



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3  
BUDGET TEMPLATE**

**APPLICANT INFORMATION**

CoC / Large City / County Name:	San Bernardino County	Applying Jointly? Y/N	No
Administrative Entity Name:	San Bernardino County Community Revitalization-Office of Homeless Services	Total Allocation	\$ 3,641,749.82

**HHAP FUNDING EXPENDITURE PLAN**

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ 160,157.45	\$ 160,157.44				\$ 320,314.89	\$ -	\$ 242,277.39
<i>Rapid rehousing: youth set-aside</i>	\$ 43,068.74	\$ 43,068.74				\$ 86,137.48	\$ -	\$ 86,137.48
Operating subsidies	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
<i>Operating subsidies: youth set-aside</i>	\$ 50,000.00	\$ 50,000.00				\$ 100,000.00	\$ -	\$ 100,000.00
Street outreach						\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>						\$ -	\$ -	\$ -
Services coordination						\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ 50,000.00	\$ 50,000.00				\$ 100,000.00	\$ -	\$ 100,000.00
Systems support	\$ 702,337.46					\$ 702,337.46	\$ 702,337.46	
<i>Systems support: youth set-aside</i>	\$ 78,037.50					\$ 78,037.50	\$ 78,037.50	\$ -
Delivery of permanent housing	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
<i>Delivery of permanent housing: youth set-aside</i>						\$ -	\$ -	
Prevention and shelter diversion						\$ -	\$ -	
<i>Prevention and shelter diversion: youth set-aside</i>						\$ -	\$ -	
Interim sheltering						\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>						\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy						\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>						\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ 50,984.50	\$ 50,984.50	\$ 50,984.50	\$ 50,984.50	\$ 50,984.49	\$ 254,922.49	\$ 54,626.25	\$ 218,504.99
<b>TOTAL FUNDING ALLOCATION</b>						\$ 3,641,749.82	\$ 835,001.21	\$ 2,746,919.86
	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	\$ 221,106.24	\$ 143,068.74	\$ -	\$ -	\$ -	\$ 364,174.98	\$ 78,037.50	\$ 286,137.48

COMMENTS: