AUDITOR-CONTROLLER
TREASURER
TAX COLLECTOR

SAN BERNARDINO COUNTY

SAP Cloud Order Form Agreement with SAP Public Services

Ensen Mason

Auditor-Controller/Treasurer/Tax Collector

July 30, 2024

SAP Enterprise Resource Planning (ERP) system was implemented countywide on October 1, 2017, for Financial Operations and Reporting. SAP is the County's enterprise financial management system.

The County is:

- Currently utilizing SAP Software Solutions' on-premise platform known as "ECC based ERP and Financial Operations Platform for Public Sector," (SAP ECC).

- Required to move its on-premise SAP ECC system to SAP's S/4 HANA environment by December 31, 2027, as SAP Software Solutions will no longer support the on-premise system.

SAN BERNARDINO
COUNTY

SAP S/4HANA WITH RISE

- The Auditor-Controller/Treasurer/Tax Collector (ATC) is requesting that the Board of Supervisors approve a five-year Software as a Service (SaaS), and Infrastructure as a Service (IaaS) contract with SAP in the amount of $20,701,203.

- SAP with RISE is a Cloud-based service that will allow the County to move its SAP-based systems to the Cloud.

- The new five-year contract with SAP will allow ATC to migrate the County's current SAP ECC software to the new SAP S/4 HANA software and provide the SAP system infrastructure to be built in the SAP Private Cloud environment by 2027.

- This effort will provide the County a sustainable, secured, and well-maintained SAP platform that can be improved upon to better fit the County's needs moving forward.

SAN BERNARDINO COUNTY

SAP S/4HANA with RISE Cloud Subscription Cost

Pricing Summary					
	Year 1	Year 2	Year 3	Year 4	Year 5	Five-Year Total
SAP S/4 HANA	$3,601,939	$3,648,289	$3,705,974	$3,705,974	$3,705,974	$18,368,150
SAP Ariba	$166,493	$166,493	$666,689	$666,689	$666.689	$2,333,053
Total	$3,768,432	$3,814,782	$4,372,663	$4,372,663	$4,372,663	$20,701,203

Funding for this effort was approved by the Board on June 11, 2024, as part of the 2024-25 Budget.

SAN BERNARDINO COUNTY

QUESTIONS?