



## Application for Financial Aid -- 801

### Fiscal Year 24/25

Agency Sheriff's Department County San Bernardino  
 Address 655 East Third St. San Bernardino CA 92408

**General Description of Boating Safety and Enforcement Programs:**

*(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).*

The Colorado River Station (CRS) is tasked with marine enforcement for the County of San Bernardino. The CRS is responsible for patrolling 90 shoreline miles of the Colorado River from the Nevada state line to the north and the Riverside County line to the south. The CRS is also responsible for maine assists and patrol functins on Lake Silverwood, Big Bear Lake and Lake Arrowhead.

Waterways to be Patrolled					Estimated Density by Quarter <sup>a/</sup>			
Lakes, Open Ocean	Area in Square Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. Lake Havasu	32	B	On-water	FT	4000	2000	1000	3500
2. Big Bear Lake	5	B	On-water	FT	1980	50	25	1500
3. Lake Arrowhead	1	B	On-water	FT	950	59	25	900
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14.								
Rivers	Length in Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. Colorado River-Needles	30	B	On-water	FT	2330	900	200	1800
2. Colorado River-Parker Dam	30	B	On-water	FT	2400	1000	150	1400
3.								
4.								
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a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.  
 b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)  
 c/ On-water, foot, truck/vehicle, and/or air



**Boating Safety and Enforcement Aid Program**  
**Proposed Program Costs -- 801.1**  
**Fiscal Year 24/25**

**Agency** Sheriff's Department

**Address** 655 East Third St. San Bernardino CA 92408

**County** San Bernardino

**Proposed Program Costs**

1. Personnel (Form 801.2)	\$1,142,487.84
2. Operations, Maintenance and Equipment (Form 801.3) <sup>a/</sup>	\$207,601.12
3. Total direct BS&E proposed program cost (2+3)	\$1,350,088.96
4. Administrative costs <sup>b/</sup>	\$15,000.00
5. Total BS&E proposed program costs (3+4)	\$1,365,088.96
6. Less: Boat Taxes (Form 801.4)	\$322,364.52
7. Total Net Proposed Program Cost (5-6)	\$1,042,724.44

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

*County Authorized Representative:*

SIGNATURE \_\_\_\_\_

Dawn Rowe, Chair, Board of Supervisors

TYPED NAME AND TITLE \_\_\_\_\_

DATE \_\_\_\_\_

TELEPHONE \_\_\_\_\_



## Boating Safety and Enforcement Aid Program Proposed Personnel Costs -- 801.2 Fiscal Year 24/25

Agency San Bernardino County Sheriff's Department

County San Bernardino

### Proposed Personnel Costs

**Employee Compensation**

Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1. Sergeant				
2. Sergeant OT		645.00	\$125.88	\$81,192.60
3. Corporal		480.00	\$66.25	\$31,800.00
4. Corporal OT		695.00	\$99.38	\$69,065.63
5. Deputy Sheriff		2,900.00	\$64.79	\$187,891.00
6. Deputy Sheriff OT		3,450.00	\$97.19	\$335,288.25
7. Boating Officer		3,850.00	\$27.14	\$104,489.00
8. Boating Officer OT		40.00	\$40.71	\$1,628.40
9.				
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17.				
18.				
19.				
20.				
<b>21. Total</b>		<b>12,060.00</b>	<b>\$811,354.88</b>	

22. Average Customary Fringe Benefit Percent 40.81234530%

23. Total Proposed Personnel Costs \$1,142,487.84



## Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3 Fiscal Year 24/25

	<u>Agency</u> Sheriff's Department	<u>County</u> San Bernardino	
<i>Patrol Vessels:</i>	Fuel <u>\$51,000.00</u> + Repair <u>\$42,000.00</u> + Storage <u>\$12,400.00</u> = \$		<u>105,400.00</u>
<i>Vehicles:</i>	Miles <u>40,000</u>	Mileage Allowance <u>0.56</u> =	<u>22,400.00</u>
LIST OTHER O&M AND EQUIPMENT			
1. Hotel, meals and Travel		\$	<u>22,000.00</u>
2. Training		\$	<u>2,000.00</u>
3. Contact Point Rent		\$	<u>-</u>
4. Mustang PFD's (life jackets)		\$	<u>2,000.00</u>
5. Misc. Boat/Safety Parts, Accessories and Hardware		\$	<u>35,451.12</u>
6. Dive Equipment		\$	<u>5,000.00</u>
7. Boat Engines		\$	<u></u>
8. Utilities		\$	<u>3,000.00</u>
9.		\$	<u></u>
##		\$	<u></u>
11.		\$	<u></u>
12.		\$	<u></u>
13.		\$	<u></u>
14.		\$	<u></u>
15.		\$	<u></u>
16.		\$	<u></u>
17.		\$	<u></u>
18.		\$	<u></u>
19.		\$	<u></u>
20.		\$	<u></u>
21.		\$	<u></u>
22.		\$	<u></u>
23.		\$	<u></u>
24.		\$	<u></u>
25.		\$	<u></u>
<b>Total</b>			<b>\$ <u>197,251.12</u></b>



**Fiscal Year** 24/25

**Agency** Sheriffs  
**County** San Bernardino

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

**1. Estimated boat tax revenues from prior fiscal year** \$ 322,364.52

**C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of  
San Bernardino county/city;  
and that this calculation results in the best estimate of boat tax revenues  
for the fiscal year noted.

  
\_\_\_\_\_  
SIGNATURE

October 31, 2023  
DATE

Franciliza Zyss, ATC Chief Deputy, Property Tax  
TYPED NAME AND TITLE

909-382-3176  
TELEPHONE