



**Contract Number**

**22-580 A-1**

**SAP Number**

**4400019549**

**Department of Behavioral Health**

<b>Department Contract Representative</b>	Nathaniel Rodriguez
<b>Telephone Number</b>	(909) 388-0861
<b>Contractor</b>	Victor Community Support Services, Inc.
<b>Contractor Representative</b>	Edward Hackett
<b>Telephone Number</b>	(530) 893-0758
<b>Contract Term</b>	July 1, 2022 through June 30, 2026
<b>Original Contract Amount</b>	\$1,501,287
<b>Amendment Amount</b>	\$500,429
<b>Total Contract Amount</b>	\$2,001,716
<b>Cost Center</b>	9203342200
<b>Grant Number (If applicable)</b>	N/A

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT NO. 1**

IN THAT CERTAIN **Contract No. 22-580** by and between San Bernardino County, a political subdivision of the State of California, (hereinafter referred to as County) and Victor Community Support Services (hereinafter referred to as Contractor) for Promotores de Salud/Community Health Worker program services, which first became effective July 1, 2022, the following changes are hereby made and agreed to:

- I. **ARTICLE V FUNDING AND BUDGETARY RESTRICTIONS**, paragraph H and I are hereby amended to read as follows:
  - H. The maximum financial obligation under this contract shall not exceed \$2,001,716 for the contract term.
  - I. This amendment hereby adds Schedules A and B for FY 2025-26 as set forth in Exhibit I. All previously approved schedules remain in effect.
- II. **ARTICLE XIV DURATION AND TERMINATION**, paragraph A is hereby amended to read as follows:

The term of this agreement shall be from July 1, 2022 through June 30, 2026 inclusive. The County may, but is not obligated to, extend awarded contract(s) for up to one (1) additional one-year period contingent on the availability of funds and Contractor performance.

III. ARTICLE XVII PERSONNEL, paragraph L is hereby added:

L. Levine Act Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

Contractor has disclosed to the County using Attachment III – Levine Act Campaign Contribution Disclosure Senate Bill (formerly referred to as Senate Bill 1439), whether it has made any campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, Auditor-Controller/Treasurer/Tax Collector and the District Attorney] within the earlier of: (1) the date of the submission of Contractor’s proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than \$250 to any member of the Board of Supervisors or other County elected officer for 12 months after the County’s consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than \$500 to any member of the Board of Supervisors or other County elected officer within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of Contractor.

IV. ATTACHMENT IV LEVINE ACT-CAMPAIGN CONTRIBUTION DISCLOSURE (formerly referred to as SB 1439) is hereby added.

V. EXHIBIT I is hereby added to include Schedules A and B for FY 2025-26.

VI. All other terms and conditions remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

**IN WITNESS WHEREOF**, the San Bernardino County and the Contractor have each caused this Contract Amendment to be subscribed by its respective duly authorized officers, on its behalf.

SAN BERNARDINO COUNTY

Victor Community Support Services, Inc.

*(Print or type name of corporation, company, contractor, etc.)*

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

By \_\_\_\_\_  
*(Authorized signature - sign in blue ink)*

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Name Edward Hackett  
*(Print or type name of person signing contract)*

Lynna Monell  
Clerk of the Board of Supervisors  
of San Bernardino County

Title Chief Financial Officer  
*(Print or Type)*

By \_\_\_\_\_  
Deputy

Dated: \_\_\_\_\_

Address 1360 East Lassen Avenue  
Chico, CA 95973

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
►  
Dawn Martin, Deputy County Counsel  
Date \_\_\_\_\_

Reviewed for Contract Compliance  
►  
Michael Shin, Administrative Manager  
Date \_\_\_\_\_

Reviewed/Approved by Department  
►  
Georgina Yoshioka, Director  
Date \_\_\_\_\_

SCHEDULE A - Planning Estimates

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION  
(PEI)

Victor Community Support  
Contractor Name: Services  
Region: High Desert, East, West, and Central Valley  
Contract #/REF #: 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated:

Actual Cost Contract (cost reimbursement)

Promotores de Salud/Community Health Workers

FY 2025 - 2026  
July 1, 2025 to June 30, 2026

Prepared by: Matt Jafari  
Title: Financial Analyst

PEI County Program: Promotores de Salud / Community Health Workers							TOTAL
State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness							
	Distribution	0.00%	75.00%	25.00%			
		Mode 15	Mode 45				
#	COMPONENTS	Early Intervention Services (01-57)	Mental Health Promotion (10)	Community Client Services (20)			
1	EXPENSES						
2	SALARIES	\$ -	\$ 264,319	\$ 88,106			\$ 352,426
3	BENEFITS	\$ -	\$ 29,390	\$ 9,797			\$ 39,186
4	(2+3 must equal total staffing costs)	\$ -	\$ 293,709	\$ 97,903			\$ 391,612
5	OPERATING EXPENSES	\$ -	\$ 81,613	\$ 27,204			\$ 108,817
6	TOTAL EXPENSES (2+3+5)	\$ -	\$ 375,322	\$ 125,107			\$ 500,429
7	AGENCY REVENUES						
8	PATIENT FEES						\$ -
9	PATIENT INSURANCE						\$ -
10	GRANTS/OTHER						\$ -
11	TOTAL AGENCY REVENUES (8+9+10)	\$ -	\$ -	\$ -			\$ -
12	CONTRACT AMOUNT (6-11)	\$ -	\$ 375,322	\$ 125,107			\$ 500,429
13	FUNDING						
14	MHSA	\$ -	\$ 375,322	\$ 125,107			\$ 500,429
15	TOTAL FUNDING	\$ -	\$ 375,322	\$ 125,107			\$ 500,429
16	UNDUPLICATED PARTICIPANTS		9,959	3,320			
17	TOTAL UNDUPLICATED PARTICIPANTS	0	9,959	3,320			13,278
18	COST PER UNDUPLICATED PARTICIPANT	\$ -	\$ 37.69	\$ 37.69			\$ 37.69
19	SERVICES						
20	TOTAL SERVICES	0	9,959	3,320			13,278
21	COST PER TOTAL SERVICES	\$ -	\$ 37.69	\$ 37.69			\$ 37.69

APPROVED:

Angie Wiechert  
PROVIDER AUTHORIZED SIGNATURE

Apr 28, 2025 | Christopher M. Lukachio  
DATE DBH FISCAL SERVICES

Apr 29, 2025 | Jeanine Wymer  
DATE DBH PROGRAM MANAGER

May 1, 2025  
DATE

Angie Wiechert  
PROVIDER AUTHORIZED SIGNER (PRINT NAME)

Christopher M. Lukachio  
DBH FISCAL SERVICES (PRINT NAME)

Jeanine Wymer  
DBH PROGRAM MANAGER (PRINT NAME)

Schedule B

**SAN BERNARDINO COUNTY DEPARTMENT OF BEHAVIORAL HEALTH  
STAFFING DETAIL  
FY 2025 - 2026  
July 1, 2025 to June 30, 2026 (12 months)**

Contractor Name: Victor Community Support Services  
Contract #/RFP # 21-114

Staffing Detail - Personnel (Includes Personal Service Contracts for Professional Services)

PREVENTION AND EARLY INTERVENTION

CONTRACTOR NAME: Victor Community Support Services

Name	Degree/ License	Position Title	Full Time Annual Salary	Full Time Fringe Benefits	Total Full Time Salary & Benefits	% Time Spent on Contract Services	Total Salary and Benefits Charged to Contract Services	Service Hours of Contract Services	Total Salary Charged to Contract Services	Total Benefits Charged to Contract Services
Denise Hulner		Executive Director	107,947	28,898	136,844	2.72%	3,728	57	2,939	787
Multiple Staff	High Desert	Program Support Team (OGM, HRM, OSS, Accountant, Fiscal Oversight, Tech, QA, Regional Director Support)	75,525	20,218	95,743	15.28%	14,628	318	11,537	3,089
Vacant		COI Supervisor	102,469	27,431	129,901	2.72%	3,537	57	2,790	747
Daniel Bedolla		Clinical Supervisor/Program Coordinator	102,734	27,502	130,236	16.50%	21,495	343	16,956	4,539
Maria Garcia	High School Diploma	OSS, Data Entry	39,697	10,627	50,324	75.00%	37,743	1,560	29,773	7,970
Nancy Yohanna Tamayo		Clinician/Behavioral Health SME	89,882	24,062	113,944	10.00%	11,394	208	8,988	2,406
Brenda De La Paz Garcia		Peer Counselor	43,472	11,638	55,110	10.00%	5,511	208	4,347	1,164
36 Volunteers		Community Health Worker Stipends	155,055	0	155,055	100.00%	155,055	2,080	155,055	0
14 Volunteers		Peer Provider	60,299	0	60,299	100.00%	60,299	2,080	60,299	0
Diana Saunders		Executive Director	125,211	38,742	163,954	1.41%	2,305	29	1,760	545
Multiple Staff	San Bernardino	Program Support Team (OGM, HRM, OSS, Accountant, Fiscal Oversight, Tech, QA, Regional Director Support)	70,863	21,926	92,789	13.26%	12,301	276	9,395	2,907
Vacant		COI Supervisor	84,057	26,008	110,065	2.46%	2,708	51	2,068	640
Vacant		OSS Data Entry	42,706	13,214	55,919	75.00%	41,940	1,560	32,029	9,910
Luisa Melendez		Clinician/Behavioral Health SME	76,232	23,587	99,819	10.00%	9,982	208	7,623	2,359
Sandra Becerra		Family Support Counselor	45,770	14,162	59,932	15.00%	8,990	312	6,866	2,124
					0	100.00%	0	0	0	0
									352,426	39,186
							TOTAL COGT A:	391,612	9,346	

Detail of Fringe Benefits: Employer FICA/Medicare, Workers Compensation, Unemployment, Vacation Pay, Sick Pay, Pension and Health Benefits @18%

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
SCHEDULE B

FY 2025 - 2026

Prepared by: Matt Jafari  
Title: Financial Analyst

Contractor Name: Victor Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract #/RFP #: 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated: \_\_\_\_\_

Operating Expenses - Please list all operating costs charged to this program, including administrative support costs and management fees along with a detail explanation of the categories below.

July 1, 2025 to June 30, 2026

ITEM	TOTAL COST TO ORGANIZATION	% CHARGED TO OTHER FUNDING SOURCE	TOTAL COST TO OTHER FUNDING SOURCE	PERCENT CHARGED TO CONTRACT	TOTAL COST TO CONTRACT
1 Professional Fees	\$566	0%	\$0	100%	\$566
2 Software Maintenance	\$3,123	0%	\$0	100%	\$3,123
3 Employment Expenses	\$1,376	0%	\$0	100%	\$1,376
4 Office Supplies	\$814	0%	\$0	100%	\$814
5 Program Supplies	\$5,997	0%	\$0	100%	\$5,997
6 Rent	\$10,141	0%	\$0	100%	\$10,141
7 Utilities	\$4,251	0%	\$0	100%	\$4,251
8 Building Maintenance	\$2,351	0%	\$0	100%	\$2,351
9 Equipment Expense	\$24,922	0%	\$0	100%	\$24,922
10 Transportation	\$2,594	0%	\$0	100%	\$2,594
11 General & Administrative Costs	\$280	0%	\$0	100%	\$280
12 Conferences & Meetings	\$2,311	0%	\$0	100%	\$2,311
13 Taxes & Insurances	\$899	0%	\$0	100%	\$899
14 Indirect Expense	\$49,592	0%	\$0	100%	\$49,592
<b>SUBTOTAL B:</b>	<b>\$108,817</b>		<b>\$0</b>		<b>\$108,817</b>
<b>GROSS TOTAL STAFFING AND OPERATING COSTS</b>					<b>\$500,429</b>

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
SCHEDULE B  
BUDGET NARRATIVE  
FY 2025 - 2026

**PREVENTION AND EARLY INTERVENTION**

Prepared by: Matt Jafari  
Title: Financial Analyst

Contractor Name: Victor Community Support Services  
Region High Desert, East, West, and Central Valley  
Contract #/RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated \_\_\_\_\_

**Budget Narrative for Operating Expenses.** Explain each expense by line item. Provide an explanation for determination of all figures ( rate, duration, quantity, Benefits, FTE's, etc.) for example explain how overhead or indirect cost were calculated.

July 1, 2025 to June 30, 2026

ITEM	Justification of Cost
1 Professional Fees	Direct costs associated with contract support, training materials, and guest speakers for training.
2 Software Maintenance	Direct costs associated with technical support services as well as annual software licenses and maintenance costs; software maintenance includes updating and maintaining current company software.
3 Employment Expenses	Direct cost associated with recruiting, advertising, completion of 3rd party physical, drug testing, fingerprinting, clinical license renewals, and continuing education.
4 Office Supplies	Direct costs associated with general office supplies, such as paper, pens, pencils, envelopes, folders, tape, printed brochures, checks, business cards, kitchen supplies, toner for copier, fax machine, paper for fax machine, copier and computer printers, postage and shipping costs, PPE-masks, disinfectant wipes, Covid testing and subscription expense.
5 Program Supplies	Direct costs associated with general program support supplies, which may include curriculums and other resource materials needed to develop culturally competent resource manuals. Specific marketing materials may be provided to participants on an as needed basis.
6 Rent	Direct costs associated with facility rental, the rental cost of a leased building and costs related to leasehold improvements.
7 Utilities	Direct costs associated with general utility costs, such as telephone, water, natural gas, electricity, cable television, internet, and garbage.
8 Building Maintenance	Direct costs associated with janitorial, maintenance, building and ground supplies, licenses and permits.
9 Equipment Expense	Direct costs associated with equipment leases, equipment maintenance, office equipment, furnishing, and computer equipment. Includes tablets for the Community Health Workers to streamline the data collection requirements while working within the community.
10 Transportation	Direct costs associated with mileage reimbursements as well as agency vehicle operating, repair, maintenance, and licensing costs. This is budgeted to cover the cost of travel related to service delivery, training, and meetings. (IRS mileage reimbursement rate used)
11 General & Administrative Costs	Direct costs associated with miscellaneous charges, bank fees, interest expense, dues, and membership.
12 Conferences & Meetings	Direct costs associated with meetings, events, and conferences, such as airfare, food and lodging to attend conferences and training.
13 Taxes & Insurances	Direct costs associated with property tax as well as property, liability, and vehicle insurance expense.
14 Indirect Expense	Indirect operating costs that support our administrative services which include, but are not limited to, Agency Leadership, Agency Human Resource functions, Agency-wide Administrative and Executive support functions, Agency-wide Technology services, Agency-wide Fiscal and Accounting functions including payroll, accounting, and financial management. This is based on an estimated calculation of 11% of total costs.

Distribution percentage by Region

**42.81%**

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION

FY 2025 - 2026

July 1, 2025 to June 30, 2026

**High Desert**

Contractor Name: Victor Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract # RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated

Year to Date Unduplicated Participant Count			
Early Intervention	Mental Health Promotion	Community Client Svcs	Program
	4,264	1,421	5,685

**PEI County Program: Promotores de Salud / Community Health Workers Program**  
**State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness**

Service Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)													0
Mental Health Promotion (10)	355	355	355	355	355	355	355	355	355	355	355	355	4264
Community Client Services (20)	118	118	118	118	118	118	118	118	118	118	118	118	1421
<b>TOTAL</b>	<b>474</b>	<b>5685</b>											
Hours Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Promotion (10)	250	250	250	250	250	250	250	250	250	250	250	250	3,001
Community Client Services (20)	83	83	83	83	83	83	83	83	83	83	83	83	1,000
<b>TOTAL</b>	<b>333</b>	<b>4,002</b>											
Cost Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Promotion (10)	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 13,391	\$ 160,688
Community Client Services (20)	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 4,464	\$ 53,563
<b>TOTAL</b>	<b>\$ 17,854</b>	<b>\$ 214,250</b>											

Distribution percentage by Region

5.04%

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION

FY 2025 - 2026

July 1, 2025 to June 30, 2026

East Valley

Contractor Name: Victor Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract # RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated

Year to Date Unduplicated Participant Count			
Early Intervention	Mental Health Promotion	Community Client Svcs	Program
	502	167	669

PEI County Program: Promotores de Salud / Community Health Workers Program  
State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness

Service Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)													0
Mental Health Promotion (10)	42	42	42	42	42	42	42	42	42	42	42	42	502
Community Client Services (20)	14	14	14	14	14	14	14	14	14	14	14	14	167
TOTAL	56	56	56	56	56	56	56	56	56	56	56	56	669
Hours Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Promotion (10)	29	29	29	29	29	29	29	29	29	29	29	29	353
Community Client Services (20)	10	10	10	10	10	10	10	10	10	10	10	10	118
TOTAL	39	39	39	39	39	39	39	39	39	39	39	39	471
Cost Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Promotion (10)	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 18,911
Community Client Services (20)	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 6,304
TOTAL	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 2,101	\$ 25,215

Distribution percentage by Region

5.04%

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION  
FY 2025 - 2026

July 1, 2025 to June 30, 2026

West Valley

Contractor Name: Victor Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract # RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated

Year to Date Unduplicated Participant Count			
Early Intervention	Mental Health Promotion	Community Client Svcs	Program
	502	167	669

PEI County Program: Promotores de Salud / Community Health Workers Program  
State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness

Service Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)													0
Mental Health Promotion (10)	42	42	42	42	42	42	42	42	42	42	42	42	502
Community Client Services (20)	14	14	14	14	14	14	14	14	14	14	14	14	167
<b>TOTAL</b>	<b>56</b>	<b>669</b>											
Hours Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Promotion (10)	29	29	29	29	29	29	29	29	29	29	29	29	353
Community Client Services (20)	10	10	10	10	10	10	10	10	10	10	10	10	118
<b>TOTAL</b>	<b>39</b>	<b>471</b>											
Cost Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Promotion (10)	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 1,576	\$ 18,911
Community Client Services (20)	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 525	\$ 6,304
<b>TOTAL</b>	<b>\$ 2,101</b>	<b>\$ 25,215</b>											

Distribution percentage by Region

**47.11%**

SAN BERNARDINO COUNTY  
DEPARTMENT OF BEHAVIORAL HEALTH  
PREVENTION AND EARLY INTERVENTION  
FY 2025 - 2026

July 1, 2025 to June 30, 2026  
**Central Valley**

Contractor Name: Victor Community Support Services  
Region: High Desert, East, West, and Central Valley  
Contract # RFP # 21-114  
Address: 1360 E. Lassen Avenue  
Chico, CA 95973  
Date Form Completed: 4/11/25  
Updated

Year to Date Unduplicated Participant Count			
Early Intervention	Mental Health Promotion	Community Client Svcs	Program
	4,691	1,564	6,255

**PEI County Program: Promotores de Salud / Community Health Workers Program**  
**State Defined Program: Outreach for Increasing Recognition of Early Signs of Mental Illness**

Service Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)													0
Mental Health Promotion (10)	391	391	391	391	391	391	391	391	391	391	391	391	4691
Community Client Services (20)	130	130	130	130	130	130	130	130	130	130	130	130	1564
<b>TOTAL</b>	<b>521</b>	<b>6255</b>											
Hours Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Promotion (10)	275	275	275	275	275	275	275	275	275	275	275	275	3,302
Community Client Services (20)	92	92	92	92	92	92	92	92	92	92	92	92	1,101
<b>TOTAL</b>	<b>367</b>	<b>4,403</b>											
Cost Projections for:	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL
Early Intervention Services (01-57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mental Health Promotion (10)	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 14,734	\$ 176,813
Community Client Services (20)	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 4,911	\$ 58,938
<b>TOTAL</b>	<b>\$ 19,645</b>	<b>\$ 235,750</b>											



## Levine Act – Campaign Contribution Disclosure (formerly referred to as Senate Bill 1439)

The following is a list of items that are not covered by the Levine Act. A Campaign Contribution Disclosure Form will not be required for the following:

- Contracts that are competitively bid and awarded as required by law or County policy
- Contracts with labor unions regarding employee salaries and benefits
- Personal employment contracts
- Contracts under \$50,000
- Contracts where no party receives financial compensation
- Contracts between two or more public agencies
- The review or renewal of development agreements unless there is a material modification or amendment to the agreement
- The review or renewal of competitively bid contracts unless there is a material modification or amendment to the agreement that is worth more than 10% of the value of the contract or \$50,000, whichever is less
- Any modification or amendment to a matter listed above, except for competitively bid contracts.

### **DEFINITIONS**

**Actively supporting or opposing the matter:** (a) Communicate directly with a member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, District Attorney, Auditor-Controller/Treasurer/Tax Collector] for the purpose of influencing the decision on the matter; or (b) testifies or makes an oral statement before the County in a proceeding on the matter for the purpose of influencing the County's decision on the matter; or (c) communicates with County employees, for the purpose of influencing the County's decision on the matter; or (d) when the person/company's agent lobbies in person, testifies in person or otherwise communicates with the Board or County employees for purposes of influencing the County's decision in a matter.

**Agent:** A third-party individual or firm who, for compensation, is representing a party or a participant in the matter submitted to the Board of Supervisors. If an agent is an employee or member of a third-party law, architectural, engineering or consulting firm, or a similar entity, both the entity and the individual are considered agents.

**Otherwise related entity:** An otherwise related entity is any for-profit organization/company which does not have a parent-subsidiary relationship but meets one of the following criteria:

- (1) One business entity has a controlling ownership interest in the other business entity;
- (2) there is shared management and control between the entities; or
- (3) a controlling owner (50% or greater interest as a shareholder or as a general partner) in one entity also is a controlling owner in the other entity.

For purposes of (2), "shared management and control" can be found when the same person or substantially the same persons own and manage the two entities; there are common or commingled funds or assets; the business entities share the use of the same offices or employees, or otherwise share activities, resources or personnel on a regular basis; or there is otherwise a regular and close working relationship between the entities.

**Parent-Subsidiary Relationship:** A parent-subsidiary relationship exists when one corporation has more than 50 percent of the voting power of another corporation.

**Contractors must respond to the questions on the following page. If a question does not apply respond N/A or Not Applicable.**

1. Name of Contractor:

Victor Community Support Services, Inc.

2. Is the entity listed in Question No.1 a nonprofit organization under Internal Revenue Code section 501(c)(3)?

Yes  If yes, skip Question Nos. 3-4 and go to Question No. 5 No

3. Name of Principal (i.e., CEO/President) of entity listed in Question No. 1, if the individual actively supports the matter and has a financial interest in the decision: Not Applicable

4. If the entity identified in Question No.1 is a corporation held by 35 or less shareholders, and not publicly traded ("closed corporation"), identify the major shareholder(s):

Not Applicable

5. Name of any parent, subsidiary, or otherwise related entity for the entity listed in Question No. 1 (see definitions above):

Company Name	Relationship
Victor Treatment Centers, Inc.	Shared Management

6. Name of agent(s) of Contractor:

Company Name	Agent(s)	Date Agent Retained (if less than 12 months prior)
Victor Community Support Services, Inc.	None	

7. Name of Subcontractor(s) (including Principal and Agent(s)) that will be providing services/work under the awarded contract if the subcontractor (1) actively supports the matter and (2) has a financial interest in the decision and (3) will be possibly identified in the contract with the County or board governed special district.

Company Name	Subcontractor(s):	Principal and/or Agent(s):
Victor Community Support Services, Inc.	None	

8. Name of any known individuals/companies who are not listed in Questions 1-7, but who may (1) actively support or oppose the matter submitted to the Board and (2) have a financial interest in the outcome of the decision:

Company Name	Individual(s) Name
None	

9. Was a campaign contribution, of more than \$500, made to any member of the San Bernardino County Board of Supervisors or other County elected officer within the prior 12 months, by any of the individuals or entities listed in Question Nos. 1-8?

No  If **no**, please skip Question No. 10.

Yes  If **yes**, please continue to complete this form.

10. Name of Board of Supervisor Member or other County elected officer: \_\_\_\_\_

Name of Contributor: \_\_\_\_\_

Date(s) of Contribution(s): \_\_\_\_\_

Amount(s): \_\_\_\_\_

Please add an additional sheet(s) to identify additional Board Members or other County elected officers to whom anyone listed made campaign contributions.

By signing the Contract, Contractor certifies that the statements made herein are true and correct. Contractor understands that the individuals and entities listed in Question Nos. 1-8 are prohibited from making campaign contributions of more than \$500 to any member of the Board of Supervisors or other County elected officer while award of this Contract is being considered and for 12 months after a final decision by the County.