



## Application for Financial Aid -- 801 Fiscal Year 2025-2026

Agency San Bernardino County Sheriff County San Bernardino  
Address 655 E 3rd St, San Bernardino, CA 92415

**General Description of Boating Safety and Enforcement Programs:**

*(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).*

The Colorado River Station (CRS) is tasked with marine enforcement for the County of San Bernardino. The CRS is responsible for patrolling 90 shoreline miles of the Colorado River from the Nevada state line to the north and the Riverside County line to the south. The CRS is also responsible for marine assists and patrol functions on Lake Silverwood, Big Bear Lake and Lake Arrowhead.

| Waterways to be Patrolled    |                      |                             |                                  |                        | Estimated Density by Quarter <sup>a/</sup> |      |      |      |
|------------------------------|----------------------|-----------------------------|----------------------------------|------------------------|--|------|------|------|
| Lakes, Open Ocean            | Area in Square Miles | Primary Usage <sup>c/</sup> | Type(s) of Patrols <sup>c/</sup> | FT or PT <sup>d/</sup> | 1st  | 2nd  | 3rd  | 4th  |
| 1. Lake Havasu               | 32                   | B                           | On-water                         | FT                     | 4000                                       | 2000 | 1000 | 3500 |
| 2. Big Bear Lake             | 5                    | B                           | On-water                         | FT                     | 1980                                       | 50   | 25   | 1500 |
| 3. Lake Arrowhead            | 1                    | B                           | On-water                         | FT                     | 950  | 59   | 25   | 900  |
| 4.                           |                      |                             |                                  |                        |  |      |      |      |
| 5.                           |                      |                             |                                  |                        |  |      |      |      |
| 6.                           |                      |                             |                                  |                        |  |      |      |      |
| 7.                           |                      |                             |                                  |                        |  |      |      |      |
| 8.                           |                      |                             |                                  |                        |  |      |      |      |
| 9.                           |                      |                             |                                  |                        |  |      |      |      |
| 10.                          |                      |                             |                                  |                        |  |      |      |      |
| 11.                          |                      |                             |                                  |                        |  |      |      |      |
| 12.                          |                      |                             |                                  |                        |  |      |      |      |
| 13.                          |                      |                             |                                  |                        |  |      |      |      |
| 14.                          |                      |                             |                                  |                        |  |      |      |      |
| Rivers                       | Length in Miles      | Primary Usage <sup>c/</sup> | Type(s) of Patrols <sup>c/</sup> | FT or PT <sup>d/</sup> | 1st  | 2nd  | 3rd  | 4th  |
| 1. Colorado River-Needles    | 30                   | B                           | On-water                         | FT                     | 2330                                       | 900  | 200  | 1800 |
| 2. Colorado River-Parker Dam | 30                   | B                           | On-water                         | FT                     | 2400                                       | 1000 | 150  | 1400 |
| 3.                           |                      |                             |                                  |                        |  |      |      |      |
| 4.                           |                      |                             |                                  |                        |  |      |      |      |
| 5.                           |                      |                             |                                  |                        |  |      |      |      |
| 6.                           |                      |                             |                                  |                        |  |      |      |      |
| 7.                           |                      |                             |                                  |                        |  |      |      |      |
| 8.                           |                      |                             |                                  |                        |  |      |      |      |
| 9.                           |                      |                             |                                  |                        |  |      |      |      |
| 10.                          |                      |                             |                                  |                        |  |      |      |      |

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter including holidays and holiday weekends.  
 b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)  
 c/ On-water, foot, truck/vehicle, and/or air  
 d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



**Boating Safety and Enforcement Aid Program  
Proposed Program Costs -- 801.1  
Fiscal Year 2025-2026**

Agency San Bernardino County Sheriff  
Address 655 E 3rd St, San Bernardino, CA 92415 County San Bernardino

**Proposed Program Costs**

|  |                |
|--|----------------|
| 1. Personnel (Form 801.2)  | \$1,180,083.36 |
| 2. Operations, Maintenance and Equipment (Form 801.3) <sup>a</sup> | \$170,005.60   |
| 3. Total direct BS&E proposed program cost (2+3)                   | \$1,350,088.96 |
| 4. Administrative costs <sup>b</sup>                               | \$15,000.00    |
| 5. Total BS&E proposed program costs (3+4)                         | \$1,365,088.96 |
| 6. Less: Boat Taxes (Form 801.4)                                   | \$264,500.46   |
| 7. Total Net Proposed Program Cost (5-6)                           | \$1,100,588.50 |

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.  
b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

*Dawn Rowe*

DEC 17 2024

SIGNATURE

DATE

Dawn Rowe, Chair, Board of Supervisors  
TYPED NAME AND TITLE

TELEPHONE

**SIGNED AND CERTIFIED THAT A COPY OF  
THIS DOCUMENT HAS BEEN DELIVERED  
TO THE CHAIRMAN OF THE BOARD  
LYNNA MONELL  
Clerk of the Board of Supervisors  
of the County of San Bernardino**

By [Signature]  
Deputy





**Boating Safety and Enforcement Aid Program  
Proposed Personnel Costs -- 801.2  
Fiscal Year 2025-2026**

Agency \_\_\_\_\_ County \_\_\_\_\_

**Proposed Personnel Costs**

**Employee Compensation**

|     | Title (NO NAMES)                         | Grade | No. Hours or Months | Pay per Hour or Month | Total Compensation    |
|-----|--|-------|---------------------|-----------------------|-----------------------|
| 1.  | Sergeant OT                              |       | 645.00              | \$130.91              | \$84,433.73           |
| 2.  | Corporal                                 |       | 480.00              | \$70.82               | \$33,993.60           |
| 3.  | Corporal OT                              |       | 695.00              | \$106.23              | \$73,829.85           |
| 4.  | Deputy Sheriff                           |       | 2,900.00            | \$67.37               | \$195,373.00          |
| 5.  | Deputy Sheriff OT                        |       | 3,450.00            | \$101.06              | \$348,639.75          |
| 6.  | Boating Officer                          |       | 3,850.00            | \$27.00               | \$103,950.00          |
| 7.  | Boating Officer OT                       |       | 40.00               | \$40.50               | \$1,620.00            |
| 8.  |  |       |                     |                       |                       |
| 9.  |  |       |                     |                       |                       |
| 10. |  |       |                     |                       |                       |
| 11. |  |       |                     |                       |                       |
| 12. |  |       |                     |                       |                       |
| 13. |  |       |                     |                       |                       |
| 14. |  |       |                     |                       |                       |
| 15. |  |       |                     |                       |                       |
| 16. |  |       |                     |                       |                       |
| 17. |  |       |                     |                       |                       |
| 18. |  |       |                     |                       |                       |
| 19. |  |       |                     |                       |                       |
| 20. |  |       |                     |                       |                       |
| 21. | <b>Total</b>                             |       | <b>12,060.00</b>    |                       | <b>\$841,839.93</b>   |
| 22. | Average Customary Fringe Benefit Percent |       |                     |                       | 40.17906700%          |
| 23. | <b>Total Proposed Personnel Costs</b>    |       |                     |                       | <b>\$1,180,083.36</b> |



## Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3 Fiscal Year 2025-2026

|                        |        |             |   |
|------------------------|--------|-------------|---|
|                        | Agency | County      |   |
| <i>Patrol Vessels:</i> | Fuel   | \$39,405.60 | + Repair \$35,000.00 + Storage \$13,100.00 = \$ 87,505.60 |
| <i>Vehicles:</i>       | Miles  | 29,850.75   | Mileage Allowance 0.67 = 20,000.00                        |

LIST OTHER O&M AND EQUIPMENT

|  |                      |
|--|----------------------|
| 1. Hotel, meals and travel                           | \$ 22,000.00         |
| 2. Training  | \$ 2,000.00          |
| 3. Contact Point Rent                                | \$ -                 |
| 4. Mustang PDF's (Life Jackets)                      | \$ 2,000.00          |
| 5. Misc. Boat/Safety Parts, Accessories and Hardware | \$ 30,000.00         |
| 6. Utilities   | \$ 1,500.00          |
| 7. Dive Equipment                                    | \$ 5,000.00          |
| 8.   | \$                   |
| 9.   | \$                   |
| ##   | \$                   |
| 11.  | \$                   |
| 12.  | \$                   |
| 13.  | \$                   |
| 14.  | \$                   |
| 15.  | \$                   |
| 16.  | \$                   |
| 17.  | \$                   |
| 18.  | \$                   |
| 19.  | \$                   |
| 20.  | \$                   |
| 21.  | \$                   |
| 22.  | \$                   |
| 23.  | \$                   |
| 24.  | \$                   |
| 25.  | \$                   |
| <b>Total</b>   | <b>\$ 170,005.60</b> |



**Fiscal Year** 25/26

**Agency** Sheriff's  
**County** San Bernardino

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

**I. Estimated boat tax revenues from prior fiscal year** **\$** 264,500.46

**C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of  
San Bernardino county/city;  
and that this calculation results in the best estimate of boat tax revenues  
for the fiscal year noted.

  
\_\_\_\_\_  
SIGNATURE

November 5, 2024  
DATE

Franciliza Zyss, ATC Chief Deputy, Property Tax  
TYPED NAME AND TITLE

909-382-3176  
TELEPHONE