

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SAN BERNARDINO  
AND RECORD OF ACTION**

May 19, 2020

**FROM**

**BEAHTA R. DAVIS, Director, Regional Parks Department**  
**TERRY W. THOMPSON, Director, Real Estate Services Department**

**SUBJECT**

Budget Adjustments for Glen Helen Amphitheater Pedestrian Fence Widening Project

**RECOMMENDATION(S)**

1. Approve an \$18,692 increase in the project budget from \$41,308 to \$60,000 for the Glen Helen Amphitheater Pedestrian Fence Widening Project (CIP 20-114/WBSE 10.10.0939) located at 2555 Glen Helen Parkway in San Bernardino.
2. Authorize the Auditor-Controller/Treasure/Tax Collector to post the necessary budget adjustments, as detailed in the Financial Impact Section. (Four votes required).  
(Presenter: Beahta R. Davis, Director, 387-2340)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Improve County Government Operations.**  
**Operate in a Fiscally-Responsible and Business-Like Manner.**  
**Provide for the Safety, Health and Social Service Needs of County Residents.**  
**Pursue County Goals and Objectives by Working with Other Agencies.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Regional Parks Department (Department) will fund the \$18,692 increase to the project budget for the Glen Helen Amphitheater Pedestrian Fence Widening Project with the Use of Fund Balance from Regional Parks' Amphitheater Improvements at Glen Helen Regional Park Special Revenue Fund (Fund 2732).

<b>Fund Center</b>	<b>Commitment Item/GL Account</b>	<b>Description</b>	<b>Action</b>	<b>Amount</b>	<b>WBSE</b>
6520002732	55305030	Operating Transfers Out	Increase	\$18,692	
6520002732	37008880	F/B Res – Available Reserves	Decrease	\$18,692	
7700003100	40909975	Operating Transfers In	Increase	\$18,692	10.10.0939
7700003100	54104010	Improvements to Land	Increase	\$18,692	10.10.0939

**Budget Adjustments for Glen Helen Amphitheater Pedestrian Fence  
Widening Project  
May 19, 2020**

**BACKGROUND INFORMATION**

On August 20, 2019 (Item No. 57), the Board of Supervisors approved the Pedestrian Fence Widening Project at Glen Helen Amphitheater using the Amphitheater Improvement fund. After detailed review and investigation by the Real Estate Services Department - Project Management (PM), it was determined the project needs a budget increase in the amount of \$18,692. Based on additional information from the initial site visit PM encountered additional existing damaged panels that were not salvageable and need to be replaced. The increase is due to actual construction costs coming in higher than estimated in the original project budget. The requested budget adjustment will increase the project budget from \$41,308 to \$60,000.

**PROCUREMENT**

N/A

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Dawn Martin, Deputy County Counsel, 387-4322) on April 15, 2020; Auditor-Controller/Treasurer/Tax Collector (Erika Gomez, General Accounting Manager, 382-3196) on April 20, 2020; Real Estate Services Department-Project Management Division (Jennifer Costa, Assistant Director, 387-5380) on April 15, 2020; Finance (Elias Duenas, Administrative Analyst, 387-4052) on April 30, 2020 and (Wen Mai, Principal Administrative Analyst, 387-4020) on May 1, 2020; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on May 3, 2020.

**Budget Adjustments for Glen Helen Amphitheater Pedestrian Fence  
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May 19, 2020**

Record of Action of the Board of Supervisors  
County of San Bernardino

**APPROVED (CONSENT CALENDAR)**

Moved: Robert A. Lovingood Seconded: Josie Gonzales

Ayes: Robert A. Lovingood, Janice Rutherford, Dawn Rowe, Curt Hagman, Josie Gonzales

Lynna Monell, CLERK OF THE BOARD

BY   
DATED: May 19, 2020



cc: File - Regional Parks

KS 05/26/2020