

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-832 A-28

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	John Ades, Captain
Telephone Number	(909) 387-0640
Contractor	Town of Yucca Valley
Contractor Representative	Curtis Yakimow, Town Manager
Telephone Number	(760) 369-7207
Contract Term	07/01/2020 through 06/30/2021
Original Contract Amount	\$5,629,615
Amendment Amount	-----
Total Contract Amount	\$5,629,615
Cost Center	4414461000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 28

Effective July 1, 2020, Contract No.94-832 to provide law enforcement service to the Town of Yucca Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

Town of Yucca Valley
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Curtis Yakimow
(Print or type name of person signing contract)

Title Town Manager
(Print or Type)

Dated: _____

Address 57090 Twentynine Palms Hwy
Yucca Valley, CA 92284

FOR COUNTY USE ONLY

Approved as to Legal Form
►
Richard D. Luczak, Deputy County Counsel
Date _____

Reviewed for Contract Compliance
►
Date _____

Reviewed/Approved by Department
►
John Ades, Captain
Date _____

SCHEDULE A
Law Enforcement Services Contract
Town of Yucca Valley
2020-21

ROLLOVER

<u>LEVEL OF SERVICE</u>	<u>FY 2020-21</u>
	<u>COST</u>
0.52 - Lieutenant	170,371 ¹
2.23 - Sergeant	623,535 ¹
2.22 - Detective/Corporal (80 hours per week)	522,224 ¹
10.41 - Deputy Sheriff (376 hours per week)	2,194,043 ¹
2.00 - Deputy Sheriff 1-POP & 1-Traffic (no relief factor)	421,526 ¹
1.00 - School Resource Officer	210,763 ¹
2.00 - Sheriff's Service Specialist	167,648 ¹
3.13 - Office Specialist	240,499 ¹
0.36 - Motor Pool Services Assistant	29,576 ¹
4.00 - Marked Unit	69,124 ²
2.00 - 4X4 SUV Marked Unit	40,177 ²
2.00 - Unmarked Unit	14,740 ²
2.00 - Pickup truck	15,195 ²
3.00 - Citizen Patrol Donated Truck (Equip & Comm Only)	4,866 ³
Dispatch Services	260,157 ¹
23 - HTs (Amortization, Access & Maintenance)	32,407
1 - Additional MDCs	1,137
17 - Taser Replacement (Amortized over 5-years)	5,712
Administrative Support	25,237
Office Automation	81,298
Services & Supplies	28,134
Vehicle Insurance	57,839
Personnel Liability & Bonding	162,817
Workers' Comp Experience Modification	17,493
Law Enforcement Experience Modification	58,538
County Administrative Cost	174,559
Cost for FY2020-21	\$ 5,629,615 ¹

Monthly Payment Schedule

1 st payment due July 15, 2020:	\$469,141
2 nd through 12 th payments due the 5 th of each month:	\$469,134

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
Town of Yucca Valley
2020-21

Additional Costs Billed Quarterly:

The Town will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2020-21 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.52
Sergeant	-	2.23
Detective/Corporal	-	2.22
Deputy Sheriff	-	10.41
Deputy Sheriff - Traffic car	-	2.00
School Resc Officer	-	1.00
		18.38

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	3.13
Motor Pool Service Assistant	-	0.36
Dispatchers	-	2.32
		7.80

VEHICLES:

Marked Patrol Units	-	4
Marked Patrol Units-SUV's & K9's	-	2
Unmarked Units	-	2
Pickup Trucks	-	2
Donated Vehicles-Ins Only	-	5 *
		15

DONATED VEHICLES LIST:

Citizen Patrol SUV's	-	3 *
Radar/MessageTrailer	-	1 *
Off-Road Motorcycle	-	1 *
		5 *

* (Included for insurance costs only)