

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF BOARD GOVERNED COUNTY SERVICE AREAS
AND RECORD OF ACTION**

April 8, 2025

FROM

NOEL CASTILLO, Director, Director of Public Works – Special Districts

SUBJECT

Adoption of Fiscal Year 2025-26 Fee Ordinance for Various Board Governed County Service Areas and Zones

RECOMMENDATION(S)

Acting as the governing body of all Board Governed County Service Areas and their Zones, adopt **Ordinance No. SD 25-03** to repeal Ordinance No. SD 24-03, and to adopt new fees and charges for Fiscal Year 2025-26, which was introduced on March 25, 2025, Item No. 79. (Presenter: Noel Castillo, Director, 387-7906)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). Fees and charges from the proposed ordinance are projected to generate approximately \$17 million in revenue for 2025-26 for various Board-Governed County Service Areas (CSAs) and their Zones (Districts). This revenue will continue to be used to offset the costs of providing services. Appropriation and revenue related to the fees will be included in the 2025-26 Recommended Budget for the applicable Districts.

BACKGROUND INFORMATION

The ordinance to repeal Ordinance No. SD 24-03 and to adopt fees and charges for Fiscal Year 2025-26 was introduced on March 25, 2025, Item No. 79. The recommendation before the Board of Supervisors is to adopt the ordinance on the Consent Calendar.

The ordinance will adopt the fees charged by the Districts for Fiscal Year 2025-26. The repeal of Ordinance No. SD 24-03 and establishment of the 2025-26 fees will be effective July 1, 2025.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Aaron Gest, Deputy County Counsel, 387-5455) on March 21, 2025; Finance (Amanda Trussell, Principal Administrative Analyst, and Jessica Trillo, Administrative Analyst, 387-4222) on March 24, 2025; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, 387-5423) on March 26, 2025.

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Governed County Service Areas and Zones
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Record of Action of the Board of Supervisors
Board Governed County Service Areas

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: April 8, 2025



cc: File - Board Governed County Service Areas w/ ordinance
JLL 04/10/2025