THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

SAN BERNARDINO COUNTY

Contract Number

21-984 A-1

SAP Number
4400018206

Department of Behavioral Health

Department Contract Representative	Rebecca Lombard
Telephone Number	909-383-3978
Contractor	Inland Valley Drug and Alcohol Recovery Services dba Inland Valley Recovery Services
Contractor Representative	Tina Hughes
Telephone Number	909-932-1069
Contract Term	January 1, 2022 – December 31, 2026
Original Contract Amount	$4,149,320
Amendment Amount	$1,061,474
Total Contract Amount	$5,210,794
Cost Center	

THIS CONTRACT is entered into in the State of California by and between San Bernardino County, hereinafter called the County, and Inland Valley Drug and Alcohol Recovery Services dba Inland Valley Recovery Services (IVRS) referenced above, hereinafter called Contractor.

IT IS HEREBY AGREED AS FOLLOWS*:*

WITNESSETH:

IN THAT CERTAIN **Contract No. 21-984** by and between San Bernardino County, a political subdivision of the State of California, and Contractor for Community-Based Recovery Service Centers (CBRSC) services, which Contract first became effective January 1, 2022, the following changes are hereby made and agreed to, effective January 1, 2024:

I. The original Contractor, Inland Valley Recovery Services informed the County that its legal name is “Inland Valley Drug and Alcohol Recovery Services dba Inland Valley Recovery Services”. Therefore, all rights, title and interests therein, are assigned to Inland Valley Drug and Alcohol Recovery Services dba Inland Valley

Recovery Services and Inland Valley Drug and Alcohol Recovery Services dba Inland Valley Recovery Services accepts all of Inland Valley Recovery Services obligations, responsibilities and duties. All references to "Inland Valley Recovery Services" in the contract are replaced with "Inland Valley Drug and Alcohol Recovery Services dba Inland Valley Recovery Services".

II. ARTICLE V Funding, paragraph K is hereby amended and paragraph L and M are hereby added to read as follows:

K. The contract amendment amount of $1,061,474 shall increase the total contract amount from $4,149,320 to $5,210,794 for the contract term.

- Fiscal Year 2023-2024 – increase of $216,524 (Includes startup costs of $47,534)
- Fiscal Year 2024-2025 - increase of $337,980
- Fiscal Year 2025-2026 - increase of $337,980
- Fiscal Year 2026-2027 – increase of $168,990

L. This amendment hereby revises Schedules A and B for FYs 2023-24, 2024-25, 2025-26 and 2026-27. All previously approved schedules remain in effect.

M. Contractor will assume responsibility of CBRSC services being relinquished by Mental Health Systems, Inc. To accomplish a rapid start-up of services the following is agreed to:

1. Contractor cannot exceed their current contract maximum amounts prior to approval and execution of the contract amendment by the County.
2. In order for Contractor to rapidly get these programs operational and fully functional as of January 1, 2024 there is an agreement that Contractor may include up to $47,534 in addition to the standard invoicing done for the current program operations in the December 2023 through February 2024 invoices, which will be submitted in January through March 2024.
3. Invoices for March 2024 forward will only include actual costs.
4. The three invoices that include these start-up costs will be reconciled against actual start-up costs in the March invoice, to be submitted in April 2024.
5. Total invoices for the implementation and operation of these additional programs through June 30, 2024, shall not exceed the maximum contract amount specified for FY23-24

III. ARTICLE XX Personnel, paragraphs M and N are hereby added to read as follows:

M. Executive Order N-6-22 Russia Sanctions

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine (https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions), as well as any sanctions imposed under state law (https://www.dgs.ca.gov/OLS/Ukraine-Russia). The EO directs state agencies and their contractors (including by agreement or receipt of a grant) to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should it be determined that Contractor is a target of Economic Sanctions or

is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. Contractor shall be provided advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the County.

N. Campaign Contribution Disclosure (SB 1439)

Contractor has disclosed to the County using Attachment IV - Campaign Contribution Disclosure Senate Bill 1439, whether it has made any campaign contributions of more than $250 to any member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, Auditor-Controller/Treasurer/Tax Collector and the District Attorney] within the earlier of: (1) the date of the submission of Contractor's proposal to the County, or (2) 12 months before the date this Contract was approved by the Board of Supervisors. Contractor acknowledges that under Government Code section 84308, Contractor is prohibited from making campaign contributions of more than $250 to any member of the Board of Supervisors or other County elected officer for 12 months after the County's consideration of the Contract.

In the event of a proposed amendment to this Contract, the Contractor will provide the County a written statement disclosing any campaign contribution(s) of more than $250 to any member of the Board of Supervisors or other County elected officer within the preceding 12 months of the date of the proposed amendment.

Campaign contributions include those made by any agent/person/entity on behalf of the Contractor or by a parent, subsidiary or otherwise related business entity of Contractor.

IV. ADDENDUM II AGREEMENT FOR THE PROVISION OF COMMUNITY-BASED RECOVERY SERVICE CENTER (SECONDARY PREVENTION) SERVICES, Paragraph B. is hereby amended to read as follows:

B. **FACILITY LOCATIONS:**

Contractor shall provide the above services in and from the following address(es):

Inland Valley Recovery Services
934 North Mountain Avenue, Suites A & B
Upland, CA 91786

Inland Valley Recovery Services
939 North "D" Street
San Bernardino, CA 92410

Central Valley Recovery Center
1079 Antonio Drive, Suite B
Colton, CA 92324

The locations for services may change in order to best serve the needs of San Bernardino County residents. Any location change shall be approved by the Director or designee, to ensure that all applicable laws and regulations are followed and all contract requirements are met.

V. This amendment hereby adds Attachment IV Campaign Contribution Disclosure Form (SB 1439).

VI. All other terms, conditions and covenants in the basic agreement remain in full force and effect.

This Agreement may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Agreement. The parties shall be entitled to sign and transmit an electronic signature of this Agreement (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Agreement upon request.

SAN BERNARDINO COUNTY

Dawn Rowe, Chair, Board of Supervisors

Dated:

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of San Bernardino County

By
Deputy

Inland Valley Drug and Alcohol Recovery Services
dba Inland Valley Recovery Services
(Print or type name of corporation, company, contractor, etc.)

By ►
(Authorized signature - sign in blue ink)

Name
(*Print or type name of person signing contract)*

Title
(Print or Type)

Dated:

Address 1260 E. Arrow Hwy, Building E

Upland, CA 91786

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
►	►	►
Dawn Martin, Deputy County Counsel	Ellayna Hoatson, Contracts Supervisor	Georgina Yoshioka, Director
Date	Date	Date

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Schedule A - Proposed Budget

BUDGET PERIOD: January 1, 2024-June 30, 2024

Providers Name: Inland Valley Recovery Services
Facility Address: 1076 Santo Antonio Dr Unit B-D Colton CA 92324
Provider Number: 367X1V

Prepared by: Laurie Figueroa
Title: Director of Finance
Date Prepared: 2/8/2024

FUNDING SOURCE	DMC-ODS	Block Grant	TOTAL
Recovery Services - Outpatient Treatment			
Cost - Individual Counseling	$ 25,855	$ 4,563	$ 30,418
Units of Service (15 minute increment)	684	121	805
Interim Rate (Cost/UOS)*	$ 37.80	$ 37.80	$ 38
Cost - Group Counseling	$ 12,928	$ 2,281	$ 15,209
Units of Service (15 minute increments)	342	60	402
Interim Rate (Cost/UOS)*	$ 37.80	$ 37.80	$ 38
Recovery Services - Recovery Monitoring			
Cost	$ -	$ -	$ 0
Units of Service (15 minute increments)	0	0	-
Interim Rate (Cost/UOS)*	$ 0.00	$ 0.00	$ 0
Recovery Services - Case Management			
Cost	$ 4,309	$ 760	$ 5,070
Units of Service (15 minute increments)	114	20	134
Interim Rate (Cost/UOS)	$ 37.80	$ 37.80	$ 38
SUMMARY OF ALL RECOVERY SERVICES COSTS			
Total Net Service Expenses	$ 43,092	$ 7,605	$ 50,697
Units of Service (15 minute increments)	1,140	201	1,341
Interim Rate (Cost/UOS)	$ 37.80	$ 37.80	$ 38
Recovery Center (Non-Service Related Costs)			
Total Expenditures		$ 118,293	$ 118,293
Less reportable Revenue			$ 0
Net Recovery Center Costs		$ 118,293	$ 118,293
Service Hours		1,908	$ 1,908
Cost per Hour		$ 62	$ 62
CONTRACT TOTAL	***$ 43,092***	***$ 125,898***	***$ 168,990***

** Interim rates for Individual and Group counseling **must** be the same*

***NOTE:** Round Costs to nearest dollar*

APPROVALS:

Laurie Figueroa (Feb 27, 2024 16:11 PST)	Laurie Figueroa	Feb 27, 2024
PROVIDER AUTHORIZED SIGNATURE	PRINTED NAME	DATE
Anthony Altamirano (Feb 27, 2024 09:23 PST)	Anthony Altamirano	Feb 27, 2024
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	PRINTED NAME	DATE
Gustavo Cisneros (Feb 27, 2024 08:20 PST)	Gustavo Cisneros	Feb 27, 2024
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	PRINTED NAME	DATE

Federal funds include:

CFDA title	CFDA No.	Award Name	Federal Agency	Pass-through Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA	State DHCS
MediCal Asst Prgm	93.778	DMC	DHHS	State DHCS

(SUDRS Fiscal.Created5-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Schedule A - Proposed Budget

BUDGET PERIOD: July 1, 2024-June 30, 2025

Providers Name: Inland Valley Recovery Services
Facility Address: 1076 Santo Antonio Dr Unit B-D Colton CA 92324
Provider Number: 367X1V

Prepared by: Laurie Figueroa
Title: Director of Finance
Date Prepared: 2/8/2024

FUNDING SOURCE	DMC-ODS	Block Grant	TOTAL
Recovery Services - Outpatient Treatment			
Cost - Individual Counseling	$ 51,711	$ 9,125	$ 60,836
Units of Service (15 minute increment)	1,368	241	1,609
Interim Rate (Cost/UOS)*	$ 37.80	$ 37.80	$ 38
Cost - Group Counseling	$ 25,855	$ 4,563	$ 30,418
Units of Service (15 minute increments)	684	121	805
Interim Rate (Cost/UOS)*	$ 37.80	$ 37.80	$ 38
Recovery Services - Recovery Monitoring			
Cost	$ -	$ -	$ 0
Units of Service (15 minute increments)	0	0	-
Interim Rate (Cost/UOS)*	$ 0.00	$ 0.00	$ 0
Recovery Services - Case Management			
Cost	$ 8,618	$ 1,521	$ 10,139
Units of Service (15 minute increments)	228	40	268
Interim Rate (Cost/UOS)	$ 37.80	$ 37.80	$ 38
SUMMARY OF ALL RECOVERY SERVICES COSTS			
Total Net Service Expenses	$ 86,185	$ 15,209	$ 101,394
Units of Service (15 minute increments)	2,280	402	2,682
Interim Rate (Cost/UOS)	$ 37.80	$ 37.80	$ 38
Recovery Center (Non-Service Related Costs)			
Total Expenditures		$ 236,586	$ 236,586
Less reportable Revenue			$ 0
Net Recovery Center Costs		$ 236,586	$ 236,586
Service Hours		3,816	$ 3,816
Cost per Hour		$ 62	$ 62
CONTRACT TOTAL	***$ 86,185***	***$ 251,795***	***$ 337,980***

** Interim rates for Individual and Group counseling must be the same*

***NOTE:** Round Costs to nearest dollar*

APPROVALS:

Laurie Figueroa (Feb 27, 2024 16:13 PST)	Laurie Figueroa	Feb 27, 2024
PROVIDER AUTHORIZED SIGNATURE	**PRINTED NAME**	**DATE**
Anthony Altamirano (Feb 27, 2024 09:25 PST)	Anthony Altamirano	Feb 27, 2024
DBH FISCAL SERVICES AUTHORIZED SIGNATURE	**PRINTED NAME**	**DATE**
Gustavo Cisneros (Feb 27, 2024 08:21 PST)	Gustavo Cisneros	Feb 27, 2024
DBH PROGRAM MANAGER or DESIGNEE SIGNATURE	**PRINTED NAME**	**DATE**

Federal funds include:

CFDA title	CFDA No.	Award Name	Federal Agency	Pass-through Agency
Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA	State DHCS
MediCal Asst Prgm	93.778	DMC	DHHS	State DHCS

(SUDRS Fiscal.Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Schedule A - Proposed Budget

BUDGET PERIOD: July 1, 2025-June 30, 2026

Providers Name: Inland Valley Recovery Services
Facility Address: 1076 Santo Antonio Dr Unit B-D Colton CA 92324
Provider Number: 367X1V

Prepared by: Laurie Figueroa
Title: Director of Finance
Date Prepared: 2/8/2024

FUNDING SOURCE	DMC-ODS	Block Grant	TOTAL
Recovery Services - Outpatient Treatment			
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Units of Service (15 minute increments)	684	121	805
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Recovery Services - Recovery Monitoring			
Cost	$ -	$ -	$ 0
Units of Service (15 minute increments)	0	0	-
Interim Rate (Cost/UOS)*	$ 0.00	$ 0.00	$ 0
Recovery Services - Case Management			
Cost	$ 8,618	$ 1,521	$ 10,139
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(SUDRS Fiscal Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Schedule A - Proposed Budget

BUDGET PERIOD: July 1, 2026-December 31, 2026

Providers Name: Inland Valley Recovery Services
Facility Address: 1076 Santo Antonio Dr Unit B-D Colton CA 92324
Provider Number: 367X1V

Prepared by: Laurie Figueroa
Title: Director of Finance
Date Prepared: 2/8/2024

FUNDING SOURCE	DMC-ODS	Block Grant	TOTAL
Recovery Services - Outpatient Treatment			
Cost - Individual Counseling	$ 25,855	$ 4,563	$ 30,418
Units of Service (15 minute increment)	684	121	805
Interim Rate (Cost/UOS)*	$ 37.80	$ 37.80	$ 38
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Cost	$ 4,309	$ 760	$ 5,070
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Total Net Service Expenses	$ 43,092	$ 7,605	$ 50,697
Units of Service (15 minute increments)	1,140	201	1,341
Interim Rate (Cost/UOS)	$ 37.80	$ 37.80	$ 38
Recovery Center (Non-Service Related Costs)			
Total Expenditures		$ 118,293	$ 118,293
Less reportable Revenue			$ 0
Net Recovery Center Costs		$ 118,293	$ 118,293
Service Hours		1,908	$ 1,908
Cost per Hour		$ 62	$ 62
CONTRACT TOTAL	***$ 43,092***	***$ 125,898***	***$ 168,990***

** Interim rates for Individual and Group counseling must be the same*

NOTE: Round Costs to nearest dollar

APPROVALS:		
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Substance Abuse Prevention & Treatment Block Grant	93.959	SABG	SAMHSA	State DHCS
MediCal Asst Prgm	93.778	DMC	DHHS	State DHCS

(SUDRS Fiscal Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Personnel Expense Detail

BUDGET PERIOD: January 1, 2024-June 30, 2024

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	367X1V	**Date Prepared:**	2/8/2024

Position/Classification	Annual Salary	Annual Benefits	Annual Salary and Benefits	FTE	Allocated Salary and Benefits
Program Coordinator	$ 42,500	$ 8,500	$ 51,000	40.0%	$ 20,400
Therapist (LPHA)	$ 35,360	$ 7,072	$ 42,432	10.0%	$ 4,243
Director of Operations	$ 65,000	$ 13,000	$ 78,000	5.0%	$ 3,900
Clinical Supervisor	$ 64,480	$ 12,896	$ 77,376	5.0%	$ 3,869
Quality Assurance Assistant	$ 31,200	$ 6,240	$ 37,440	5.0%	$ 1,872
Senior Counselor	$ 33,280	$ 6,656	$ 39,936	40.0%	$ 15,974
Certified Counselor	$ 29,120	$ 5,824	$ 34,944	50.0%	$ 17,472
Billing Clerk II	$ 33,280	$ 6,656	$ 39,936	10.0%	$ 3,994
Administrative Assistant	$ 23,920	$ 4,784	$ 28,704	40.0%	$ 11,482
Activities Coordinator/Outreach	$ 22,880	$ 4,576	$ 27,456	100.0%	$ 27,456
Maintenance Technician	$ 27,040	$ 5,408	$ 32,448	5.0%	$ 1,622
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -

TOTAL COSTS	$ 112,284

(SUDRS Fiscal.Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Budget Detail

BUDGET PERIOD: January 1, 2024-June 30, 2024

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	8619	**Date Prepared:**	2/8/2024

Personnel Expenditures		
Salaries and Benefits	**$**	**112,284**

Services and Supplies		
Communications	$	2,105
Office Supplies	$	1,304
Utilities	$	5,184
Rent/Leases - Structures	$	12,593
Rent/Leases - Equipment	$	698
Insurance	$	1,325
Professional Services	$	976
Repair and Maintence	$	4,139
Food	$	-
Training & Travel	$	561
Printing & Publications	$	1,865
Curriculum & Educational Training	$	200
Miscellaneous Supplies	$	-
Other: Supplies and Materials	$	2,758
Other: Dues and Fees	$	457
Other: Household Supplies	$	1,475
Other Expenditures		
Administrative Indirect Costs (see "NOTE" below)	$	21,066
Other: Depreciation		
TOTAL OPERATING EXPENSES	**$**	**168,990**

Revenue		
Agency Revenue-Fees/Other		

TOTAL NET EXPENDITURES	**$**	**168,990**

NOTE: Contractor may use a "de minimis" ten percent (10%) of the Modified Total Direct Cost (MTDC) of the program. Otherwise, contractor must have a "Negotiated Indirect Cost Rates Agreement" from a cognizant agency responsible for negotiating and approving indirect cost rates for nonprofit organizaton on behalf of all Federal agencies.

(SUDRS Fiscal.Created6-17-20.bymih)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Budget Narrative

BUDGET PERIOD: January 1, 2024-June 30, 2024

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	367X1V	**Date Prepared:**	2/8/2024

Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

Item	Cost	Justification
Communications	$ 2,104.97	Telephone program expense
Office Supplies	$ 1,303.63	Office Supplies program expense
Utilities	$ 5,183.91	Utility program expense
Rent/Leases - Structures	$ 12,592.80	Rent program expense
Rent/Leases - Equipment	$ 697.61	Postage and copy machine rental program expense
Insurance	$ 1,325.00	Agency General Liability,Crime, Cyber etc program expense
Professional Services	$ 975.63	Consultant expenses for program participants
Repair and Maintence	$ 4,139.22	Repair/Maintenance of Facility and Equipment program expense
Food	$ -	
Training & Travel	$ 561.48	Training/travel necessary for staff and/or particpants
Printing & Publications	$ 1,864.71	Printing and/or publications related to contracted services
Curriculum & Educational Training	$ 200.00	Literature/educational materials related to contracted services
Miscellaneous Supplies	$ -	
Other: Supplies and Materials	$ 2,758.21	Supplies and Materials program expenses
Other: Dues and Fees	$ 457.37	State, County and City dues and fees program expenses
Other: Household Supplies	$ 1,475.49	Cleaning and/or Facility Maintenance Supplies
Administrative Indirect Costs	$ 21,066.07	Each IVRS program is given an Admin Allocation percentage based on a direct program expense to total expense formula. Admin Allocation expenses include the CEO, Director of Finance, HR Director and other shared expenses associated with the Agency Administration of all programs.
Other: Depreciation	$ -	

(SUDRS Fiscal.Created6-17-20.bym\h)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Personnel Expense Detail

BUDGET PERIOD: July 1, 2024-June 30, 2025

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	367X1V	**Date Prepared:**	2/8/2024

Position/Classification	Annual Salary	Annual Benefits	Annual Salary and Benefits	FTE	Allocated Salary and Benefits
Program Coordinator	$ 85,000	$ 17,000	$ 102,000	40.0%	$ 40,800
Therapist (LPHA)	$ 70,720	$ 14,144	$ 84,864	10.0%	$ 8,486
Director of Operations	$ 130,000	$ 26,000	$ 156,000	5.0%	$ 7,800
Clinical Supervisor	$ 128,960	$ 25,792	$ 154,752	5.0%	$ 7,738
Quality Assurance Assistant	$ 62,400	$ 12,480	$ 74,880	5.0%	$ 3,744
Senior Counselor	$ 66,560	$ 13,312	$ 79,872	40.0%	$ 31,949
Certified Counselor	$ 58,240	$ 11,648	$ 69,888	50.0%	$ 34,944
Billing Clerk II	$ 66,560	$ 13,312	$ 79,872	10.0%	$ 7,987
Administrative Assistant	$ 47,840	$ 9,568	$ 57,408	40.0%	$ 22,963
Activities Coordinator/Outreach	$ 45,760	$ 9,152	$ 54,912	100.0%	$ 54,912
Maintenance Technician	$ 54,080	$ 10,816	$ 64,896	5.0%	$ 3,245
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
				TOTAL COSTS	**$ 224,568**

(SUDRS Fiscal.Created6-17-20.bymih)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Budget Detail

BUDGET PERIOD: July 1, 2024-June 30, 2025

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	8619	**Date Prepared:**	2/8/2024

Personnel Expenditures		
Salaries and Benefits	**$**	**224,568**

Services and Supplies		
Communications	$	4,210
Office Supplies	$	2,607
Utilities	$	10,368
Rent/Leases - Structures	$	25,186
Rent/Leases - Equipment	$	1,395
Insurance	$	2,650
Professional Services	$	1,951
Repair and Maintence	$	8,278
Food	$	-
Training & Travel	$	1,123
Printing & Publications	$	3,729
Curriculum & Educational Training	$	400
Miscellaneous Supplies	$	-
Other: Supplies and Materials	$	5,516
Other: Dues and Fees	$	915
Other: Household Supplies	$	2,951
Other Expenditures		
Administrative Indirect Costs (see "NOTE" below)	$	42,132
Other: Depreciation		
TOTAL OPERATING EXPENSES	**$**	**337,980**

Revenue	
Agency Revenue-Fees/Other	

TOTAL NET EXPENDITURES	**$**	**337,980**

NOTE: Contractor may use a "de minimis" ten percent (10%) of the Modified Total Direct Cost (MTDC) of the program. Otherwise, contractor must have a "Negotiated Indirect Cost Rates Agreement" from a cognizant agency responsible for negotiating and approving indirect cost rates for nonprofit organizaton on behalf of all Federal agencies.

(SUDRS Fiscal.Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Budget Narrative

BUDGET PERIOD: July 1, 2024-June 30, 2025

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	367X1V	**Date Prepared:**	2/8/2024

Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

Item	Cost	Justification
Communications	$ 4,209.94	Telephone program expense
Office Supplies	$ 2,607.25	Office Supplies program expense
Utilities	$ 10,367.82	Utility program expense
Rent/Leases - Structures	$ 25,185.60	Rent program expense
Rent/Leases - Equipment	$ 1,395.22	Postage and copy machine rental program expense
Insurance	$ 2,650.00	Agency General Liability,Crime, Cyber etc program expense
Professional Services	$ 1,951.26	Consultant expenses for program participants
Repair and Maintence	$ 8,278.43	Repair/Maintenance of Facility and Equipment program expense
Food	$ -	
Training & Travel	$ 1,122.96	Training/travel necessary for staff and/or particpants
Printing & Publications	$ 3,729.41	Printing and/or publications related to contracted services
Curriculum & Educational Training	$ 400.00	Literature/educational materials related to contracted services
Miscellaneous Supplies	$ -	
Other: Supplies and Materials	$ 5,516.41	Supplies and Materials program expenses
Other: Dues and Fees	$ 914.73	State, County and City dues and fees program expenses
Other: Household Supplies	$ 2,950.97	Cleaning and/or Facility Maintenance Supplies
Administrative Indirect Costs	$ 42,132.13	Each IVRS program is given an Admin Allocation percentage based on a direct program expense to total expense formula. Admin Allocation expenses include the CEO, Director of Finance, HR Director and other shared expenses associated with the Agency Administration of all programs.
Other: Depreciation	$ -	

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Personnel Expense Detail

BUDGET PERIOD: July 1, 2025-June 30, 2026

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	367X1V	**Date Prepared:**	2/8/2024

Position/Classification	Annual Salary	Annual Benefits	Annual Salary and Benefits	FTE	Allocated Salary and Benefits
Program Coordinator	$ 85,000	$ 17,000	$ 102,000	40.0%	$ 40,800
Therapist (LPHA)	$ 70,720	$ 14,144	$ 84,864	10.0%	$ 8,486
Director of Operations	$ 130,000	$ 26,000	$ 156,000	5.0%	$ 7,800
Clinical Supervisor	$ 128,960	$ 25,792	$ 154,752	5.0%	$ 7,738
Quality Assurance Assistant	$ 62,400	$ 12,480	$ 74,880	5.0%	$ 3,744
Senior Counselor	$ 66,560	$ 13,312	$ 79,872	40.0%	$ 31,949
Certified Counselor	$ 58,240	$ 11,648	$ 69,888	50.0%	$ 34,944
Billing Clerk II	$ 66,560	$ 13,312	$ 79,872	10.0%	$ 7,987
Administrative Assistant	$ 47,840	$ 9,568	$ 57,408	40.0%	$ 22,963
Activities Coordinator/Outreach	$ 45,760	$ 9,152	$ 54,912	100.0%	$ 54,912
Maintenance Technician	$ 54,080	$ 10,816	$ 64,896	5.0%	$ 3,245
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -

TOTAL COSTS	$ 224,568

(SUDRS Fiscal.Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Budget Detail

BUDGET PERIOD: July 1, 2025-June 30, 2026

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	8619	**Date Prepared:**	2/8/2024

Personnel Expenditures		
Salaries and Benefits	**$**	**224,568**

Services and Supplies		
Communications	$	4,210
Office Supplies	$	2,607
Utilities	$	10,368
Rent/Leases - Structures	$	25,186
Rent/Leases - Equipment	$	1,395
Insurance	$	2,650
Professional Services	$	1,951
Repair and Maintence	$	8,278
Food	$	-
Training & Travel	$	1,123
Printing & Publications	$	3,729
Curriculum & Educational Training	$	400
Miscellaneous Supplies	$	-
Other: Supplies and Materials	$	5,516
Other: Dues and Fees	$	915
Other: Household Supplies	$	2,951
Other Expenditures		
Administrative Indirect Costs (see "NOTE" below)	$	42,132
Other: Depreciation		
TOTAL OPERATING EXPENSES	**$**	**337,980**

Revenue	
Agency Revenue-Fees/Other	

TOTAL NET EXPENDITURES	**$**	**337,980**

NOTE: Contractor may use a "de minimis" ten percent (10%) of the Modified Total Direct Cost (MTDC) of the program. Otherwise, contractor must have a "Negotiated Indirect Cost Rates Agreement" from a cognizant agency responsible for negotiating and approving indirect cost rates for nonprofit organizaton on behalf of all Federal agencies.

(SUDRS Fiscal.Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Budget Narrative

BUDGET PERIOD: July 1, 2025-June 30, 2026

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	367X1V	**Date Prepared:**	2/8/2024

Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

Item	Cost	Justification
Communications	$ 4,209.94	Telephone program expense
Office Supplies	$ 2,607.25	Office Supplies program expense
Utilities	$ 10,367.82	Utility program expense
Rent/Leases - Structures	$ 25,185.60	Rent program expense
Rent/Leases - Equipment	$ 1,395.22	Postage and copy machine rental program expense
Insurance	$ 2,650.00	Agency General Liability,Crime, Cyber etc program expense
Professional Services	$ 1,951.26	Consultant expenses for program participants
Repair and Maintence	$ 8,278.43	Repair/Maintenance of Facility and Equipment program expense
Food	$ -	
Training & Travel	$ 1,122.96	Training/travel necessary for staff and/or particpants
Printing & Publications	$ 3,729.41	Printing and/or publications related to contracted services
Curriculum & Educational Training	$ 400.00	Literature/educational materials related to contracted services
Miscellaneous Supplies	$ -	
Other: Supplies and Materials	$ 5,516.41	Supplies and Materials program expenses
Other: Dues and Fees	$ 914.73	State, County and City dues and fees program expenses
Other: Household Supplies	$ 2,950.97	Cleaning and/or Facility Maintenance Supplies
Administrative Indirect Costs	$ 42,132.13	Each IVRS program is given an Admin Allocation percentage based on a direct program expense to total expense formula. Admin Allocation expenses include the CEO, Director of Finance, HR Director and other shared expenses associated with the Agency Administration of all programs.
Other: Depreciation	$ -	

(SUDRS Fiscal.Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Personnel Expense Detail

BUDGET PERIOD: July 1, 2026-December 31, 2026

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	367X1V	**Date Prepared:**	2/8/2024

Position/Classification	Annual Salary	Annual Benefits	Annual Salary and Benefits	FTE	Allocated Salary and Benefits
Program Coordinator	$ 42,500	$ 8,500	$ 51,000	40.0%	$ 20,400
Therapist (LPHA)	$ 35,360	$ 7,072	$ 42,432	10.0%	$ 4,243
Director of Operations	$ 65,000	$ 13,000	$ 78,000	5.0%	$ 3,900
Clinical Supervisor	$ 64,480	$ 12,896	$ 77,376	5.0%	$ 3,869
Quality Assurance Assistant	$ 31,200	$ 6,240	$ 37,440	5.0%	$ 1,872
Senior Counselor	$ 33,280	$ 6,656	$ 39,936	40.0%	$ 15,974
Certified Counselor	$ 29,120	$ 5,824	$ 34,944	50.0%	$ 17,472
Billing Clerk II	$ 33,280	$ 6,656	$ 39,936	10.0%	$ 3,994
Administrative Assistant	$ 23,920	$ 4,784	$ 28,704	40.0%	$ 11,482
Activities Coordinator/Outreach	$ 22,880	$ 4,576	$ 27,456	100.0%	$ 27,456
Maintenance Technician	$ 27,040	$ 5,408	$ 32,448	5.0%	$ 1,622
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -

TOTAL COSTS	$ 112,284

(SUDRS Fiscal.Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Budget Detail

BUDGET PERIOD: July 1, 2026-December 31, 2026

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	8619	**Date Prepared:**	2/8/2024

Personnel Expenditures		
Salaries and Benefits	**$**	**112,284**

Services and Supplies		
Communications	$	2,105
Office Supplies	$	1,304
Utilities	$	5,184
Rent/Leases - Structures	$	12,593
Rent/Leases - Equipment	$	698
Insurance	$	1,325
Professional Services	$	976
Repair and Maintence	$	4,139
Food	$	-
Training & Travel	$	561
Printing & Publications	$	1,865
Curriculum & Educational Training	$	200
Misoellaneous Supplies	$	-
Other: Supplies and Materials	$	2,758
Other: Dues and Fees	$	457
Other: Household Supplies	$	1,475
Other Expenditures		
Administrative Indirect Costs (see "NOTE" below)	$	21,066
Other: Depreciation		
TOTAL OPERATING EXPENSES	**$**	**168,990**

Revenue	
Agency Revenue-Fees/Other	

TOTAL NET EXPENDITURES	**$**	**168,990**

NOTE: Contractor may use a "de minimis" ten percent (10%) of the Modified Total Direct Cost (MTDC) of the program. Otherwise, contractor must have a "Negotiated Indirect Cost Rates Agreement" from a cognizant agency responsible for negotiating and approving indirect cost rates for nonprofit organizaton on behalf of all Federal agencies.

(SUDRS Fiscal.Created6-17-20.bymlh)

SAN BERNARDINO COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH
SUBSTANCE USE DISORDER RECOVERY SERVICES (SUDRS)
Community-Based Recovery Service Centers Contract
Budget Narrative

BUDGET PERIOD: July 1, 2026-December 31, 2026

Providers Name:	Inland Valley Recovery Services	**Prepared by:**	Laurie Figueroa
Facility Address:	1076 Santo Antonio Dr Unit B-D Colton CA 92324	**Title:**	Director of Finance
Provider Number:	367X1V	**Date Prepared:**	2/8/2024

Explain each expense by line item. Provide an explanation for determination of all figures (rate, duration, quantity, Benefits, FTE, etc.). For example, show how indirect costs or overhead were calculated.

Item	Cost	Justification
Communications	$ 2,104.97	Telephone program expense
Office Supplies	$ 1,303.63	Office Supplies program expense
Utilities	$ 5,183.91	Utility program expense
Rent/Leases - Structures	$ 12,592.80	Rent program expense
Rent/Leases - Equipment	$ 697.61	Postage and copy machine rental program expense
Insurance	$ 1,325.00	Agency General Liability,Crime, Cyber etc program expense
Professional Services	$ 975.63	Consultant expenses for program participants
Repair and Maintence	$ 4,139.22	Repair/Maintenance of Facility and Equipment program expense
Food	$ -	
Training & Travel	$ 561.48	Training/travel necessary for staff and/or particpants
Printing & Publications	$ 1,864.71	Printing and/or publications related to contracted services
Curriculum & Educational Training	$ 200.00	Literature/educational materials related to contracted services
Miscellaneous Supplies	$ -	
Other: Supplies and Materials	$ 2,758.21	Supplies and Materials program expenses
Other: Dues and Fees	$ 457.37	State, County and City dues and fees program expenses
Other: Household Supplies	$ 1,475.49	Cleaning and/or Facility Maintenance Supplies
Administrative Indirect Costs	$ 21,066.07	Each IVRS program is given an Admin Allocation percentage based on a direct program expense to total expense formula. Admin Allocation expenses include the CEO, Director of Finance, HR Director and other shared expenses associated with the Agency Administration of all programs.
Other: Depreciation	$ -	

(SUDRS Fiscal.Created6-17-20.bymlh)

Campaign Contribution Disclosure (SB 1439)

DEFINITIONS

Actively supporting the matter: (a) Communicate directly with a member of the Board of Supervisors or other County elected officer [Sheriff, Assessor-Recorder-Clerk, District Attorney, Auditor-Controller/Treasurer/Tax Collector] for the purpose of influencing the decision on the matter; or (b) testifies or makes an oral statement before the County in a proceeding on the matter for the purpose of influencing the County's decision on the matter; or (c) communicates with County employees, for the purpose of influencing the County's decision on the matter; or (d) when the person/company's agent lobbies in person, testifies in person or otherwise communicates with the Board or County employees for purposes of influencing the County's decision in a matter.

Agent: A third-party individual or firm who, for compensation, is representing a party or a participant in the matter submitted to the Board of Supervisors. If an agent is an employee or member of a third-party law, architectural, engineering or consulting firm, or a similar entity, both the entity and the individual are considered agents.

Otherwise related entity: An otherwise related entity is any for-profit organization/company which does not have a parent-subsidiary relationship but meets one of the following criteria:

(1) One business entity has a controlling ownership interest in the other business entity;
(2) there is shared management and control between the entities; or
(3) a controlling owner (50% or greater interest as a shareholder or as a general partner) in one entity also is a controlling owner in the other entity.

For purposes of (2), "shared management and control" can be found when the same person or substantially the same persons own and manage the two entities; there are common or commingled funds or assets; the business entities share the use of the same offices or employees, or otherwise share activities, resources or personnel on a regular basis; or there is otherwise a regular and close working relationship between the entities.

Parent-Subsidiary Relationship: A parent-subsidiary relationship exists when one corporation has more than 50 percent of the voting power of another corporation.

Contractors must respond to the questions on the following page. If a question does not apply respond N/A or Not Applicable.

1. Name of Contractor: Inland Valley Drug and Alcohol Recovery Services dba Inland Valley Recovery Services

2. Is the entity listed in Question No.1 a nonprofit organization under Internal Revenue Code section 501(c)(3)?

   Yes ☒ If yes, skip Question Nos. 3-4 and go to Question No. 5 No ☐

3. Name of Principal (i.e., CEO/President) of entity listed in Question No. 1, if the individual actively supports the matter and has a financial interest in the decision: _____

4. If the entity identified in Question No.1 is a corporation held by 35 or less shareholders, and not publicly traded ("closed corporation"), identify the major shareholder(s):

   _____

5. Name of any parent, subsidiary, or otherwise related entity for the entity listed in Question No. 1 (see definitions above):

Company Name	Relationship
N/A	

6. Name of agent(s) of Contractor:

Company Name	Agent(s)	Date Agent Retained (if less than 12 months prior)
N/A		

7. Name of Subcontractor(s) (including Principal and Agent(s)) that will be providing services/work under the awarded contract if the subcontractor (1) actively supports the matter and (2) has a financial interest in the decision and (3) will be possibly identified in the contract with the County or board governed special district.

Company Name	Subcontractor(s):	Principal and//or Agent(s):
N/A		

8. Name of any known individuals/companies who are not listed in Questions 1-7, but who may (1) actively support or oppose the matter submitted to the Board and (2) have a financial interest in the outcome of the decision:

Company Name	Individual(s) Name
N/A	

9. Was a campaign contribution, of more than $250, made to any member of the San Bernardino County Board of Supervisors or other County elected officer within the prior 12 months, by any of the individuals or entities listed in Question Nos. 1-8?

   No ☒ If **no**, please skip Question No. 10.

   Yes ☐ If **yes**, please continue to complete this form.

10. Name of Board of Supervisor Member or other County elected officer: _____

    Name of Contributor: _____

    Date(s) of Contribution(s): _____

    Amount(s): _____

    Please add an additional sheet(s) to identify additional Board Members or other County elected officers to whom anyone listed made campaign contributions.

By signing the Contract, Contractor certifies that the statements made herein are true and correct. Contractor understands that the individuals and entities listed in Question Nos. 1-8 are prohibited from making campaign contributions of more than $250 to any member of the Board of Supervisors or other County elected officer while award of this Contract is being considered and for 12 months after a final decision by the County.