



Contract Number

94-832 A-32

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	Town of Yucca Valley
Contractor Representative	Curtis Yakimow, Town Manager
Telephone Number	(760) 369-7207
Contract Term	07/01/2023 through 06/30/2024
Original Contract Amount	\$6,319,147
Amendment Amount	\$570
Total Contract Amount	\$6,319,717
Cost Center	4414461000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 32

Effective October 1, 2023, Contract No. 94-832 to provide law enforcement service to the Town of Yucca Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

Town of Yucca Valley

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Curtis Yakimow

(Print or type name of person signing contract)

Title Town Manager

(Print or Type)

Dated: _____

Address 57090 Twentynine Palms Highway

Yucca Valley, CA 92284

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
Town of Yucca Valley
2023-24

CHANGE: ADD 1 K9 Marked Unit & 1 MDC

<u>LEVEL OF SERVICE</u>	<u>FY 2023-24</u>
	<u>COST</u>
0.52 - Lieutenant	206,927 ¹
2.23 - Sergeant	756,578 ¹
2.22 - Detective/Corporal	632,101 ¹
10.41 - Deputy Sheriff Tier 2	2,465,140 ¹
2.00 - Deputy Sheriff (non-relief)	473,610 ¹
1.00 - School Resource Officer	236,805 ¹
2.00 - Sheriff's Service Specialist	175,222 ¹
3.13 - Office Specialist	252,975 ¹
0.36 - Motor Pool Services Assistant	33,251 ¹
4.00 - Marked Unit	77,261 ²
2.00 - Marked Unit - 4X4 SUV	45,357 ²
2.00 - Unmarked Unit	17,133 ²
2.00 - Pickup truck	16,937 ²
3.00 - Citizen Patrol Donated Truck (Equip & Comm Only)	4,839 ³
Dispatch Services	291,480 ¹
23.00 - HTs (Amortization, Access & Maintenance)	32,131
2.00 - Additional MDCs (Access Only)	1,141
1.00 - Additional MDCs	1,175
17.00 - Taser Replacement (Amortized over 5-years)	5,712
Administrative Support	26,637
Office Automation	63,646
Vehicle Insurance	12,870
Personnel Liability & Bonding	361,459
Workers' Comp Experience Modification	33,871
County Administrative Cost	95,459
Cost for FY2023-24	\$ 6,319,717 ^{1,3,4}

Monthly Payment Schedule

1 st payment due July 15, 2023:	\$526,602
2 nd payment due August 5 th , 2023:	\$526,595
3 rd through 12 th payments due the 5 th of each month:	\$526,652

Additional Services Billed at Actual Cost ⁵

Marked K-9 Unit (Estimate)	\$83,117
MDC (Estimate)	\$3,621
	\$86,738

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ The K-9 unit and MDC will be billed at actual cost and due in full upon delivery.

SCHEDULE A
Law Enforcement Services Contract
Town of Yucca Valley
2023-24

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2023-24 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual cost of services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.52
Sergeant	-	2.23
Detective/Corporal	-	2.22
Deputy Sheriff	-	10.41
Deputy Sheriff - Traffic Car	-	2.00
School Resc Officer	-	1.00
		<hr/>
		18.38

VEHICLES:

Marked Patrol Units	-	4
Marked Patrol Units-4x4 SUV	-	2
Marked Patrol Units- K9 SUV	-	1 *
Safety Unmarked Units	-	2
Pickup Trucks	-	2
Donated Vehicles-Ins Only	-	5 *
		<hr/>
		16

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	3.13
Motor Pool Service Assistant	-	0.36
Dispatchers	-	2.32
		<hr/>
		7.80

DONATED VEHICLES LIST:

Citizen Patrol - SUVs	-	3 *
Radar/Message Trailer	-	1 *
Off-road Motorcycle	-	1 *
		<hr/>
		5 *

* (Included for insurance costs only)