

RECOMMENDED CHANGES TO THE 2024-25 RECOMMENDED BUDGET

The following are staffing changes not identified in 2024-25 Recommended Budget document as further discussion was needed between Human Resources and Finance and Administration. Upon Board of Supervisors approval, these adjustments will be incorporated into Attachment A. Sufficient appropriate is already included in the department's budget.

County Fire (4 additions)

- *Staff Analyst II* – one position - The Fire Administration Division of the Fire Department is requesting a new classification of Ethics and Compliance Coordinator that would be similar to the County's classification of Ethics and Compliance Coordinator.
- *Ambulance Operator Field Supervisor* – three positions - The Fire Department is requesting three positions associated with the provision of ambulance services.

Summary of Recommended Changes to Classifications

1. Establish the following classification:

Entity	Proposed Classification	Proposed Bargaining Unit	Proposed Range	Conflict of Interest Code
Fire	Fire Investigator Trainee	EHS	28	N/A
Fire	Executive Administrative Assistant I - Fire/SD	EXS	28D	N/A
Fire	Executive Administrative Assistant III - Fire/SD	EXS	37D	N/A

2. Equity Adjustment of the following classifications:

Entity	Classification Title	Job Code	Current Bargaining Unit	Current Range	Proposed Range
Fire	Accountant II	40046	FAN	32	39
Fire	Ambulance Operator Field Supervisor	44831	NRP	26	39

3. Technical Title Change of the following classifications:

Entity	Current Classification	Job code	Proposed Classification
Fire	Accountant II	40046	Accountant
Fire	Ambulance Operator Field Supervisor	44831	Ambulance Operator Field Coordinator
Fire	Exec Adm Assistant-Fire/SD	44795	Executive Administrative Assistant II - Fire/SD
Fire	Fire Investigator II	46186	Fire Investigator
Fire	Fire Prevention Specialist	46187	Fire Plans Examiner

4. Bargaining Unit change of the following classification:

Current Classification	Current Job Code	Current Bargaining Unit	Current Range	Proposed Bargaining Unit	Proposed Range
Ambulance Operator Field Supervisor	44831	NRP	26	FAN	26

5. Reclassification of the following positions:

Department	Budget Unit	Proposed Classification	Current Classification	FTE	Position Number
Fire	1072421	Administrative Assistant-Fire	Administrative Secretary I	1	083529
Fire	1072421	Administrative Assistant-Fire	Administrative Secretary I	1	030775
Fire	1062410	Exec Adm Assistant-Fire/SD	Administrative Assistant	1	056180
Fire	1072421	Executive Administrative Assistant I - Fire/SD	Administrative Secretary II	1	030774
Fire	1062410	Executive Administrative Assistant I - Fire/SD	Administrative Secretary II	1	030828
Fire	1062410	Executive Administrative Assistant III – Fire/SD	Executive Assistant	1	030707