

# ATTACHMENT A

SAP Fund Center	SAP Commitment Item	SAP GL Account Description	Item Description	Qty	Unit cost	Amount	Explanation
Entity: County			Budget Group: ARMC				
Report Category: Arrowhead Regional Medical Center			Fund Type: Internal Service and Enterprise Fund				
9186104200	54404040	EQUIPMENT	Hologic Selenia Mammography System	1	450,000	450,000	Unbudgeted fixed assets
9186104200	54404040	EQUIPMENT	Pathology Digital Microscope WholeSlide	1	(35,300)	(35,300)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Pathology Digital Microscopes	4	(11,800)	(47,200)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Morgue Gurney & Lift System	1	(108,000)	(108,000)	Budgeted equipment costs, reclass to two separate fixed asset
9186104200	54404040	EQUIPMENT	Morgue Lift System	1	15,300	15,300	Reclass from Morgue Gurney & Lift System to the Lift System which is for the Pathology unit
9186104200	54404040	EQUIPMENT	Morgue Gurney	10	6,540	65,400	Reclass from Morgue Gurney & Lift System to the Gurneys which are for the Pathology unit
9186104200	54404040	EQUIPMENT	Gator Replacement	1	(18,000)	(18,000)	Reclass to All Terrain Vehicles
9186104200	54404040	EQUIPMENT	Elec Fire Extinguisher Trainer	1	(3,200)	(3,200)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Paint Shaker Replacement	1	(1,600)	(1,600)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Emergency Tent Package	1	(179,200)	(179,200)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	StealthStation S8 System	1	(119,000)	(119,000)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Electrosurgical Units	15	(1,793)	(26,900)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Neuro Probes	1	(57,000)	(57,000)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Wound Vacs	12	(13,100)	(157,200)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Meditech Server Refresh	1	(450,000)	(450,000)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Sonosite Ultrasound System	6	(107,717)	(646,300)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Intelligent Ultrasound: Female Manikin Simulator System	1	(25,000)	(25,000)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Surgeon-controlled Robotic System	1	(2,000)	(2,000)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Surgical Microscope for Neuro and ENT	1	(2,000)	(2,000)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Multicare iDrive ICU Beds	16	(1,250)	(20,000)	Adjustment due to equipment costs less than budgeted
9186104200	54404040	EQUIPMENT	Two Door Sec Half-Door Reach-In Freezer	1	22,800	22,800	Unbudgeted fixed assets, additional freezer is needed for Nutrition unit.
9186104200	54404040	EQUIPMENT	BK Medical: Ultrasound Active Imaging System	1	308,400	308,400	Unbudgeted fixed assets, BAI #8 08/23/22
9186104200	54404040	EQUIPMENT	Medical Positioning: 1 Echo Table	1	9,500	9,500	Unbudgeted fixed assets, BAI #18 11/15/22
9186104200	54504050	VEHICLE	All Terrain Vehicle	1	16,000	16,000	Reclass from Gator Replacement to the vehicle which is used by Facilities-Management unit to replace an older Gator
<b>Grand Total</b>						<b>\$ (1,010,500.00)</b>	