



**Contract Number**

19-231 A-1

**SAP Number**

4100052747

## Preschool Services Department

|                                           |                                         |
|-------------------------------------------|-----------------------------------------|
| <b>Department Contract Representative</b> | Jeff D'Avanzo                           |
| <b>Telephone Number</b>                   | (909) 386-8314                          |
| <b>Contractor</b>                         | Preferred Meal Systems, Inc.            |
| <b>Contractor Representative</b>          | David Jones,<br>Contracts Administrator |
| <b>Telephone Number</b>                   | (708) 318-2500                          |
| <b>Contract Term</b>                      | May 1, 2019 – June 30, 2022             |
| <b>Original Contract Amount</b>           | \$4,940,487                             |
| <b>Amendment Amount</b>                   | \$1,058,886                             |
| <b>Total Contract Amount</b>              | \$5,999,373                             |
| <b>Cost Center</b>                        | 5911032220                              |

### IT IS HEREBY AGREED AS FOLLOWS:

#### AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 19-231, effective November 6, 2019, as follows:

#### **Section V. FISCAL PROVISIONS**

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$5,999,373, of which \$5,999,373 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

#### **ATTACHMENT A - PREFERRED MEALS – FOOD COST FY 2019-22**

Replace Preferred Meals – Food Cost FY 2019-22 dated May 1, 2019 with Preferred Meals – Food Cost FY 2019-22 dated November 5, 2019

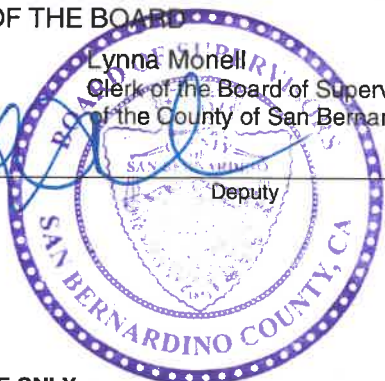
All other terms and conditions of Contract No. 19-231 remain in full force and effect.

COUNTY OF SAN BERNARDINO

By   
Curt Hagman, Chairman, Board of Supervisors

Dated: NOV 05 2019  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

By   
Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino  
Deputy



Preferred Meal Systems, Inc  
(Print or type name of corporation, company, contractor, etc.)

By   
(Authorized signature - sign in blue ink)

Name Patrice Tillman  
(Print or type name of person signing contract)

Title Vice President, Finance  
(Print or Type)

Dated: October 24, 2019

Address 5240 St. Charles Road

Berkeley, IL 60163

**FOR COUNTY USE ONLY**

Approved as to Legal Form

By   
Adam Ebright, County Counsel

Date 10/25/19

Reviewed for Contract Compliance

By   
Jennifer Mulhall-Daudel, Contracts Manager

Date 10/28/19

Reviewed/Approved by Department

By   
Phalos Haire, Director  
Preschool Services Department

Date 10/28/19

# Preferred Meals – Food Cost FY 2019-22

## Head Start Sites

NOTES: \*\* Based on two staff per class eating Family Style Meal with children.

### Victor Valley Region:

|           |       |
|-----------|-------|
| Breakfast | 1.260 |
| Lunch     | 2.260 |
| Snack     | 0.650 |

|      |
|------|
| 1.26 |
| 2.26 |
| 0.65 |

| 1 Adelanto (Part Day) 11497 Bartlett Road Adelanto 92301 |                                      |                                    |              |                 |                               |                  |
|----------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type                                                | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                                | 45                                   | 128                                | 1.262        | 7,267.50        | 5                             | 957.68           |
| Lunch                                                    | 90                                   | 128                                | 2.265        | 25,035.20       | 12                            | 3,271.35         |
| Snack                                                    | 45                                   | 128                                | 0.652        | 3,744.00        | 5                             | 499.20           |
| Total Food Cost:                                         |                                      |                                    |              | \$7,050.60      |                               | 4,830.34         |

| 2 Adelanto (Extended Duration) |                                      |                                    |              |                 |                               |                  |
|--------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                      | 16                                   | 175                                | 1.262        | 3,539.00        | 2                             | 441.00           |
| Lunch                          | 16                                   | 175                                | 2.262        | 5,339.00        | 2                             | 781.00           |
| Snack                          | 16                                   | 175                                | 0.652        | 1,832.00        | 2                             | 227.50           |
| Total Food Cost:               |                                      |                                    |              | 11,879.00       |                               | 1,449.50         |

| 3 Adelanto (Full Day) |                                      |                                    |              |                 |                               |                  |
|-----------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type             | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast             | 15                                   | 240                                | 1.262        | 4,536.00        | 2                             | 604.80           |
| Lunch                 | 15                                   | 240                                | 2.262        | 9,136.00        | 2                             | 1,084.80         |
| Snack                 | 15                                   | 240                                | 0.652        | 2,340.00        | 2                             | 312.00           |
| Total Food Cost:      |                                      |                                    |              | 16,012.00       |                               | 2,001.60         |

| 4 Apple Valley (Part Day) 13589 Navajo Road, Suite 106-107 Apple Valley 92308 |                                      |                                    |              |                 |                               |                  |
|-------------------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type                                                                     | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                                                     | 31                                   | 128                                | 1.262        | 5,160.96        | 4                             | 845.12           |
| Lunch                                                                         | 64                                   | 128                                | 2.262        | 19,513.92       | 8                             | 2,314.24         |
| Snack                                                                         | 32                                   | 128                                | 0.652        | 2,662.40        | 4                             | 332.80           |
| Total Food Cost:                                                              |                                      |                                    |              | 28,337.28       |                               | 3,892.16         |

| 5 Apple Valley (Extended Duration) |                                      |                                    |              |                 |                               |                  |
|------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type                          | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                          | 45                                   | 175                                | 1.262        | 10,143.00       | 5                             | 1,323.00         |
| Lunch                              | 45                                   | 175                                | 2.262        | 19,193.00       | 5                             | 2,373.00         |
| Snack                              | 45                                   | 175                                | 0.652        | 5,332.50        | 6                             | 682.50           |
| Total Food Cost:                   |                                      |                                    |              | 35,668.50       |                               | 4,878.50         |

| 6 Apple Valley (Full Day) |                                      |                                    |              |                 |                               |                  |
|---------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type                 | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                 | 16                                   | 240                                | 1.262        | 4,839.40        | 2                             | 604.80           |
| Lunch                     | 16                                   | 240                                | 2.262        | 9,579.40        | 2                             | 1,084.80         |
| Snack                     | 16                                   | 240                                | 0.652        | 2,496.00        | 2                             | 312.00           |
| Total Food Cost:          |                                      |                                    |              | 16,912.80       |                               | 2,001.60         |

| 7 Apple Valley (Early Head Start Socialization Days) |                                      |                                    |              |                 |                               |                  |
|------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                            | 0                                    | 0                                  | 1.262        | 0.00            | 0                             | 0.00             |
| Lunch                                                | 30                                   | 24                                 | 2.262        | 1,527.20        | 4                             | 216.85           |
| Snack                                                | 0                                    | 0                                  | 0.652        | 0.00            | 0                             | 0.00             |
| Total Food Cost:                                     |                                      |                                    |              | 1,827.20        |                               | 216.85           |

# Preferred Meals – Food Cost FY 2019-22

## Head Start Sites

NOTES: \*\* Based on two staff per class eating Family Style Meal with children.

|    |                                                                                      |                                      |                                    |              |                  |                               |                  |
|----|--------------------------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| 8  | <b>Barstow (Part Day) 25757 Agate Road Barstow Ca 92311</b>                          |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 28                                   | 128                                | 1.260        | 4,515.84         | 4                             | 545.12           |
|    | Lunch                                                                                | 56                                   | 128                                | 2.260        | 15,196.80        | 8                             | 2,314.24         |
|    | Snack                                                                                | 28                                   | 128                                | 0.550        | 2,320.00         | 4                             | 332.80           |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>28,045.12</b> |                               | <b>6,282.16</b>  |
| 9  | <b>Barstow (Full Day)</b>                                                            |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 16                                   | 176                                | 1.260        | 2,526.00         | 2                             | 441.00           |
|    | Lunch                                                                                | 16                                   | 176                                | 2.260        | 6,328.00         | 2                             | 791.00           |
|    | Snack                                                                                | 16                                   | 176                                | 0.550        | 1,820.00         | 2                             | 237.50           |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>11,476.00</b> |                               | <b>1,469.50</b>  |
| 10 | <b>Barstow (Full Day)</b>                                                            |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 5                                    | 240                                | 1.260        | 1,512.00         | 2                             | 504.00           |
|    | Lunch                                                                                | 5                                    | 240                                | 2.260        | 2,712.00         | 2                             | 1,084.80         |
|    | Snack                                                                                | 5                                    | 240                                | 0.550        | 780.00           | 2                             | 312.00           |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>6,004.00</b>  |                               | <b>2,001.60</b>  |
| 10 | <b>Barstow (EHS - Full Day)</b>                                                      |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 8                                    | 240                                | 1.260        | 2,419.20         | 2                             | 604.80           |
|    | Lunch                                                                                | 8                                    | 240                                | 2.260        | 4,338.20         | 2                             | 1,084.80         |
|    | Snack                                                                                | 8                                    | 240                                | 0.550        | 1,248.00         | 2                             | 312.00           |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>8,006.40</b>  |                               | <b>2,001.60</b>  |
| 11 | <b>Barstow (Early Head Start Socialization Days)</b>                                 |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 0                                    | 0                                  | 1.260        | 0.00             | 0                             | 0.00             |
|    | Lunch                                                                                | 10                                   | 24                                 | 2.260        | 542.40           | 2                             | 108.48           |
|    | Snack                                                                                | 0                                    | 0                                  | 0.550        | 0.00             | 0                             | 0.00             |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>542.40</b>    |                               | <b>108.48</b>    |
| 12 | <b>Hesperia (Part Day) 9352 East "E" Street Hesperia 92345</b>                       |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 64                                   | 128                                | 1.260        | 19,321.92        | 8                             | 1,280.24         |
|    | Lunch                                                                                | 128                                  | 128                                | 2.260        | 37,027.84        | 16                            | 4,528.48         |
|    | Snack                                                                                | 64                                   | 128                                | 0.550        | 5,324.80         | 8                             | 655.50           |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>62,674.60</b> |                               | <b>6,564.32</b>  |
| 13 | <b>Hesperia (Full Day)</b>                                                           |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 30                                   | 240                                | 1.260        | 3,072.00         | 4                             | 1,205.50         |
|    | Lunch                                                                                | 30                                   | 240                                | 2.260        | 18,272.00        | 4                             | 2,159.50         |
|    | Snack                                                                                | 30                                   | 240                                | 0.550        | 4,680.00         | 4                             | 524.00           |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>39,024.00</b> |                               | <b>4,009.20</b>  |
| 14 | <b>Hesperia (Early Head Start Socialization Days)</b>                                |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 0                                    | 0                                  | 1.260        | 0.00             | 0                             | 0.00             |
|    | Lunch                                                                                | 30                                   | 24                                 | 2.260        | 1,527.20         | 4                             | 215.50           |
|    | Snack                                                                                | 0                                    | 0                                  | 0.550        | 0.00             | 0                             | 0.00             |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>1,527.20</b>  |                               | <b>215.50</b>    |
| 15 | <b>Victor Valley Community College (Part Day) 18422 Bear Valley Road Victorville</b> |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                                            | 16                                   | 128                                | 1.260        | 3,580.48         | 2                             | 322.56           |
|    | Lunch                                                                                | 32                                   | 128                                | 2.260        | 9,256.96         | 4                             | 1,157.12         |
|    | Snack                                                                                | 16                                   | 128                                | 0.550        | 1,331.20         | 2                             | 166.40           |
|    | <b>Total Food Cost:</b>                                                              |                                      |                                    |              | <b>18,168.64</b> |                               | <b>1,846.08</b>  |
| 16 | <b>Victor Valley Community College (Full Day)</b>                                    |                                      |                                    |              |                  |                               |                  |
|    | Meal Type                                                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |

## Preferred Meals – Food Cost FY 2019-22 Head Start Sites

| NOTES: ** Based on two staff per class eating Family Style Meal with children. |    |     |       |                  |   |                 |
|--------------------------------------------------------------------------------|----|-----|-------|------------------|---|-----------------|
| Breakfast:                                                                     | 16 | 240 | 1.260 | 4,836.40         | 2 | 634.80          |
| Lunch:                                                                         | 16 | 240 | 2.260 | 8,676.40         | 2 | 1,084.80        |
| Snack:                                                                         | 16 | 240 | 0.550 | 2,495.00         | 2 | 312.00          |
| <b>Total Food Cost:</b>                                                        |    |     |       | <b>16,012.80</b> |   | <b>2,001.60</b> |

| 17 Victor Valley Community College (Early Head Start Full Day) |                                      |                                    |              |                  |                               |                  |
|----------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast:                                                     | 24                                   | 240                                | 1.260        | 7,297.60         | 6                             | 1,514.40         |
| Lunch:                                                         | 24                                   | 240                                | 2.260        | 13,017.60        | 6                             | 3,254.40         |
| Snack:                                                         | 24                                   | 240                                | 0.550        | 3,744.00         | 6                             | 936.00           |
| <b>Total Food Cost:</b>                                        |                                      |                                    |              | <b>24,019.20</b> |                               | <b>6,004.80</b>  |

| 18 Victor Valley Community College (Early Head Start Socialization Days) |                                      |                                    |              |                 |                               |                  |
|--------------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type                                                                | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast:                                                               | 0                                    | 0                                  | 1.260        | 0.00            | 0                             | 0.00             |
| Lunch:                                                                   | 50                                   | 24                                 | 2.260        | 2,712.00        | 5                             | 271.20           |
| Snack:                                                                   | 0                                    | 0                                  | 0.550        | 0.00            | 0                             | 0.00             |
| <b>Total Food Cost:</b>                                                  |                                      |                                    |              | <b>2,712.00</b> |                               | <b>271.20</b>    |

| 19 Victorville (Part Day) 14029 Amargosa Rd. Victorville 92392 |                                      |                                    |              |                  |                               |                  |
|----------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast:                                                     | 64                                   | 128                                | 1.260        | 19,321.92        | 8                             | 1,290.24         |
| Lunch:                                                         | 128                                  | 128                                | 2.260        | 37,027.84        | 16                            | 4,528.48         |
| Snack:                                                         | 64                                   | 128                                | 0.550        | 9,324.80         | 8                             | 565.60           |
| <b>Total Food Cost:</b>                                        |                                      |                                    |              | <b>62,674.66</b> |                               | <b>6,584.32</b>  |

| 20 Victorville (Full Day) |                                      |                                    |              |                  |                               |                  |
|---------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                 | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast:                | 30                                   | 240                                | 1.260        | 9,072.00         | 4                             | 1,208.80         |
| Lunch:                    | 30                                   | 240                                | 2.260        | 15,272.00        | 4                             | 2,159.80         |
| Snack:                    | 30                                   | 240                                | 0.550        | 4,580.00         | 4                             | 624.00           |
| <b>Total Food Cost:</b>   |                                      |                                    |              | <b>30,024.00</b> |                               | <b>4,002.60</b>  |

| 21 Victorville Northgate (Part Day) 17251 Dante St. Victorville, CA 92392 |                                      |                                    |              |                  |                               |                  |
|---------------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                                                 | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast:                                                                | 15                                   | 128                                | 1.260        | 2,419.20         | 3                             | 493.52           |
| Lunch:                                                                    | 30                                   | 128                                | 2.260        | 8,578.40         | 6                             | 1,726.58         |
| Snack:                                                                    | 15                                   | 128                                | 0.550        | 1,245.00         | 3                             | 249.60           |
| <b>Total Food Cost:</b>                                                   |                                      |                                    |              | <b>12,344.60</b> |                               | <b>2,469.12</b>  |

| 22 Victorville Northgate (Full Day) |                                      |                                    |              |                  |                               |                  |
|-------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                           | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast:                          | 16                                   | 240                                | 1.260        | 4,836.40         | 2                             | 634.80           |
| Lunch:                              | 16                                   | 240                                | 2.260        | 8,676.40         | 2                             | 1,084.80         |
| Snack:                              | 16                                   | 240                                | 0.550        | 2,495.00         | 2                             | 312.00           |
| <b>Total Food Cost:</b>             |                                      |                                    |              | <b>16,012.80</b> |                               | <b>2,001.60</b>  |

|                               |                    |                   |                    |                  |
|-------------------------------|--------------------|-------------------|--------------------|------------------|
| <b>Subtotal Victor Valley</b> | <b>Child Meals</b> | <b>440,839.86</b> | <b>Staff Meals</b> | <b>62,938.30</b> |
|-------------------------------|--------------------|-------------------|--------------------|------------------|

# Preferred Meals – Food Cost FY 2019-22

## Head Start Sites

NOTES: \*\* Based on two staff per class eating Family Style Meal with children.

### West End:

|           |       |
|-----------|-------|
| Breakfast | 1.265 |
| Lunch     | 2.260 |
| Snack     | 0.650 |

|      |
|------|
| 1.25 |
| 2.25 |
| 0.65 |

| 1                | Chino (Part Day) 5585 Riverside Drive Chino 91710 |                                    |              |                 |                                  |                  |  |
|------------------|---------------------------------------------------|------------------------------------|--------------|-----------------|----------------------------------|------------------|--|
| Meal Type        | Estimated Number of<br>Servings Per Day           | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff<br>Meals ** | Staff Meals Cost |  |
| Breakfast        | 48                                                | 126                                | 1.250        | 7,241.44        | 6                                | 967.68           |  |
| Lunch            | 96                                                | 126                                | 2.250        | 27,776.88       | 12                               | 3,471.36         |  |
| Snack            | 48                                                | 126                                | 0.650        | 3,993.60        | 6                                | 499.20           |  |
| Total Food Cost: |                                                   |                                    |              | \$8,606.92      |                                  | 4,968.24         |  |

| Chino (Full Day) |                                      |                                    |              |                 |                               |                  |
|------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type        | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast        | 32                                   | 175                                | 1.260        | 7,056.00        | 4                             | 867.00           |
| Lunch            | 32                                   | 175                                | 2.260        | 12,656.00       | 4                             | 1,592.00         |
| Snack            | 32                                   | 175                                | 0.650        | 3,540.00        | 4                             | 455.00           |
| Total Food Cost: |                                      |                                    |              | 23,262.00       |                               | 2,914.00         |

|   |                                   |                                      |                                    |              |                 |                               |                  |
|---|-----------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| 2 | Chino (Early Head Start Full Day) |                                      |                                    |              |                 |                               |                  |
|   | Meal Type                         | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|   | Breakfast                         | 8                                    | 240                                | 1.260        | 2,419.20        | 2                             | 604.80           |
|   | Lunch                             | 8                                    | 240                                | 2.260        | 4,339.20        | 2                             | 1,084.80         |
|   | Snack                             | 8                                    | 240                                | 0.650        | 1,248.00        | 2                             | 312.00           |
|   | Total Food Cost:                  |                                      |                                    |              | \$8,006.40      |                               | 2,001.60         |

|   |                                             |                                         |                                    |              |                 |                                  |                  |
|---|---------------------------------------------|-----------------------------------------|------------------------------------|--------------|-----------------|----------------------------------|------------------|
| 3 | Chino (Early Head Start Socialization Days) |                                         |                                    |              |                 |                                  |                  |
|   | Meal Type                                   | Estimated Number of<br>Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff<br>Meals ** | Staff Meals Cost |
|   | Breakfast                                   | 8                                       | 0                                  | 1.250        | 0.00            | 0                                | 0.00             |
|   | Lunch                                       | 16                                      | 24                                 | 2.250        | 542.40          | 2                                | 135.48           |
|   | Snack                                       | 8                                       | 0                                  | 0.650        | 0.00            | 0                                | 0.00             |
|   | Total Food Cost:                            |                                         |                                    |              | 542.40          |                                  | 108.48           |

|    |                                                               |                                      |                                    |              |                 |                               |                  |
|----|---------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| 23 | Cucamonga (Part Day) 9324 San Bernardino Road Cucamonga 91730 |                                      |                                    |              |                 |                               |                  |
|    | Meal Type                                                     | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                                     | 72                                   | 126                                | 1.260        | 11,773.44       | 12                            | 1,612.80         |
|    | Lunch                                                         | 146                                  | 126                                | 2.260        | 42,234.88       | 20                            | 5,765.60         |
|    | Snack                                                         | 72                                   | 126                                | 0.650        | 5,073.60        | 12                            | 832.00           |
|    | Total Food Cost:                                              |                                      |                                    |              | \$69,081.92     |                               | \$8,210.40       |

|    |                                                     |                                      |                                    |              |                 |                               |                  |
|----|-----------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| 24 | Ontario Maple (Part Day) 555 W. Maple Ontario 91762 |                                      |                                    |              |                 |                               |                  |
|    | Meal Type                                           | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast                                           | 93                                   | 175                                | 1.260        | 28,506.50       | 12                            | 2,645.00         |
|    | Lunch                                               | 93                                   | 175                                | 2.260        | 26,781.50       | 12                            | 4,745.00         |
|    | Snack                                               | 93                                   | 175                                | 0.650        | 10,678.75       | 12                            | 1,365.00         |
|    | Total Food Cost:                                    |                                      |                                    |              | 87,666.75       |                               | 8,755.00         |

|    |                                   |                                      |                                    |              |                 |                               |                  |
|----|-----------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| 25 | Ontario Maple (Extended Duration) |                                      |                                    |              |                 |                               |                  |
|    | Meal Type                         | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|    | Breakfast:                        | 32                                   | 175                                | 1.250        | 7,056.00        | 4                             | 867.00           |
|    | Lunch:                            | 32                                   | 175                                | 2.260        | 12,656.00       | 4                             | 1,592.00         |
|    | Snack:                            | 32                                   | 175                                | 0.650        | 3,540.00        | 4                             | 455.00           |
|    | Total Food Cost:                  |                                      |                                    |              | 23,262.00       |                               | 2,914.00         |

|           |                                      |                                    |              |                 |  |                               |                  |  |
|-----------|--------------------------------------|------------------------------------|--------------|-----------------|--|-------------------------------|------------------|--|
| 26        | Ontario Maple (Full Day)             |                                    |              |                 |  |                               |                  |  |
| Meal Type | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost |  | Estimated # of Staff Meals ** | Staff Meals Cost |  |
| Breakfast | 47                                   | 240                                | 1.260        | 14,212.80       |  | 8                             | 2,419.20         |  |
| Lunch     | 47                                   | 240                                | 2.260        | 25,492.80       |  | 8                             | 4,339.20         |  |
| Snack     | 47                                   | 240                                | 0.650        | 7,332.00        |  | 8                             | 1,248.00         |  |

## Preferred Meals – Food Cost FY 2019-22 Head Start Sites

| NOTES: ** Based on two staff per class eating Family Style Meal with children. |                                                             |                                    |              |                 |                      |                  |
|--------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------------------|--------------|-----------------|----------------------|------------------|
| Total Food Cost:                                                               |                                                             |                                    |              | 47,087.60       |                      | 8,008.40         |
| 27                                                                             | Ontario Westminster (Part Day) 720 N. Sultana Ontario 91764 |                                    |              |                 |                      |                  |
| Meal Type                                                                      | Estimated Number of                                         | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff | Staff Meals Cost |
| Breakfast:                                                                     | 56                                                          | 128                                | 1.252        | 9,031.68        | 8                    | 1,290.24         |
| Lunch                                                                          | 112                                                         | 128                                | 2.260        | 32,399.36       | 16                   | 4,528.48         |
| Snack                                                                          | 56                                                          | 128                                | 0.550        | 4,559.20        | 8                    | 595.60           |
| Total Food Cost:                                                               |                                                             |                                    |              | 46,090.24       |                      | 6,584.32         |
| 28                                                                             | Ontario Westminster                                         |                                    |              |                 |                      |                  |
| Meal Type                                                                      | Estimated Number of                                         | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff | Staff Meals Cost |
| Breakfast:                                                                     | 14                                                          | 175                                | 1.252        | 3,087.00        | 2                    | 441.00           |
| Lunch                                                                          | 14                                                          | 175                                | 2.260        | 5,537.00        | 2                    | 791.00           |
| Snack                                                                          | 14                                                          | 175                                | 0.550        | 1,592.50        | 2                    | 227.50           |
| Total Food Cost:                                                               |                                                             |                                    |              | 10,216.50       |                      | 1,460.50         |
|                                                                                |                                                             |                                    |              |                 |                      |                  |
| NOTES: ** Based on two staff per class eating Family Style Meal with children. |                                                             |                                    |              |                 |                      |                  |
| 29                                                                             | Upland (Part Day) 732 N. 3rd Ave Upland 91766               |                                    |              |                 |                      |                  |
| Meal Type                                                                      | Estimated Number of                                         | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff | Staff Meals Cost |
| Breakfast:                                                                     | 56                                                          | 128                                | 1.252        | 9,031.68        | 8                    | 1,290.24         |
| Lunch                                                                          | 112                                                         | 128                                | 2.260        | 32,399.36       | 16                   | 4,528.48         |
| Snack                                                                          | 56                                                          | 128                                | 0.550        | 4,559.20        | 8                    | 595.60           |
| Total Food Cost:                                                               |                                                             |                                    |              | 46,090.24       |                      | 6,584.32         |
| Subtotal West-End                                                              |                                                             |                                    | Child Meals  | 372,141.97      | Staff Meals          | 52,508.26        |

# Preferred Meals – Food Cost FY 2019-22

## Head Start Sites

### Central:

|           |      |
|-----------|------|
| Breakfast | 1.26 |
| Lunch     | 2.26 |
| Snack     | 0.65 |

|      |
|------|
| 1.26 |
| 2.26 |
| 0.65 |

|   |                                                                |                                      |                                    |              |                 |                               |                  |
|---|----------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| 4 | Fontana Citrus (Part Day) 9135 Citrus Ave Fontana 92335        |                                      |                                    |              |                 |                               |                  |
|   | Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|   | Breakfast                                                      | 48                                   | 128                                | 1.260        | 7,741.44        | 5                             | 957.59           |
|   | Lunch                                                          | 96                                   | 128                                | 2.260        | 22,772.96       | 12                            | 3,471.36         |
|   | Snack                                                          | 48                                   | 128                                | 0.650        | 3,952.80        | 6                             | 499.20           |
|   | Total Food Cost:                                               |                                      |                                    |              | \$9,566.92      |                               | 4,028.24         |
| 5 | Fontana Citrus (Extend Duration)                               |                                      |                                    |              |                 |                               |                  |
|   | Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|   | Breakfast                                                      | 16                                   | 226                                | 1.260        | 4,596.48        | 4                             | 1,149.12         |
|   | Lunch                                                          | 32                                   | 226                                | 2.260        | 15,485.96       | 8                             | 4,122.24         |
|   | Snack                                                          | 16                                   | 226                                | 0.650        | 2,371.20        | 4                             | 592.80           |
|   | Total Food Cost:                                               |                                      |                                    |              | \$8,453.64      |                               | 5,864.16         |
| 5 | Fontana Citrus (Full Day)                                      |                                      |                                    |              |                 |                               |                  |
|   | Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|   | Breakfast                                                      | 16                                   | 240                                | 1.260        | 4,536.48        | 4                             | 1,205.52         |
|   | Lunch                                                          | 32                                   | 240                                | 2.260        | 8,875.40        | 4                             | 3,169.60         |
|   | Snack                                                          | 16                                   | 240                                | 0.650        | 2,496.00        | 4                             | \$24.00          |
|   | Total Food Cost:                                               |                                      |                                    |              | 16,811.88       |                               | 4,099.12         |
| 6 | Fontana Citrus (Early Head Start Socialization Days)           |                                      |                                    |              |                 |                               |                  |
|   | Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|   | Breakfast                                                      | 0                                    | 0                                  | 1.260        | 0.00            | 0                             | 0.00             |
|   | Lunch                                                          | 60                                   | 24                                 | 2.260        | 2,712.00        | 8                             | 433.92           |
|   | Snack                                                          | 0                                    | 0                                  | 0.650        | 0.00            | 0                             | 0.00             |
|   | Total Food Cost:                                               |                                      |                                    |              | 2,712.00        |                               | 433.92           |
| 7 | Fontana Citrus (EHS Full Day)                                  |                                      |                                    |              |                 |                               |                  |
|   | Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|   | Breakfast                                                      | 0                                    | 240                                | 1.260        | 2,419.20        | 2                             | \$34.92          |
|   | Lunch                                                          | 6                                    | 240                                | 2.260        | 4,339.20        | 2                             | 1,054.80         |
|   | Snack                                                          | 6                                    | 240                                | 0.650        | 1,248.00        | 2                             | 212.00           |
|   | Total Food Cost:                                               |                                      |                                    |              | 8,006.40        |                               | 2,001.80         |
| 8 | Rialto - Eucalyptus (Part Day) 485 Eucalyptus Ave Rialto 92376 |                                      |                                    |              |                 |                               |                  |
|   | Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|   | Breakfast                                                      | 39                                   | 128                                | 1.26         | 5,289.92        | 5                             | 957.59           |
|   | Lunch                                                          | 78                                   | 128                                | 2.26         | 22,553.84       | 12                            | 3,471.36         |
|   | Snack                                                          | 39                                   | 128                                | 0.65         | 3,244.90        | 6                             | 499.20           |
|   | Total Food Cost:                                               |                                      |                                    |              | \$2,088.66      |                               | 4,928.24         |
| 9 | Rialto Eucalyptus (Full Day)                                   |                                      |                                    |              |                 |                               |                  |
|   | Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
|   | Breakfast                                                      | 40                                   | 240                                | 1.26         | 12,096.00       | 5                             | 1,514.40         |
|   | Lunch                                                          | 40                                   | 240                                | 1.26         | 21,595.92       | 5                             | 3,254.40         |
|   | Snack                                                          | 40                                   | 240                                | 0.65         | \$,240.00       | 5                             | 935.00           |

# Preferred Meals – Food Cost FY 2019-22

## Head Start Sites

NOTES: \*\* Based on two staff per class eating Family Style Meal with children.

|                         |           |          |
|-------------------------|-----------|----------|
| <b>Total Food Cost:</b> | 40,082.00 | 6,004.80 |
|-------------------------|-----------|----------|

|           |                                     |                                             |                                           |                     |                        |                                      |
|-----------|-------------------------------------|---------------------------------------------|-------------------------------------------|---------------------|------------------------|--------------------------------------|
| <b>10</b> | <b>Rialto Eucalyptus (Part Day)</b> |                                             |                                           |                     |                        |                                      |
|           | <b>Meal Type</b>                    | <b>Estimated Number of Servings Per Day</b> | <b>Estimated Number of Operating Days</b> | <b>Unit Price *</b> | <b>Child Meal Cost</b> | <b>Estimated # of Staff Meals **</b> |
|           | Breakfast                           | 38                                          | 226                                       | 1.25                | 11,203.92              | 6                                    |
|           | Lunch                               | 78                                          | 226                                       | 2.25                | 40,191.94              | 12                                   |
|           | Snack                               | 38                                          | 226                                       | 0.55                | 5,379.93               | 6                                    |
|           | <b>Total Food Cost:</b>             |                                             |                                           |                     | 57,176.68              | 8,798.24                             |

|           |                                                                         |                                             |                                           |                     |                        |                                      |
|-----------|-------------------------------------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------|------------------------|--------------------------------------|
| <b>11</b> | <b>Rialto Renaissance (Part Day) 1360 W. Foothill Blvd Rialto 92376</b> |                                             |                                           |                     |                        |                                      |
|           | <b>Meal Type</b>                                                        | <b>Estimated Number of Servings Per Day</b> | <b>Estimated Number of Operating Days</b> | <b>Unit Price *</b> | <b>Child Meal Cost</b> | <b>Estimated # of Staff Meals **</b> |
|           | Breakfast                                                               | 93                                          | 128                                       | 1.25                | 14,999.04              | 12                                   |
|           | Lunch                                                                   | 186                                         | 128                                       | 2.25                | 53,806.08              | 24                                   |
|           | Snack                                                                   | 93                                          | 128                                       | 0.55                | 7,237.60               | 12                                   |
|           | <b>Total Food Cost:</b>                                                 |                                             |                                           |                     | 76,042.72              | 8,676.48                             |

|           |                                                                 |                                             |                                           |                     |                        |                                      |
|-----------|-----------------------------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------|------------------------|--------------------------------------|
| <b>12</b> | <b>Rialto Willow (Full Day) 1432 W. Willow Ave Rialto 92378</b> |                                             |                                           |                     |                        |                                      |
|           | <b>Meal Type</b>                                                | <b>Estimated Number of Servings Per Day</b> | <b>Estimated Number of Operating Days</b> | <b>Unit Price *</b> | <b>Child Meal Cost</b> | <b>Estimated # of Staff Meals **</b> |
|           | Breakfast                                                       | 24                                          | 240                                       | 1.25                | 7,257.60               | 4                                    |
|           | Lunch                                                           | 24                                          | 240                                       | 2.25                | 13,017.60              | 4                                    |
|           | Snack                                                           | 24                                          | 240                                       | 0.55                | 3,744.00               | 4                                    |
|           | <b>Total Food Cost:</b>                                         |                                             |                                           |                     | 24,019.20              | 4,005.20                             |

**Subtotal Central** Child Meals **319,561.80** Staff Meals **50,860.08**

### Inland:

|           |      |
|-----------|------|
| Breakfast | 1.25 |
| Lunch     | 2.25 |
| Snack     | 0.55 |

|      |
|------|
| 1.25 |
| 2.25 |
| 0.55 |

|           |                                                  |                                             |                                           |                     |                        |                                      |
|-----------|--------------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------|------------------------|--------------------------------------|
| <b>30</b> | <b>Baker FLC (Part Day) San Bernardino 92407</b> |                                             |                                           |                     |                        |                                      |
|           | <b>Meal Type</b>                                 | <b>Estimated Number of Servings Per Day</b> | <b>Estimated Number of Operating Days</b> | <b>Unit Price *</b> | <b>Child Meal Cost</b> | <b>Estimated # of Staff Meals **</b> |
|           | Breakfast                                        | 16                                          | 128                                       | 1.25                | 2,560.00               | 2                                    |
|           | Lunch                                            | 32                                          | 128                                       | 2.25                | 9,256.96               | 4                                    |
|           | Snack                                            | 16                                          | 128                                       | 0.55                | 1,331.20               | 2                                    |
|           | <b>Total Food Cost:</b>                          |                                             |                                           |                     | 13,148.16              | 8,448.00                             |

|           |                             |                                             |                                           |                     |                        |                                      |
|-----------|-----------------------------|---------------------------------------------|-------------------------------------------|---------------------|------------------------|--------------------------------------|
| <b>31</b> | <b>Baker FLC (Full Day)</b> |                                             |                                           |                     |                        |                                      |
|           | <b>Meal Type</b>            | <b>Estimated Number of Servings Per Day</b> | <b>Estimated Number of Operating Days</b> | <b>Unit Price *</b> | <b>Child Meal Cost</b> | <b>Estimated # of Staff Meals **</b> |
|           | Breakfast                   | 16                                          | 175                                       | 1.25                | 3,525.00               | 2                                    |
|           | Snack                       | 16                                          | 175                                       | 0.55                | 9.00                   | 2                                    |
|           | Lunch                       | 16                                          | 175                                       | 2.25                | 1,825.00               | 2                                    |
|           | <b>Total Food Cost:</b>     |                                             |                                           |                     | 5,349.00               | 1,459.00                             |

|           |                                                                             |                                             |                                           |                     |                        |                                      |
|-----------|-----------------------------------------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------|------------------------|--------------------------------------|
| <b>33</b> | <b>Boys &amp; Girls Club (Part Day) 1180 W. 9th St San Bernardino 92411</b> |                                             |                                           |                     |                        |                                      |
|           | <b>Meal Type</b>                                                            | <b>Estimated Number of Servings Per Day</b> | <b>Estimated Number of Operating Days</b> | <b>Unit Price *</b> | <b>Child Meal Cost</b> | <b>Estimated # of Staff Meals **</b> |
|           | Breakfast                                                                   | 64                                          | 128                                       | 1.25                | 10,321.92              | 8                                    |
|           | Lunch                                                                       | 128                                         | 128                                       | 2.25                | 37,027.84              | 16                                   |
|           | Snack                                                                       | 64                                          | 128                                       | 0.55                | 5,324.96               | 8                                    |
|           | <b>Total Food Cost:</b>                                                     |                                             |                                           |                     | 52,674.68              | 6,684.32                             |

|           |                                                                      |                                             |                                           |                     |                        |                                      |
|-----------|----------------------------------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------|------------------------|--------------------------------------|
| <b>30</b> | <b>Del Rosa (Part Day) 2382 N. Del Rosa Ave San Bernardino 92404</b> |                                             |                                           |                     |                        |                                      |
|           | <b>Meal Type</b>                                                     | <b>Estimated Number of Servings Per Day</b> | <b>Estimated Number of Operating Days</b> | <b>Unit Price *</b> | <b>Child Meal Cost</b> | <b>Estimated # of Staff Meals **</b> |
|           | Breakfast                                                            | 64                                          | 128                                       | 1.25                | 10,321.92              | 8                                    |
|           | Lunch                                                                | 128                                         | 128                                       | 2.25                | 37,027.84              | 16                                   |
|           | Snack                                                                | 64                                          | 128                                       | 0.55                | 5,324.96               | 8                                    |
|           | <b>Total Food Cost:</b>                                              |                                             |                                           |                     | 52,674.68              | 6,684.32                             |

|           |                                                                      |                                             |                                           |                     |                        |                                      |
|-----------|----------------------------------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------|------------------------|--------------------------------------|
| <b>31</b> | <b>Del Rosa (Part Day) 2382 N. Del Rosa Ave San Bernardino 92404</b> |                                             |                                           |                     |                        |                                      |
|           | <b>Meal Type</b>                                                     | <b>Estimated Number of Servings Per Day</b> | <b>Estimated Number of Operating Days</b> | <b>Unit Price *</b> | <b>Child Meal Cost</b> | <b>Estimated # of Staff Meals **</b> |
|           | Breakfast                                                            | 48                                          | 175                                       | 1.25                | 10,584.00              | 8                                    |
|           | Lunch                                                                | 48                                          | 175                                       | 2.25                | 18,984.00              | 8                                    |
|           | Snack                                                                | 48                                          | 175                                       | 0.55                | 5,450.00               | 5                                    |
|           | <b>Total Food Cost:</b>                                              |                                             |                                           |                     | 35,018.00              | 4,378.60                             |

|           |                                          |  |  |  |  |  |
|-----------|------------------------------------------|--|--|--|--|--|
| <b>30</b> | <b>Grand Terrace (Extended Duration)</b> |  |  |  |  |  |
|-----------|------------------------------------------|--|--|--|--|--|

## Preferred Meals – Food Cost FY 2019-22 Head Start Sites

| NOTES: ** Based on two staff per class eating Family Style Meal with children. |                                      |                                    |              |                  |                               |                  |
|--------------------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                                                      | 64                                   | 175                                | 1.26         | 14,112.00        | 8                             | 974.00           |
| Lunch                                                                          | 64                                   | 175                                | 2.26         | 25,312.00        | 8                             | 3,154.00         |
| Snack                                                                          | 64                                   | 175                                | 0.66         | 7,280.00         | 8                             | 910.00           |
| <b>Total Food Cost:</b>                                                        |                                      |                                    |              | <b>46,704.00</b> |                               | <b>6,038.00</b>  |

| 31 Grand Terrace (Full Day) |                                      |                                    |              |                  |                               |                  |
|-----------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                   | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                   | 16                                   | 240                                | 1.26         | 4,838.40         | 6                             | 814.40           |
| Lunch                       | 16                                   | 240                                | 2.26         | 8,578.40         | 6                             | 3,254.40         |
| Snack                       | 16                                   | 240                                | 0.66         | 2,496.00         | 6                             | 936.00           |
| <b>Total Food Cost:</b>     |                                      |                                    |              | <b>16,012.80</b> |                               | <b>6,004.80</b>  |

| 32 Highland (Part Day) 26887 5th Street Highland 92346 |                                      |                                    |              |                  |                               |                  |
|--------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                              | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                              | 48                                   | 128                                | 1.26         | 7,741.44         | 6                             | 967.56           |
| Snack                                                  | 96                                   | 128                                | 2.26         | 0.00             | 6                             | 1,738.68         |
| Lunch                                                  | 48                                   | 128                                | 0.66         | 3,991.60         | 6                             | 298.20           |
| <b>Total Food Cost:</b>                                |                                      |                                    |              | <b>11,733.04</b> |                               | <b>3,004.44</b>  |

| 33 Mill (Part Day) 503 East Central Ave San Bernardino 92408 |                                      |                                    |              |                  |                               |                  |
|--------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                                    | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                                    | 64                                   | 128                                | 1.26         | 10,321.92        | 8                             | 1,339.34         |
| Lunch                                                        | 128                                  | 128                                | 2.26         | 37,027.84        | 16                            | 4,128.48         |
| Snack                                                        | 64                                   | 128                                | 0.66         | 5,324.80         | 8                             | 565.50           |
| <b>Total Food Cost:</b>                                      |                                      |                                    |              | <b>62,674.56</b> |                               | <b>6,033.32</b>  |

| 34 Mill (Full Day)      |                                      |                                    |              |                  |                               |                  |
|-------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type               | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast               | 92                                   | 240                                | 1.26         | 27,820.80        | 12                            | 3,629.80         |
| Lunch                   | 92                                   | 240                                | 2.26         | 49,920.00        | 12                            | 6,504.80         |
| Snack                   | 92                                   | 240                                | 0.66         | 14,352.00        | 12                            | 1,872.00         |
| <b>Total Food Cost:</b> |                                      |                                    |              | <b>92,092.80</b> |                               | <b>12,006.60</b> |

| 15 Redlands South (Part Day) 15 North Center Street Redlands 92374 |                                      |                                    |              |                  |                               |                  |
|--------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                                          | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                                          | 81                                   | 128                                | 1.26         | 9,828.08         | 2                             | 322.56           |
| Lunch                                                              | 128                                  | 128                                | 2.26         | 35,581.44        | 4                             | 1,157.12         |
| Snack                                                              | 62                                   | 128                                | 0.66         | 5,159.40         | 2                             | 155.40           |
| <b>Total Food Cost:</b>                                            |                                      |                                    |              | <b>60,577.92</b> |                               | <b>1,635.08</b>  |

| 16 Redlands South (Early Head Start Socialization Days) |                                      |                                    |              |                 |                               |                  |
|---------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|------------------|
| Meal Type                                               | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                               | 0                                    | 0                                  | 1.26         | 0.00            | 0                             | 0.00             |
| Lunch                                                   | 30                                   | 24                                 | 2.26         | 1,527.20        | 4                             | 216.96           |
| Snack                                                   | 0                                    | 0                                  | 0.66         | 0.00            | 0                             | 0.00             |
| <b>Total Food Cost:</b>                                 |                                      |                                    |              | <b>1,527.20</b> |                               | <b>216.96</b>    |

| 17 Redlands Valencia Grove (Full Day) |                                      |                                    |              |                  |                               |                  |
|---------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                             | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                             | 14                                   | 228                                | 1.26         | 4,021.92         | 2                             | 574.56           |
| Lunch                                 | 28                                   | 228                                | 2.26         | 14,427.84        | 4                             | 2,061.12         |
| Snack                                 | 14                                   | 228                                | 0.66         | 2,074.80         | 2                             | 295.40           |
| <b>Total Food Cost:</b>               |                                      |                                    |              | <b>20,524.56</b> |                               | <b>2,931.08</b>  |

| 18 San Bernardino Parks & Recs (Part Day) 2969 Flores St San Bernardino 92411 |                                      |                                    |              |                  |                               |                  |
|-------------------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                                                     | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                                                     | 15                                   | 128                                | 1.26         | 5,418.20         | 2                             | 322.56           |
| Lunch                                                                         | 30                                   | 128                                | 2.26         | 5,578.40         | 4                             | 1,157.12         |
| Snack                                                                         | 15                                   | 128                                | 0.66         | 1,245.00         | 2                             | 155.40           |
| <b>Total Food Cost:</b>                                                       |                                      |                                    |              | <b>12,241.60</b> |                               | <b>1,635.08</b>  |

| 18 San Bernardino Parks & Recs (Part Day) 2969 Flores St San Bernardino 92411 |                                      |                                    |              |                  |                               |                  |
|-------------------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|------------------|-------------------------------|------------------|
| Meal Type                                                                     | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost  | Estimated # of Staff Meals ** | Staff Meals Cost |
| Breakfast                                                                     | 15                                   | 175                                | 1.26         | 3,237.50         | 2                             | 221.00           |
| Lunch                                                                         | 15                                   | 175                                | 2.26         | 5,330.50         | 2                             | 791.00           |
| Snack                                                                         | 15                                   | 175                                | 0.66         | 1,798.25         | 2                             | 227.50           |
| <b>Total Food Cost:</b>                                                       |                                      |                                    |              | <b>10,366.25</b> |                               | <b>1,239.50</b>  |

## Preferred Meals – Food Cost FY 2019-22 Head Start Sites

NOTES: \*\* Based on two staff per class eating Family Style Meal with children.

| 35 Waterman Gardens (Part Day) 472 Crestview Ave San Bernardino 92410 |                                      |                                    |              |                 |                               |                 |
|-----------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|-----------------|
| Meal Type                                                             | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meal Cost |
| Breakfast                                                             | 16                                   | 126                                | 1.26         | 2,593.48        | 2                             | 332.68          |
| Lunch                                                                 | 32                                   | 126                                | 2.26         | 9,255.56        | 4                             | 1,167.12        |
| Snack                                                                 | 16                                   | 126                                | 0.65         | 1,331.20        | 2                             | 155.43          |
| Total Food Cost:                                                      |                                      |                                    |              | 13,180.24       |                               | 1,645.23        |

| 36 Waterman Gardens II (Full Day) |                                      |                                    |              |                 |                               |                 |
|-----------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|-----------------|
| Meal Type                         | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meal Cost |
| Breakfast                         | 14                                   | 175                                | 1.26         | 3,087.00        | 2                             | 441.00          |
| Lunch                             | 14                                   | 175                                | 2.26         | 5,597.00        | 2                             | 441.00          |
| Snack                             | 14                                   | 175                                | 0.65         | 1,582.50        | 2                             | 237.50          |
| Total Food Cost:                  |                                      |                                    |              | 10,216.50       |                               | 1,109.50        |

| 37 Yucaipa (Part Day) 12236 California Yucaipa 92399 |                                      |                                    |              |                 |                               |                 |
|------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|-----------------|
| Meal Type                                            | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meal Cost |
| Breakfast                                            | 41                                   | 126                                | 1.26         | 5,512.48        | 8                             | 1,380.34        |
| Lunch                                                | 62                                   | 126                                | 2.26         | 23,723.96       | 16                            | 4,529.48        |
| Snack                                                | 41                                   | 126                                | 0.65         | 3,411.20        | 8                             | 655.60          |
| Total Food Cost:                                     |                                      |                                    |              | 32,744.64       |                               | 6,564.82        |

| 38 Yucaipa (Early Head Start Socialization Days) |                                      |                                    |              |                 |                               |                 |
|--------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|-----------------|
| Meal Type                                        | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meal Cost |
| Breakfast                                        | 0                                    | 0                                  | 1.26         | 0.00            | 0                             | 0.00            |
| Lunch                                            | 20                                   | 24                                 | 2.26         | 1,084.80        | 4                             | 216.96          |
| Snack                                            | 0                                    | 0                                  | 0.65         | 0.00            | 0                             | 0.00            |
| Total Food Cost:                                 |                                      |                                    |              | 1,084.80        |                               | 216.96          |

Subtotal Inland

Child Meals

532,329.87

Staff Meals

71,749.56

### Low Desert:

|           |      |
|-----------|------|
| Breakfast | 1.26 |
| Lunch     | 2.26 |
| Snack     | 0.65 |

|      |
|------|
| 1.26 |
| 2.26 |
| 0.65 |

| 39 Twenty-nine Palms (Part Day) 71409 29 Palms Hwy 29 Palms 92277 |                                      |                                    |              |                 |                               |                 |
|-------------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|-----------------|
| Meal Type                                                         | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meal Cost |
| Breakfast                                                         | 30                                   | 175                                | 1.26         | 5,515.00        | 4                             | 592.00          |
| Lunch                                                             | 30                                   | 175                                | 2.26         | 11,865.00       | 4                             | 3,532.00        |
| Snack                                                             | 30                                   | 175                                | 0.65         | 3,412.50        | 4                             | 455.00          |
| Total Food Cost:                                                  |                                      |                                    |              | 21,892.50       |                               | 2,919.00        |

| 40 Yucca Valley (Part Day) 56389 Pima Trail Yucca Valley 92284 |                                      |                                    |              |                 |                               |                 |
|----------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|-----------------|
| Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meal Cost |
| Breakfast                                                      | 32                                   | 126                                | 1.26         | 5,159.96        | 4                             | 645.12          |
| Lunch                                                          | 64                                   | 126                                | 2.26         | 19,513.92       | 8                             | 3,314.24        |
| Snack                                                          | 32                                   | 126                                | 0.65         | 3,662.40        | 4                             | 332.50          |
| Total Food Cost:                                               |                                      |                                    |              | 28,337.28       |                               | 3,992.16        |

| 41 Yucca Valley (Part Day) 56389 Pima Trail Yucca Valley 92284 |                                      |                                    |              |                 |                               |                 |
|----------------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|-----------------|
| Meal Type                                                      | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meal Cost |
| Breakfast                                                      | 16                                   | 175                                | 1.26         | 3,528.00        | 2                             | 441.00          |
| Lunch                                                          | 16                                   | 175                                | 2.26         | 6,328.00        | 2                             | 791.00          |
| Snack                                                          | 16                                   | 175                                | 0.65         | 1,320.00        | 2                             | 237.50          |
| Total Food Cost:                                               |                                      |                                    |              | 11,676.00       |                               | 1,469.50        |

| 42 Yucca Valley (Early Head Start Socialization Days) |                                      |                                    |              |                 |                               |                 |
|-------------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------|-------------------------------|-----------------|
| Meal Type                                             | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost | Estimated # of Staff Meals ** | Staff Meal Cost |
| Breakfast                                             | 0                                    | 0                                  | 1.26         | 0.00            | 0                             | 0.00            |
| Lunch                                                 | 10                                   | 24                                 | 2.26         | 542.40          | 2                             | 138.48          |
| Snack                                                 | 0                                    | 0                                  | 0.65         | 0.00            | 0                             | 0.00            |
| Total Food Cost:                                      |                                      |                                    |              | 542.40          |                               | 138.48          |

Subtotal Low Desert

Child Meals

60,448.18

Staff Meals

7,779.14

## Preferred Meals – Food Cost FY 2019-22 Head Start Sites

NOTES: \*\* Based on two staff per class eating Family Style Meal with children.

### Mountain Area:

|           |      |
|-----------|------|
| Breakfast | 1.25 |
| Lunch     | 3.25 |
| Snack     | 0.55 |

|      |
|------|
| 1.25 |
| 3.25 |
| 0.55 |

|                        |                                                   |                                      |                                    |              |                       |                               |                  |
|------------------------|---------------------------------------------------|--------------------------------------|------------------------------------|--------------|-----------------------|-------------------------------|------------------|
| 43                     | Crestline (Part Day) 22836 Fir Ln Crestline 92325 |                                      |                                    |              |                       |                               |                  |
|                        | Meal Type                                         | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost       | Estimated # of Staff Meals ** | Staff Meals Cost |
|                        | Breakfast                                         | 36                                   | 126                                | 1.25         | 4,635.40              | 4                             | 545.12           |
|                        | Lunch                                             | 60                                   | 126                                | 3.25         | 17,355.00             | 5                             | 2,314.34         |
|                        | Snack                                             | 36                                   | 126                                | 0.55         | 2,495.00              | 4                             | 322.92           |
|                        | Total Food Cost:                                  |                                      |                                    |              | 24,885.40             |                               | 3,282.38         |
| 44                     | Crestline (Early Head Start Socialization Days)   |                                      |                                    |              |                       |                               |                  |
|                        | Meal Type                                         | Estimated Number of Servings Per Day | Estimated Number of Operating Days | Unit Price * | Child Meal Cost       | Estimated # of Staff Meals ** | Staff Meals Cost |
|                        | Breakfast                                         | 0                                    | 0                                  | 1.25         | 0.00                  | 0                             | 0.00             |
|                        | Lunch                                             | 10                                   | 24                                 | 3.25         | \$42.45               | 2                             | 155.48           |
|                        | Snack                                             | 0                                    | 0                                  | 0.55         | 0.00                  | 0                             | 0.00             |
|                        | Total Food Cost:                                  |                                      |                                    |              | \$42.45               |                               | 155.48           |
| Subtotal Mountain Area |                                                   |                                      |                                    |              | Child Meals 25,233.60 | Staff Meals 3,400.64          |                  |

## Summary

|                  |               |                    |                    |
|------------------|---------------|--------------------|--------------------|
|                  | <b>Totals</b> | <b>Child Meals</b> | <b>Staff Meals</b> |
| Total Meals Cost | 1,999,791     | 1,750,555          | 249,236            |

| Meals Detail |           |             |             |
|--------------|-----------|-------------|-------------|
|              | Total     | Child Meals | Staff Meals |
| Breakfast    | 486,489   | 425,699     | 60,790      |
| Lunch        | 1,262,253 | 1,105,167   | 157,086     |
| Snack        | 251,050   | 219,690     | 31,360      |
| Total        | 1,999,791 | 1,750,555   | 249,236     |