# REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY AND RECORD OF ACTION

November 19, 2024

## <u>FROM</u> DON DAY, Director, Project and Facilities Management Department SHANNON D. DICUS, Sheriff/Coroner/Public Administrator

## <u>SUBJECT</u>

Amendment and Change Order to Construction Contract with Angeles Contractor, Inc. for the Sheriff Colorado River Station Remodel Project in Needles

### **RECOMMENDATION(S)**

- 1. Approve Amendment No. 2 to Construction Contract No. 23-929 with Angeles Contractor, Inc., in the amount of \$123,779, increasing the total contract from \$9,939,362 to \$10,063,141 for the additional scope of work, with no change to the construction contract term for the Sheriff Colorado River Station Remodel Project in Needles (Four votes required).
- 2. Approve Change Order No. 5 to Construction Contract No. 23-929 with Angeles Contractor, Inc, in the amount of \$8,848, increasing the total contract amount from \$10,063,141 to \$10,071,989 for the additional scope of work, with no change to the construction contract term for the Sheriff Colorado River Station Remodel Project in Needles (Four votes required).

(Presenter: Don Day, Director, 387-5000)

## COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations. Operate in a Fiscally-Responsible and Business-Like manner. Ensure Development of a Well-Planned, Balanced, and Sustainable County. Provide for the Safety, Health and Social Service Needs of County Residents.

### FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The Sheriff Colorado River Station Remodel Project (Project) (WBSE 10.10.1220) budget of \$13,952,484 is funded from Discretionary General Funding (\$6,594,490) and Proposition 172 funds (\$7,357,994), as part of the 2024-25 Capital Improvement Program (CIP) budget approved by the Board of Supervisors (Board).

### **BACKGROUND INFORMATION**

Approval of Amendment No. 2 to Construction Contract No. 23-929 (Contract) will compensate Angeles Contractor, Inc. (Angeles), in the amount of \$123,779, attributable to the requirement for additional work that was not accounted for in the original bid documents. Amendment No. 2 encompasses grout injections of 60 hollow block cells to address structural integrity concerns, procurement and installation of thermal roof insulation, furnishing and installation of a new conduit in the sally port and breezeway, additional fees necessary for City of Needles (City) and

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San Bernardino County Fire Protection District permits for the installation of a solar carport, providing three new ceiling access panels, additional electrical connections for plumbing fixtures and procurement and installation of T-bar ceiling acoustical insulation to meet current building code requirements.

Approval of Change Order No. 5 (CO5) will compensate Angeles, in the amount of \$8,848, for necessary additional work not included in the original bid documents for various finish changes to the flooring, acoustic ceiling and corridor paint totaling \$8,955 which is offset by a \$107 credit for the deletion of a window in the Administrative Sergeant's Office from the original design.

The unexpected additional costs in Amendment No. 2 amounting to \$123,779 and CO5 totaling \$8,848, which together equal \$132,627, are associated with events occurring after the competitive bid process that led to the original contract award to Angeles. As a result, no further procurement activities are necessary.

The Sheriff's Colorado River Station, built in 1974 and previously shared with the City Police Department, requires a remodel to address its outdated design, accommodate increased staffing needs, and modernize the facility. Despite minor updates since 1989, the station and adjacent County-occupied building, totaling 9,678 square feet (sq. ft.), are inefficient. The remodel will enhance operational efficiency through upgrades to mechanical systems, compliance with the Americans with Disabilities Act, and the integration of innovative technologies and utilities. This includes the installation of advanced door and intercom controls, as well as surveillance cameras. This is in line with approved CIP Project No. 22-030.

On March 14, 2023 (Item No. 31), the Board authorized the Project and Facilities Management Department (PFMD) to advertise for competitive bids for the Project. On March 17, 2023, PFMD advertised in the Daily Press, six plan rooms, and on the County's Electronic Procurement Network via Request for Proposals (RFP) No. ANE223-ANE2C-4925. On May 3, 2023, three bids were received.

On August 22, 2023 (Item No. 50), the Board awarded a \$9,115,000 construction contract to Angeles Contractor, Inc., the lowest responsive and responsible bidder.

On April 23, 2024 (Item No. 40), the Board approved Change Order No. 1 (CO1) with Angeles, in the amount of \$373,654, for lead abatement, solar carport costs, ceramic heaters, and program logic controller updates. CO1 increased the contract from \$9,115,000 to \$9,488,654 with no impact to the construction schedule.

On July 9, 2024 (Item No. 28), the Board approved Amendment No. 1 for \$133,119 and Change Order No. 2 (CO2) for \$142,643, totaling \$275,762. These adjustments provided for new site utility drawings, addressed power issues, installed water heaters, repaired concrete slabs, and completed various other modifications. These changes increased the contract from \$9,488,654 to \$9,764,416.

On September 10, 2024 (Item No. 40), the Board approved Change Order No. 3 (CO3) with Angeles, in the amount of \$112,039, for roof drain repairs, new water heaters, concrete masonry unit, wall modifications, and additional electrical services. CO3 increased the contract from \$9,764,416 to \$9,876,455.

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On September 24, 2024 (Item No. 53), the Board approved Change Order No. 4 (CO4) with Angeles, in the amount of \$62,907 for the procurement, and installation of four Portacool evaporative coolers, drum fans, and extension cords, removal of overhead plumbing pipes to create a new ceiling opening in the multipurpose room, rerouting plumbing lines to feed the City Council's Chambers areas, installation of new pathways for the Human Machine Interface control system, new card readers for doors and exterior gates. CO4 increased the contract from \$9,876,455 to \$9,939,362.

Public Contract Code section 20136 requires all construction contract change orders to have four vote approval by the Board.

#### PROCUREMENT

Not applicable.

#### **REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Daniel Pasek, Deputy County Counsel, 387-5455) on September 17, 2024; Sheriff (Jose Torres, Sheriff's Administrative Manager, 387-3465) on October 10, 2024; Purchasing (Dylan Newton, Purchasing Buyer II, 387-3377) on October 18, 2024; Project and Facilities Management (Robert Gilliam, Chief of Project Management, 387-5000) on October 24, 2024; Finance (Yael Verduzco, Principal Administrative Analyst, 387-5285 and Erika Rodarte, Administrative Analyst, 387-4919) on October 30, 2024; and County Finance and Administration (Valerie Clay Deputy Executive Office, 387-5423) on November 1, 2024.

(EB:677-7950)

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Record of Action of the Board of Supervisors San Bernardino County

### APPROVED (CONSENT CALENDAR)

Moved: Curt Hagman Seconded: Joe Baca, Jr. Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

ΒY in

DATED: November 19, 2024



- cc: PFMD Brammer w/agree Contractor -c/o PFMD w/agree File - w/agree
- CCM 12/2/2024