

ATTACHMENT H
2026-27 Proposed Rates
Project and Facilities Management Department

The Project and Facilities Department - Project Management Division (PMD) is responsible for planning and implementing the design and construction of capital projects approved as part of the annual Capital Improvement Program (CIP) or added during the year as organizational needs and priorities change. PMD charges an hourly rate for project management and inspection services reimbursed by the CIP.

Changes to Rates for FY2026-27:

For 2026-27, the department proposes the following hourly billing rates.

Classification	Current Rate	Proposed Rate
Supervising Project Manager	\$233	\$233
Project Manager III	\$226	\$226
Project Manager II	\$211	\$211
Project Manager I	\$195	\$195
Supervising Inspector	\$200	\$200
Inspector	\$190	\$190
Project Development Analyst	\$198	\$198

For 2026-27, hourly billing rates will remain as is across all classifications. Rates will remain the same primarily due to increases in operating costs being offset by increases in reimbursements from a 2025-26 reclass of one position to a classification with a higher billing rate as well as the addition of two positions and a reduction in billable hours worked on American Rescue Plan Act (ARPA) projects. The decrease in ARPA project hours is due to the completion of ARPA projects in 2026-27, resulting in an increase in hours billable at the proposed rates instead of at actual salaries and benefits costs plus 10% indirect rate per ARPA guidelines.

Impacts of Changes:

Approval of the rates above will have the following impact on reimbursements from the CIP.

2025-26 Reimbursements	2026-27 Reimbursements	Change	External Revenue	Impact to CIP Projects
\$11,148,200	\$11,993,170	\$844,970	\$0	\$844,970

Reimbursements will increase as a result of the reclass of one position to a classification with a higher billing rate as well as the addition of two positions and reduced billable hours worked on ARPA projects.