

**ATTACHMENT B**  
**LIST OF DEPARTMENTS**

<b>DEPARTMENT</b>	<b>FY22</b>
Human Services Administrative Claim Departments	\$2,000,000
Aging and Adult Service	\$42,500
Behavioral Health	\$54,000
Workforce Development	\$75,000
Probation	\$93,500
District Attorney	\$15,000
Human Resources	\$15,000
Total Proposed Distribution Increase	
<b>Total Authorized Distribution</b>	<b>\$2,295,000</b>