

LAFCO 3270
Annexation to Cucamonga Valley Water District (Southeastern Sphere of Influence)

EXHIBIT A

TAX RATE AREA	15018	15019	15026	15027	15028	15040	15148	15153	TOTAL
Assessed Value	\$ -	\$ -	\$ 33,402,168	\$ -	\$ 181,461,651	\$ -	\$ -	\$ 64,733,688	\$ 279,597,507
RDA Increment	\$ -	\$ 3,025	\$ -	\$ -	\$ -	\$ 22,949	\$ -	\$ 64,733,688	\$ 64,759,662
Net Value After RDA / TRA Frozen Base	\$ -	\$ (3,025)	\$ 33,402,168	\$ -	\$ 181,461,651	\$ (22,949)	\$ -	\$ -	\$ 214,837,845
Tax Roll Revenue	\$ -	\$ -	\$ 334,021.68	\$ -	\$ 1,814,616.51	\$ -	\$ -	\$ -	\$ 2,148,638.19
	Tax Revenue	Tax Revenue	Tax Revenue	Tax Revenue	Tax Revenue	Tax Revenue	Tax Revenue	Tax Revenue	Total Revenue
County Agencies									
COUNTY GENERAL FUND	\$ -	\$ -	\$ 49,468.16	\$ -	\$ 282,740.46	\$ -	\$ -	\$ -	\$ 332,208.62
FLOOD CONTROL ZONE 1	\$ -	\$ -	\$ 8,706.18	\$ -	\$ 49,757.02	\$ -	\$ -	\$ -	\$ 58,463.20
FLOOD CONTROL ADMIN 1 & 2	\$ -	\$ -	\$ 617.56	\$ -	\$ 3,529.39	\$ -	\$ -	\$ -	\$ 4,146.95
Total County Agencies	\$ -	\$ -	\$ 58,791.90	\$ -	\$ 336,026.87	\$ -	\$ -	\$ -	\$ 394,818.77
Other Agencies									
CITY OF RANCHO CUCAMONGA	\$ -	\$ -	\$ 17,043.84	\$ -	\$ 97,407.42	\$ -	\$ -	\$ -	\$ 114,451.26
RANCHO CUCAMONGA FIRE DISTRICT	\$ -	\$ -	\$ 41,606.39	\$ -	\$ 237,784.75	\$ -	\$ -	\$ -	\$ 279,391.14
INLAND EMPIRE JT RESOURCE CONS DIST	\$ -	\$ -	\$ 394.82	\$ -	\$ 2,292.24	\$ -	\$ -	\$ -	\$ 2,687.06
INLAND EMPIRE UTILITIES AGENCY	\$ -	\$ -	\$ 5,620.09	\$ -	\$ 32,119.78	\$ -	\$ -	\$ -	\$ 37,739.87
INLAND EMPIRE UTILITIES AGENCY	\$ -	\$ -	\$ 9,739.02	\$ -	\$ 55,660.10	\$ -	\$ -	\$ -	\$ 65,399.12
INLAND EMPIRE UTILITIES AGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Affected Agencies	\$ -	\$ -	\$ 74,404.16	\$ -	\$ 425,264.29	\$ -	\$ -	\$ -	\$ 499,668.45
TOTAL REVENUE	\$ -	\$ -	\$ 133,196.06	\$ -	\$ 761,291.16	\$ -	\$ -	\$ -	\$ 894,487.22