



# 2024-25 Recommended Fee Workshop

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# Overview of the Fee Program

- Fees are reviewed annually to maintain the goal of capturing the full cost of services per County Budgeting Policy 05-01.
- For 2024-25, County departments were asked to:
  - ✓ Review all fees that were last reviewed in the 2020-21 fee cycle or earlier.
  - ✓ Review fees that have high volume and/or are the most impactful to ensure annual costs are being recovered.
  - ✓ Conduct comparisons to other jurisdictions, as applicable.



# 2024-25 Recommended Fee Program Highlights



Estimated Fee Revenue  
for 2024-25

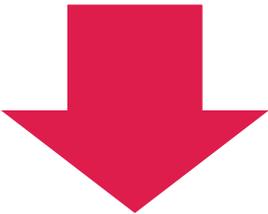


Fee Revenue is approximately  
3% of the County's budget

Net decrease of 30 fees



102 New Fees



132 Deletions

# Notable Changes to 2024-25 Recommended Fees

## Public Health

Revisions to fees associated with charitable feeding organizations, wholesale food facilities, and solid waste facilities to comply with Chapter 395, Statutes of 2016 (Senate Bill 1383 - Food Recovery and Organic Waste Diversion).

## Regional Parks

- New weekend, holiday camping fees at County campground facilities for consistent pricing at all parks and reflective of increased use on weekends/holidays.
- Revised swim fees at the Glen Helen Regional Park due to new amenities being installed.



# Notable Changes to 2024-25 Recommended Fees, (Cont'd)

## Project and Facilities Management

- Increase to Electric Vehicle (EV) charging station user fee from \$0.32/kWh to \$0.35/kWh due to anticipated increases in Southern California Edison utility charges.
- Additional language authorizing Director of Project and Facilities Management, or his/her designee, in consultation with the Chief Executive Officer, to adjust EV user fees based on actual cost (increase shall not exceed a 25% increase).



# Notable Changes to 2024-25 Recommended Fees – Other Agencies

## County Fire

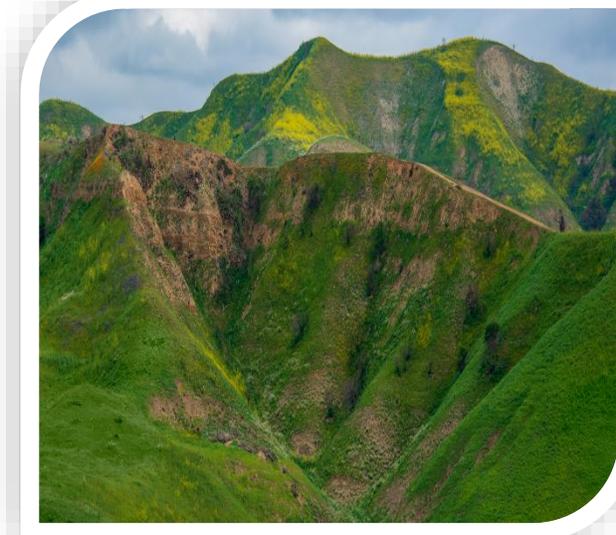
- Addition of three fees for Gate/Fence plan review and inspection services to ensure full cost recovery.
- Revisions to 15 employee classification hourly fees to provide for full cost recovery.
- Revisions to nine equipment fees that are primarily used for special events.
- Deletion of three Archive/File Retention fees for plans no longer needed due to electronic access, and one Organized Camp fee to align with the State Fire Marshal requirements.
- Deletion of 69 employee classification hourly fees and 19 equipment fees, which have not historically been used for cost recovery purposes.



# Notable Changes to 2024-25 Recommended Fees – Other Agencies, (Cont'd)

## Special Districts – Board Governed CSAs

- Revised Sewer and Water Connection fees across various districts based on comparisons to other jurisdictions.
  - ✓ Special Districts intends to perform a consultant study in the future to help further evaluate these fees
- Revisions to road permits for application and issuance fees, which are consistent with similar fees utilized by the Department of Public Works – Transportation.
- Implementation of annual inflationary adjustments to voter-approved service charges, as previously approved by property owners and the Board upon formation of the various districts.





Questions?