

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



**Contract Number**

20-494 A-1

**SAP Number**

4400014206

**Preschool Services Department**

<b>Department Contract Representative</b>	Jeff D'Avanzo
<b>Telephone Number</b>	(909) 386-8314
<b>Contractor</b>	Colton Joint Unified School District
<b>Contractor Representative</b>	Melissa Williamson
<b>Telephone Number</b>	(909) 580-5031
<b>Contract Term</b>	July 1, 2020 – June 30, 2023
<b>Original Contract Amount</b>	\$3,229,260
<b>Amendment Amount</b>	\$ 119,725
<b>Total Contract Amount</b>	\$3,348,985
<b>Cost Center</b>	5911442220

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT NO. 1**

It is hereby agreed to amend Contract No. 20-494, effective July 1, 2020, as follows:

**SECTION II. CONTRACTOR SERVICE REPSONSILITIES**

**Paragraph A is amended to read as follows:**

- A. Contractor shall comply with Head Start Program Performance Standards [45 CFR §1301, et seq.].The program shall be conducted in compliance with Head Start Program funding sources' guidelines and requirements, Community Care Licensing Regulations (CCR Title 22), approved Program Budget (Attachment A), all County requirements and directives, and any special conditions that may from time to time be requested, in a satisfactory manner as designated below:
  1. A total of 64 Head Start Part Day children comprising 4 classes of 16 children each for a period of one hundred twenty eight (128) days at the Colton Head Start Site.
  2. A total of 48 Head Start Full Day children comprising 3 classes of 16 children each for a period of one hundred seventy five (175) days at the Colton Head Start Site.

- 3. A total of 64 Head Start Part Day children comprising 4 classes of 16 children each for a period of one hundred twenty eight (128) days at the Bloomington Head Start Site.

**SECTION VII. FISCAL PROVISIONS**

**Paragraph A is amended to read as follows:**

- A. The maximum amount of reimbursement under this Contract shall not exceed \$3,348,985, of which 3,348,985 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor’s services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$1,076,420	July 1, 2020 through June 30, 2021
	\$1,076,420	July 1, 2021 through June 30, 2022
	\$1,076,420	July 1, 2022 through June 30, 2023
 Amendment No. 1	 \$ 119,725*	 Increase for July 1, 2020 through June 30, 2021

\*This additional funding must be expended by December 31, 2020, per CARES Act guidelines, unless the deadline to spend these funds is extended

**Paragraph B is amended to read as follows:**

- A. The Contractor shall contribute \$802,039 to the program funds. Such contributions, known as Non-Federal Share, shall be in cash or donated supplies and services, reduced rates for supplies and expenses, fair rental value, and/or volunteer services received in the amount of \$802,039, per Program Budget (Attachment A). Non-Federal share must be verifiable from a Contractor’s records and must be allowable and necessary under applicable accounting principles. Non-Federal share cannot be funding received or used as a match for any other federally funded program. These funds are divided as follows:

\$263,829	July 1, 2020 through June 30, 2021
\$269,105	July 1, 2021 through June 30, 2022
\$269,105	July 1, 2022 through June 30, 2023

**ATTACHMENT A:**

Attachment A – Colton Joint Unified School District FY 2020-21 Budget dated June 20, 2020, is replaced with the attached updated Attachment A – Colton Joint Unified School District FY 2019-20 Budget, dated October 27, 2020.

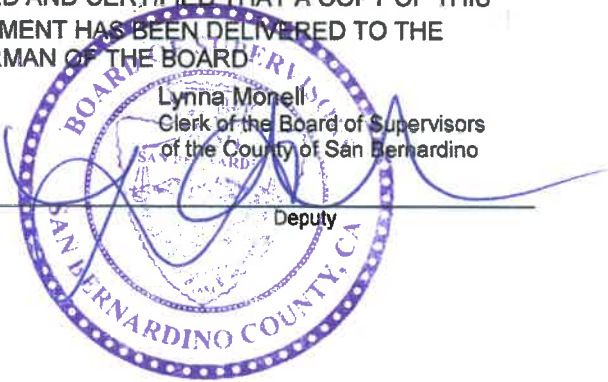
All other terms and conditions of Contract No. 20-494 remain in full force and effect.

COUNTY OF SAN BERNARDINO

▶ *Curt Hagman*  
Curt Hagman, Chairman, Board of Supervisors

Dated: OCT 27 2020

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD



Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By *[Signature]*  
Deputy

Colton Joint Unified School District  
(Print or type name of corporation, company, contractor, etc.)

By ▶ *[Signature]*  
(Authorized signature - sign in blue ink)

Name Frank Miranda, Ed.D.  
(Print or type name of person signing contract)

Title Superintendent  
(Print or Type)

Dated: October 2, 2020

Address 1212 Valencia Drive

Colton, CA 92324

FOR COUNTY USE ONLY

Approved as to Legal Form  
▶ *Adam Elright*  
Adam Elright, Deputy County Counsel  
Date October 15, 2020

Reviewed for Contract Compliance  
▶ *Jennifer Mulhall-Dandel*  
Jennifer Mulhall-Dandel, HS Contracts Manager  
Date October 15, 2020

Reviewed/Approved by Department  
▶ *Phalos Haire*  
Phalos Haire, Director...  
Preschool Services Department  
Date October 15, 2020

**Colton Joint Unified School District  
FY 2020-21 Budget**

(Funded Slots: 176 Federal Full and Part-Day Slots)

<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>COLA HS</u>	<u>COVID 19 Funds</u>	<u>Total Budget FY 2020-21</u>
<b>A.</b>	<b>Personnel</b>				
A01	Program Managers & Content Area Experts	60,000		25,000	85,000
A02	Teachers/Infant Toddler Teachers	350,000	14,178	71,000	435,178
A05	Teacher Aides & Other Education Personnel	170,000			170,000
A06	Nutrition Services Personnel				-
A11	Other Family & Community Partnership Personnel	41,000			41,000
A16	Clerical personnel	12,000			12,000
A17	Fiscal Personnel	22,000			22,000
A19	Maintenance Personnel	27,000			27,000
	<b>Total Personnel</b>	<b>682,000</b>	<b>14,178</b>	<b>96,000</b>	<b>792,178</b>
<b>B.</b>	<b>Fringe Benefits</b>				
B01	Social Security(FICA), State Disability, Unemployment	44,000	901		44,901
B02	Health/Dental/Life insurance	165,000	3,395	4,725	173,120
B03	Retirement	125,000	2,632	4,000	131,632
B04	Other Fringe	-			-
	<b>Total Fringe Benefits</b>	<b>334,000</b>	<b>6,928</b>	<b>8,725</b>	<b>349,653</b>
<b>E.</b>	<b>Supplies</b>				
E01	Office Supplies	400		3,750	4,150
E02	Child and Family Service Supplies	3,200		11,250	14,450
E03	Food Services Supplies	-			-
E04	Other Supplies	-			-
	<b>Total Supplies</b>	<b>3,600</b>		<b>15,000</b>	<b>18,600</b>
<b>H.</b>	<b>Other</b>				
H02	Rent	1,300			1,300
H04	Utilities, Telephone	14,964			14,964
H06	Building Maintenance/Repair and Other Occupancy	500			500
H08	Local Travel	700			700
H09	Nutrition Services	17,000			17,000
H13	Parent Services	1,000			1,000
H15	Publication/Advertising/Printing	-			-
H16	Training or Staff Development	250			250
H17	Other	-			-
	<b>Total Other</b>	<b>35,714</b>		<b>-</b>	<b>35,714</b>
	<b>Total Budget</b>	<b>1,055,314</b>	<b>21,106</b>	<b>119,725</b>	<b>1,196,145</b>
	<b>In-Kind Match Required</b>	<b>263,829</b>	<b>-</b>	<b>-</b>	<b>263,829</b>