#)

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Fiscal questions may be directed to: ISCDFiscal@dhcs.ca.gov. All other questions may be directed to the central program inbox: HCPCFC@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Joseph Billingsley

Assistant Deputy Director
Health Care Delivery Systems
Department of Health Care Services

Attachments:

1. FY 2025-2026 HCPCFC Allocation Tables
 - A. Base Allocation
 - B. Psychotropic Medication Monitoring & Oversight
 - C. Caseload Relief
 - D. Administrative Allocation

HCPCFC PROGRAM LETTER 25-03: FISCAL YEAR 2025-2026 ALLOCATION

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Attachment 1A:
Health Care Program for Children in Foster Care
Base Allocation
(07/01/2025 through 06/30/2026)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$196,920	\$590,711	\$787,631
Alpine	\$3,000	\$9,000	\$12,000
Amador	\$9,101	\$27,299	\$36,400
Butte	\$63,123	\$189,353	\$252,476
Calaveras	\$10,262	\$30,784	\$41,046
Colusa	\$6,002	\$18,006	\$24,008
Contra Costa	\$100,299	\$300,873	\$401,172
Del Norte	\$14,328	\$42,982	\$57,310
El Dorado	\$23,042	\$69,120	\$92,162
Fresno	\$343,690	\$1,030,985	\$1,374,675
Glenn	\$8,132	\$24,395	\$32,527
Humboldt	\$48,601	\$145,790	\$194,391
Imperial	\$47,632	\$142,886	\$190,518
Inyo	\$3,000	\$9,000	\$12,000
Kern	\$338,655	\$1,015,883	\$1,354,538
Kings	\$54,797	\$164,377	\$219,174
Lake	\$15,103	\$45,305	\$60,408
Lassen	\$9,294	\$27,880	\$37,174
Los Angeles	\$2,725,705	\$8,176,438	\$10,902,143
Madera	\$46,471	\$139,401	\$185,872
Marin	\$16,846	\$50,533	\$67,379
Mariposa	\$3,000	\$9,000	\$12,000
Mendocino	\$37,370	\$112,101	\$149,471
Merced	\$109,981	\$329,915	\$439,896
Modoc	\$4,453	\$13,359	\$17,812
Mono	\$3,000	\$9,000	\$12,000
Monterey	\$35,628	\$106,874	\$142,502
Napa	\$13,746	\$41,239	\$54,985
Nevada	\$7,551	\$22,653	\$30,204
Orange	\$419,398	\$1,258,092	\$1,677,490
Placer	\$33,691	\$101,066	\$134,757
Plumas	\$6,777	\$20,329	\$27,106
Riverside	\$641,683	\$1,924,893	\$2,566,576
Sacramento	\$237,775	\$713,267	\$951,042
San Benito	\$5,615	\$16,844	\$22,459
San Bernardino	\$924,574	\$2,773,495	\$3,698,069

July 1, 2025

Attachment 1A:
Health Care Program for Children in Foster Care
Base Allocation
(07/01/2025 through 06/30/2026)

County/City	State General Funds	Federal Funds	Total Funds
San Diego	\$303,028	\$909,009	\$1,212,037
San Francisco	\$120,243	\$360,700	\$480,943
San Joaquin	\$210,667	\$631,950	\$842,617
San Luis Obispo	\$47,439	\$142,305	\$189,744
San Mateo	\$21,686	\$65,054	\$86,740
Santa Barbara	\$82,098	\$246,275	\$328,373
Santa Clara	\$83,841	\$251,502	\$335,343
Santa Cruz	\$25,365	\$76,090	\$101,455
Shasta	\$76,483	\$229,430	\$305,913
Sierra	\$3,000	\$9,000	\$12,000
Siskiyou	\$15,103	\$45,305	\$60,408
Solano	\$60,993	\$182,964	\$243,957
Sonoma	\$77,258	\$231,754	\$309,012
Stanislaus	\$85,003	\$254,987	\$339,990
Sutter	\$17,427	\$52,275	\$69,702
Tehama	\$23,429	\$70,281	\$93,710
Trinity	\$4,066	\$12,198	\$16,264
Tulare	\$166,133	\$498,358	\$664,491
Tuolumne	\$11,811	\$35,431	\$47,242
Ventura	\$79,968	\$239,886	\$319,854
Yolo	\$47,052	\$141,143	\$188,195
Yuba	\$34,079	\$102,227	\$136,306
City of Berkeley	\$6,583	\$19,748	\$26,331
Total	\$8,171,000	\$24,511,000	\$32,682,000

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Attachment 1B:
Health Care Program for Children in Foster Care
Psychotropic Medication Monitoring and Oversight Allocation
(07/01/2025 through 06/30/2026)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$40,795	\$122,386	\$163,181
Alpine	\$3,659	\$10,975	\$14,634
Amador	\$3,659	\$10,975	\$14,634
Butte	\$18,293	\$54,878	\$73,171
Calaveras	\$3,659	\$10,975	\$14,634
Colusa	\$3,659	\$10,975	\$14,634
Contra Costa	\$36,585	\$109,756	\$146,341
Del Norte	\$3,659	\$10,975	\$14,634
El Dorado	\$10,976	\$32,926	\$43,902
Fresno	\$54,878	\$164,634	\$219,512
Glenn	\$3,659	\$10,975	\$14,634
Humboldt	\$7,317	\$21,951	\$29,268
Imperial	\$14,634	\$43,903	\$58,537
Inyo	\$3,659	\$10,975	\$14,634
Kern	\$40,244	\$120,732	\$160,976
Kings	\$7,317	\$21,951	\$29,268
Lake	\$7,317	\$21,951	\$29,268
Lassen	\$3,659	\$10,975	\$14,634
Los Angeles	\$526,829	\$1,580,488	\$2,107,317
Madera	\$3,659	\$10,975	\$14,634
Marin	\$3,659	\$10,975	\$14,634
Mariposa	\$3,659	\$10,975	\$14,634
Mendocino	\$10,976	\$32,926	\$43,902
Merced	\$10,976	\$32,926	\$43,902
Modoc	\$3,659	\$10,975	\$14,634
Mono	\$3,659	\$10,975	\$14,634
Monterey	\$14,634	\$43,903	\$58,537
Napa	\$3,659	\$10,975	\$14,634
Nevada	\$3,659	\$10,975	\$14,634
Orange	\$47,561	\$142,683	\$190,244
Placer	\$7,317	\$21,951	\$29,268
Plumas	\$3,659	\$10,975	\$14,634
Riverside	\$102,439	\$307,317	\$409,756
Sacramento	\$73,171	\$219,512	\$292,683
San Benito	\$3,659	\$10,975	\$14,634

July 1, 2025

Attachment 1B:
Health Care Program for Children in Foster Care
Psychotropic Medication Monitoring and Oversight Allocation
(07/01/2025 through 06/30/2026)

County/City	State General Funds	Federal Funds	Total Funds
San Bernardino	\$142,683	\$428,049	\$570,732
San Diego	\$80,488	\$241,463	\$321,951
San Francisco	\$25,610	\$76,829	\$102,439
San Joaquin	\$51,220	\$153,658	\$204,878
San Luis Obispo	\$14,634	\$43,903	\$58,537
San Mateo	\$10,976	\$32,926	\$43,902
Santa Barbara	\$14,634	\$43,903	\$58,537
Santa Clara	\$36,585	\$109,756	\$146,341
Santa Cruz	\$7,317	\$21,951	\$29,268
Shasta	\$14,634	\$43,903	\$58,537
Sierra	\$3,658	\$10,976	\$14,634
Siskiyou	\$3,658	\$10,976	\$14,634
Solano	\$10,975	\$32,927	\$43,902
Sonoma	\$18,292	\$54,879	\$73,171
Stanislaus	\$29,267	\$87,806	\$117,073
Sutter	\$7,316	\$21,952	\$29,268
Tehama	\$3,658	\$10,976	\$14,634
Trinity	\$3,658	\$10,976	\$14,634
Tulare	\$21,951	\$65,855	\$87,806
Tuolumne	\$3,658	\$10,977	\$14,635
Ventura	\$25,609	\$76,831	\$102,440
Yolo	\$14,634	\$43,904	\$58,538
Yuba	\$7,316	\$21,953	\$29,269
City of Berkeley	\$3,107	\$9,322	\$12,429
Total	\$1,650,000	\$4,950,000	\$6,600,000

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Attachment 1C:
Health Care Program for Children in Foster Care
Caseload Relief Allocation
(07/01/2025 through 06/30/2026)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$97,126	\$291,374	\$388,500
Alpine	\$0	\$0	\$0
Amador	\$3,996	\$11,989	\$15,985
Butte	\$36,351	\$109,051	\$145,402
Calaveras	\$5,836	\$17,509	\$23,345
Colusa	\$3,172	\$9,516	\$12,688
Contra Costa	\$67,880	\$203,639	\$271,519
Del Norte	\$4,821	\$14,464	\$19,285
El Dorado	\$19,095	\$57,285	\$76,380
Fresno	\$133,095	\$399,283	\$532,378
Glenn	\$5,075	\$15,226	\$20,301
Humboldt	\$23,346	\$70,036	\$93,382
Imperial	\$28,611	\$85,832	\$114,443
Inyo	\$1,161	\$3,483	\$4,644
Kern	\$109,940	\$329,818	\$439,758
Kings	\$24,171	\$72,511	\$96,682
Lake	\$10,341	\$31,021	\$41,362
Lassen	\$4,314	\$12,942	\$17,256
Los Angeles	\$1,389,880	\$4,169,636	\$5,559,516
Madera	\$21,125	\$63,376	\$84,501
Marin	\$5,963	\$17,890	\$23,853
Mariposa	\$1,903	\$5,710	\$7,613
Mendocino	\$17,318	\$51,956	\$69,274
Merced	\$33,495	\$100,487	\$133,982
Modoc	\$963	\$2,889	\$3,852
Mono	\$0	\$0	\$0
Monterey	\$27,659	\$82,978	\$110,637
Napa	\$8,310	\$24,932	\$33,242
Nevada	\$3,996	\$11,989	\$15,985
Orange	\$150,604	\$451,810	\$602,414

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Attachment 1C:
Health Care Program for Children in Foster Care
Caseload Relief Allocation
(07/01/2025 through 06/30/2026)

County/City	State General Funds	Federal Funds	Total Funds
Placer	\$14,211	\$42,632	\$56,843
Plumas	\$3,172	\$9,516	\$12,688
Riverside	\$219,497	\$658,493	\$877,990
Sacramento	\$151,429	\$454,285	\$605,714
San Benito	\$3,679	\$11,038	\$14,717
San Bernardino	\$381,013	\$1,143,039	\$1,524,052
San Diego	\$173,441	\$520,324	\$693,765
San Francisco	\$57,856	\$173,568	\$231,424
San Joaquin	\$98,139	\$294,419	\$392,558
San Luis Obispo	\$26,328	\$78,981	\$105,309
San Mateo	\$18,206	\$54,621	\$72,827
Santa Barbara	\$28,357	\$85,071	\$113,428
Santa Clara	\$74,668	\$224,002	\$298,670
Santa Cruz	\$17,382	\$52,147	\$69,529
Shasta	\$28,166	\$84,500	\$112,666
Sierra	\$0	\$0	\$0
Siskiyou	\$6,725	\$20,174	\$26,899
Solano	\$27,469	\$82,407	\$109,876
Sonoma	\$33,433	\$100,297	\$133,730
Stanislaus	\$48,214	\$144,641	\$192,855
Sutter	\$11,102	\$33,305	\$44,407
Tehama	\$13,830	\$41,489	\$55,319
Trinity	\$3,299	\$9,896	\$13,195
Tulare	\$67,371	\$202,115	\$269,486
Tuolumne	\$6,660	\$19,983	\$26,643
Ventura	\$53,606	\$160,818	\$214,424
Yolo	\$27,216	\$81,647	\$108,863
Yuba	\$13,701	\$41,109	\$54,810
City of Berkeley	\$2,283	\$6,851	\$9,134
Total	\$3,850,000	\$11,550,000	\$15,400,000

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Attachment 1D:
Health Care Program for Children in Foster Care
Administrative Allocation ⁴
(07/01/2025 through 06/30/2026)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$185,202	\$185,202	\$370,404
Alpine	\$141,630	\$141,630	\$283,260
Amador	\$173,446	\$173,446	\$346,891
Butte	\$165,235	\$165,235	\$330,469
Calaveras	\$153,409	\$153,409	\$306,818
Colusa	\$174,031	\$174,031	\$348,062
Contra Costa	\$235,226	\$235,226	\$470,451
Del Norte	\$133,602	\$133,602	\$267,204
El Dorado	\$165,455	\$165,455	\$330,910
Fresno	\$165,913	\$165,913	\$331,826
Glenn	\$163,650	\$163,650	\$327,300
Humboldt	\$177,535	\$177,535	\$355,070
Imperial	\$156,439	\$156,439	\$312,877
Inyo	\$171,618	\$171,618	\$343,236
Kern	\$184,290	\$184,290	\$368,580
Kings	\$145,086	\$145,086	\$290,171
Lake	\$167,277	\$167,277	\$334,553
Lassen	\$130,359	\$130,359	\$260,718
Los Angeles	\$1,451,016	\$1,451,016	\$2,902,031
Madera	\$161,899	\$161,899	\$323,798
Marin	\$186,418	\$186,418	\$372,835
Mariposa	\$179,647	\$179,647	\$359,293
Mendocino	\$155,844	\$155,844	\$311,687
Merced	\$118,845	\$118,845	\$237,689
Modoc	\$98,106	\$98,106	\$196,212
Mono	\$167,416	\$167,416	\$334,831
Monterey	\$135,941	\$135,941	\$271,881
Napa	\$212,025	\$212,025	\$424,049
Nevada	\$158,820	\$158,820	\$317,640

⁴ DHCS reallocated the CHDP Program budget county allocation starting in FY 24-25 to the HCPCFC Administrative Budget and the California Children's Services (CCS) Monitoring and Oversight. Please refer to the CCS Monitoring and Oversight Allocation Letter for state's approved budget.

July 1, 2025

Attachment 1D:
Health Care Program for Children in Foster Care
Administrative Allocation ⁴
(07/01/2025 through 06/30/2026)

County/City	State General Funds	Federal Funds	Total Funds
Orange	\$206,722	\$206,722	\$413,443
Placer	\$176,852	\$176,852	\$353,703
Plumas	\$145,069	\$145,069	\$290,138
Riverside	\$302,178	\$302,178	\$604,356
Sacramento	\$203,518	\$203,518	\$407,035
San Benito	\$143,519	\$143,519	\$287,037
San Bernardino	\$374,015	\$374,015	\$748,029
San Diego	\$176,027	\$176,027	\$352,053
San Francisco	\$254,689	\$254,689	\$509,378
San Joaquin	\$176,593	\$176,593	\$353,185
San Luis Obispo	\$193,576	\$193,576	\$387,152
San Mateo	\$232,245	\$232,245	\$464,489
Santa Barbara	\$191,018	\$191,018	\$382,035
Santa Clara	\$223,513	\$223,513	\$447,025
Santa Cruz	\$182,005	\$182,005	\$364,009
Shasta	\$163,380	\$163,380	\$326,759
Sierra	\$161,807	\$161,807	\$323,614
Siskiyou	\$148,359	\$148,359	\$296,718
Solano	\$187,455	\$187,455	\$374,910
Sonoma	\$205,938	\$205,938	\$411,875
Stanislaus	\$176,247	\$176,247	\$352,493
Sutter	\$168,371	\$168,371	\$336,741
Tehama	\$208,019	\$208,019	\$416,037
Trinity	\$152,356	\$152,356	\$304,712
Tulare	\$159,766	\$159,766	\$319,531
Tuolumne	\$161,118	\$161,118	\$322,236
Ventura	\$179,261	\$179,261	\$358,521
Yolo	\$190,946	\$190,946	\$381,891
Yuba	\$198,234	\$198,234	\$396,467
City of Berkeley	\$220,341	\$220,341	\$440,682
Total	\$11,878,500	\$11,878,500	\$23,757,000

HCPCFC PROGRAM LETTER 25-03: FISCAL YEAR 2025-2026 ALLOCATION

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July 1, 2025

⁴ DHCS reallocated the CHDP Program budget county allocation starting in FY 24-25 to the HCPCFC Administrative Budget and the California Children's Services (CCS) Monitoring and Oversight. Please refer to the CCS Monitoring and Oversight Allocation Letter for state's approved budget.