

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

Contract Number

99-376 A-26

SAP Number

N/A



Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Needles
Contractor Representative	Jeff Williams, Mayor
Telephone Number	(760) 326-2113
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$3,369,365
Amendment Amount	
Total Contract Amount	\$3,369,365
Cost Center	4414351000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 26

Effective July 1, 2022, Contract No. 99-376 to provide law enforcement service to the City of Needles is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn M. Rowe

~~Curt Hagman, Chairman, Board of Supervisors~~
Dawn M. Rowe, *vice chair*

Dated: JUN 28 2022

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD.



Lynna Monell
Clerk of the Board of Supervisors
of the San Bernardino County

By [Signature] Deputy

City of Needles
(Print or type name of corporation, company, contractor, etc.)

By ► [Signature]
(Authorized signature - sign in blue ink)

Name Jeff Williams
(Print or type name of person signing contract)

Title Mayor
(Print or Type)

Dated: May 24, 2022

Address 817 Third Street
Needles, CA 92363-2933

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel

Date 5/31/2022

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/1/2022

**SCHEDULE A
Law Enforcement Services Contract
City of Needles
2022-23**

ROLLOVER

<u>LEVEL OF SERVICE</u>	FY 2022-23 <u>COST</u>
0.31 - Lieutenant	110,590 ¹
1.35 - Sergeant	404,827 ¹
1.00 - Detective/Corporal	253,013 ¹
8.42 - Deputy Sheriff (304 hours per week)	1,817,356 ¹
0.90 - Sheriff's Service Specialist	77,608 ¹
0.50 - Office Specialist	39,727 ¹
4.00 - Marked Unit	73,384 ²
1.00 - Unmarked Unit	7,429 ²
0.90 - Pickup truck	7,281 ²
1.00 - Citizen Patrol - Ford Escape	6,369 ²
Dispatch Services	161,065 ¹
11.90 - HTs (Amortization, Access & Maintenance)	16,767
10.00 - Taser Replacement (Amortized over 5-years)	3,360
Administrative Support	20,973
Office Automation	45,572
Services & Supplies	16,956
Vehicle Insurance	37,062
Personnel Liability & Bonding	101,900
Workers' Comp Experience Modification	11,837
Law Enforcement Experience Modification	60,504
County Administrative Cost	95,785
Cost for FY2022-23	\$ 3,369,365 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$280,785
2 nd through 12 th payments due the 5 th of each month:	\$280,780

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Needles
2022-23

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.31
Sergeant	-	1.35
Detective/Corporal	-	1.00
Deputy Sheriff	-	8.42
		11.08

GENERAL:

Sheriff's Service Specialist	-	0.90
Office Specialist	-	0.50
Dispatchers	-	1.40
		2.80

VEHICLES:

Marked Patrol Units	-	4.00
Safety Unmarked Units	-	1.00
Pickup Trucks	-	0.90
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	3.00 *
		9.90

DONATED VEHICLES LIST:

Command Post Trailer	-	1 *
Polaris UTV	-	1 *
Message Board Trailer	-	1 *
		3 *

* (Included for insurance costs only)