| SCOPE OF WORK – MAI      |   |  |  |  |  |  |  |
|--------------------------|---|--|--|--|--|--|--|
|                          | USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY   |  |  |  |  |  |  |
| <b>Contract Number:</b>  | Leave Blank   |  |  |  |  |  |  |
| Contractor:              | TruEvolution, Inc.  |  |  |  |  |  |  |
| Grant Period:            | March 1, 2024 – February 28, 2025   |  |  |  |  |  |  |
| Service Category:        | Early Intervention Services (MAI)   |  |  |  |  |  |  |
| Service Goal:            | Quickly link HIV infected individuals to testing services, core medical services, and support services necessary to support<br>treatment adherence and maintenance in medical care. Decrease the time between acquisition of HIV and entry into care<br>and decrease instances of out-of-care to facilitate access to medications, decrease transmission rates, and improve health<br>outcomes. |  |  |  |  |  |  |
| Service Health Outcomes: | <ul> <li>Maintain 1.1% positivity rate or higher</li> <li>Link new diagnosed HIV+ to HIV Medical Care -         <ul> <li>(appointment scheduled w/24 hours for an appointment w/in 72 hours)</li> </ul> </li> <li>Retention in medical care (at least two medical visits in a 12-month period) and</li> <li>Improved or maintained viral load suppression rates.</li> </ul>                     |  |  |  |  |  |  |

| BLACK / AFRICAN AMERICAN  | <mark>8A1</mark><br>West Riv | <mark>SA2</mark><br>Mid Riv | <b>SA3</b><br>East Riv | <mark>8A4</mark><br>San B<br>West | <mark>SA5</mark><br>San B<br>East | <b>SA6</b><br>San B<br>Desert | FY 24/25<br>TOTAL |
|---|------------------------------|-----------------------------|------------------------|-----------------------------------|-----------------------------------|-------------------------------|-------------------|
| Number of Clients   | 15                           | 15                          | N/A                    | 15                                | 15                                | N/A                           | 60                |
| Number of Visits<br>= Regardless of number of transactions or number<br>of units      | 30                           | 30                          | N/A                    | 30                                | 30                                | N/A                           | 120               |
| Proposed Number of Units<br>= Transactions or 15 min encounters<br>(See Attachment P) | 30                           | 30                          | N/A                    | 30                                | 30                                | N/A                           | 120               |
| HISPANIC / LATINO   | <b>SA1</b><br>West Riv       | <b>SA2</b><br>Mid Riv       | <b>SA3</b><br>East Riv | <b>SA4</b><br>San B<br>West       | <b>SA5</b><br>San B<br>East       | SA6<br>San B<br>Desert        | FY 24/25<br>TOTAL |
| Number of Clients   | 15                           | 15                          | N/A                    | 15                                | 15                                | N/A                           | 60                |
| Number of Visits           = Regardless of number of transactions or number of units  | 30                           | 30                          | N/A                    | 30                                | 30                                | N/A                           | 120               |

| roup Name and<br>escription<br>ust be HIV+ related)<br>J/A                            | Service<br>Area of<br>Service<br>Delivery | Targete<br>Populati          |                             | AVG. Aff               | end. Lengtl          | Sessions<br>1<br>ner Week         | Group<br>Duration      | 0                 | utcome Measures |
|---|---|------------------------------|-----------------------------|------------------------|----------------------|-----------------------------------|------------------------|-------------------|-----------------|
| *Goal numbers for client  |   | inits may b                  | e impacted d                | ue to the curi         | rent COVID-19        | pandemic.                         | · ·                    |                   | 1               |
| Proposed Number of Units<br>= Transactions or 15 min encounters<br>(See Attachment P) |   | 60                           | 60                          | N/A                    | 60                   | 60                                | N/A                    | 240               |                 |
| Number of Visits<br>= Regardless of number of transactions or number<br>of units      |   | 60                           | 60                          | N/A                    | 60                   | 60                                | N/A                    | 240               |                 |
| Number of Clients   |   | 30                           | 30                          | N/A                    | 30                   | 30                                | N/A                    | 120               |                 |
| TOTAL MAI (sum of two tables above)   |   | <mark>SA1</mark><br>West Riv | <mark>8A2</mark><br>Mid Riv | <b>SA3</b><br>East Riv | SA4<br>San B<br>West | <mark>SA5</mark><br>San B<br>East | SA6<br>San B<br>Desert | FY 24/25<br>TOTAL |                 |
| Proposed Number of Units<br>= Transactions or 15 min encounters<br>(See Attachment P) |   | 30                           | 30                          | N/A                    | 30                   | 30                                | N/A                    | 120               |                 |

| Planned service delivery and implementation activities: $S_{\rm E}$  | RVICE TIM                       | ELINE             | PROCESS OUTCOMES  |
|--|---------------------------------|-------------------|---|
| Activities:<br>Identify/locate HIV+ unaware and HIV+ that have fallen out of care<br>Provide testing services and/or refer high-risk unaware to testing<br>One-on-one encounters<br>Coordination with local HIV prevention programs<br>Identify and problem-solve barriers to care<br>Provide education/information regarding availability of testing and HIV care<br>services to HIV+, those at-risk, those affected by HIV, and caregivers<br>No HIV prevention education.<br>Referrals to testing, medical care, support services<br>Follow-up activities to ensure linkage<br>Utilize "Bridge" model to reconnect those that have fallen out of care<br>Establish and maintain formal linkages with traditional (prisons, homeless<br>shelters, treatment centers, etc.) AND non-traditional (faith-based<br>organizations, community centers, hospitals, etc.) entry points | REA<br>SA1, SA2, SA4<br>and SA5 | 03/01/24-02/28/25 | <ul> <li>We will use the following outcome indicators to measure either aspects of the process (client's care, # of visits and linkage to care or health outcomes (VLS). These indicators will be:</li> <li>HIV Positivity Rate – 1.1%</li> <li>Linkages to HIV Medical Care – 90%</li> <li>Decrease Unmet Need – 75%</li> <li>HIV Viral Load Suppression – 90%</li> </ul> Benchmark rates will be recorded at the beginning of the cycle and there after every three months to determine areas in need of improvement. |

| • Utilize standardized, required documentation to record encounters, progress              |  |  |
|--|--|--|
| <ul> <li>Maintain up-to-date, quantifiable data to report and evaluate service.</li> </ul> |  |  |
| <ul> <li>Maintain services based on C&amp;L Competency Standards</li> </ul>                |  |  |