

ESTABLISHMENT OF REVISED SERVICE CHARGE FOR COUNTY SERVICE AREA 70, ZONE R-21 (MOUNTAIN VIEW)

FEBRUARY 27, 2024

Department of Public Works Special Districts

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BACKGROUND

- Residents contacted the Department of Public Works Special Districts regarding increasing the service level within the County Service Area (CSA) 70, Zone R-21 (Mountain View).
- Current CSA 70, Zone R-21 (Mountain View) (District) revenue is not sufficient to provide the increased service level requested by residents.
- There are 24 private parcels with direct benefit of the services within the District boundary.
- CSA 70, Zone R-21 (Mountain View) was established in 1987 to provide road maintenance and snowplowing services at \$90 per parcel, with no inflationary factor.
- The service charge currently remains at \$90 per parcel, per year.



CSA 70, ZONE R-21 (MOUNTAIN VIEW) MAP



PROPOSED PROJECT

- The proposed road paving project would require an increase to the service charge from \$90 to \$804.62 per parcel, per year.
- The increased service charge of \$804.62 is necessary for repayment of the 10-year loan.
- The increased service charge will be effective 2024-25.
- This increased service charge will allow for the scheduled maintenance and snowplow services to resume.
- The proposed project includes pulverizing the existing roadway, grading and repaving with three inches of asphalt.
- Upon repayment of the 10-year loan, the service charge would cease, and the District would be dissolved.
- Following completion of the proposed road paving project, it is requested that Mountain View Boulevard be accepted into the County Maintained Road System (CMRS).



CSA 70, ZONE R-21 (MOUNTAIN VIEW) PROXIMITY MAP

- Road improvements will result in the opportunity to bring the road into the CMRS.
- The improved road will meet CMRS standards, including road width, sufficient right-of-way, as well as its vicinity to other CMRS roads.



PUBLIC OUTREACH

Public Outreach completed includes the following:

- Property owners were issued three Assessment and Service Level letters, which were mailed on February 29, 2021, October 21, 2021, and August 23, 2023, indicating actions needed to ensure long-term viability and financial sustainability.
- Town hall meetings were hosted on November 17, 2021, and November 28, 2023, to provide details and answer questions related to the current service level, road condition, financial status, and proposed service charge increase.
- Proposition 218 notice was mailed to property owners on December 15, 2023.



RECOMMENDATIONS

- 1. Direct the Clerk of the Board to count and determine the number of written protests submitted by owners of the identified parcels to determine if a majority protest exists.
- 2. Adopt Resolution, if determined no majority protest exists, which:
 - a. Authorizes a mailed ballot election, pursuant to Proposition 218, of property owners within CSA 70, Zone R-21 (Mountain View) regarding the proposed increase to property related service charge from \$90 per parcel per year to \$804.62 per parcel per year, effective 2024-25, for a 10-year period to fund repayment of a loan, with interest, for a road paving project.
 - b. Establishes April 12, 2024, or any day thereafter, as the date of the mailed ballot election for vote by the property owners within CSA 70, Zone R-21 (Mountain View), with the election conducted by an independent election service provider.
 - c. Directs the Auditor-Controller/Treasurer/Tax Collector to place the \$804.62 per parcel service charge on the 2024-25 property tax roll if the mailed ballot election is successful.
- 3. Direct the Department of Public Works to begin procedures to dissolve CSA 70, Zone R-21 (Mountain View), if determined that a majority protest exists.