

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-765 A-39

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	<u>Kelly Welty, Chief Deputy Director of Sheriff's Administration</u>
Telephone Number	<u>(909) 387-0640</u>
Contractor	<u>City of Chino Hills</u>
Contractor Representative	<u>Benjamin Montgomery, City Manager</u>
Telephone Number	<u>(909) 364-2610</u>
Contract Term	<u>07/01/2024 through 06/30/2025</u>
Original Contract Amount	<u>\$18,477,741</u>
Amendment Amount	<u>-----</u>
Total Contract Amount	<u>\$18,477,741</u>
Cost Center	<u>4413751000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 39

Effective July 1, 2024, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 25 2024

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Jynna Monell*
Jynna Monell
Clerk of the Board of Supervisors
San Bernardino County
Deputy



City of Chino Hills
(Print or type name of corporation, company, contractor, etc.)

By ► *Ben Montgomery*
(Authorized signature - sign in blue ink)

Name Benjamin Montgomery
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: 5/28/2024

Address 14000 City Center Drive
Chino Hills, CA 91709-4869

Attest: *[Signature]*
Cheryl Balz, City Clerk

Dated: 5/29/2024

FOR COUNTY USE ONLY

Approved as to Legal Form
► *[Signature]* GJP
Grace B. Parsons, Deputy County Counsel

Date 6/14/24

Reviewed for Contract Compliance
► _____

Date _____

Reviewed/Approved by Department
► *[Signature]*
Kelly Welty, Chief Deputy Director of Sheriff's Administration

Date 6/14/24

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2024-25

<u>LEVEL OF SERVICE</u>	<u>FY 2024-25</u>
	<u>COST</u>
1.00 - Captain	\$ 568,555 ¹
1.00 - Lieutenant	406,966 ¹
8.00 - Sergeant	2,655,280 ¹
4.00 - Detective/Corporal	1,129,536 ¹
39.00 - Deputy Sheriff Tier 2	9,218,118 ¹
5.00 - Sheriff's Service Specialist	456,820 ¹
1.00 - Crime Analyst	135,271 ¹
1.00 - Secretary	83,503 ¹
8.00 - Office Specialist	708,728 ¹
16.00 - Marked Unit	347,402 ²
2.00 - Marked Unit - Slick Top	44,805 ²
11.00 - Unmarked Unit	125,334 ²
2.00 - Command Staff Vehicle	31,556 ²
6.00 - Pickup truck	64,263 ²
1.00 - Citizen Patrol Truck	8,415 ²
1.00 - Truck - Donated	2,480 ³
Dispatch Services	935,277 ¹
74.00 - HTs (Amortization, Access & Maintenance)	113,516
5.00 - Additional MDCs	6,203
51.00 - Taser Replacement (Amortized over 5-years)	17,136
Administrative Support	95,429
Office Automation	230,196
Body Worn Cameras	69,353
Vehicle Insurance	74,059
Personnel Liability & Bonding	1,124,032
Workers' Comp Experience Modification	111,161
County Administrative Cost	277,667
Cost for FY2024-25	\$ 19,041,061 ¹⁻⁵
Less Credit for Support Services to Unincorporated Areas	\$ (563,320) ¹
Net Cost for FY 2024-25	\$ 18,477,741 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2024:	\$1,539,809
2 nd through 12 th payments due the 5 th of each month:	\$1,539,812

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2024-25**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2024-25 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	39.00
		53.00

GENERAL:

Sheriff's Service Specialist	-	5.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.37
		21.37

VEHICLES:

Marked Patrol Units	-	16.00
Marked Patrol Units-Slick Top	-	2.00
Safety Unmarked Units	-	11.00
Command Staff Units	-	2.00
Pickup Trucks	-	6.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	7.00 *
		45.00

DONATED VEHICLES LIST:

SUV-Command Post	-	1.00 *
Enclosed Utility Trailer	-	1.00 *
Utility Trailer	-	1.00 *
Display Board Trailer	-	1.00 *
Chevrolet Bolt Electric Vehicle	-	1.00 *
Kawasaki Mule Pro-FXT	-	1.00 *
Utility Transport Trailer for Pro-FXT	-	1.00 *
		7.00 *

* (Included for insurance costs and equipment connection fees only)

**SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2024-25**

Credit for Support Services to Unincorporated Areas

<u>LEVEL OF SERVICE</u>	FY 2024-25 <u>COST</u>
-0.10 - Lieutenant	(39,566) ¹
-0.88 - Sergeant	(290,421) ¹
-0.60 - Sheriff's Service Specialist	(55,133) ¹
-0.97 - Office Specialist	(85,536) ¹
	Cost for FY2024-25 \$ (470,656) ¹

Credit for Deputy Overtime	
36 hrs/pay period x 26 pay periods (936 hours x \$99.00/hour)	\$ (92,664)
CREDIT FOR SUPPORT SERVICES	\$ (563,320)

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